



Trustees' Annual Report 2023

The Trustees continue to be encouraged by the progress of the choir. The choir maintains its support of local charities, worthy causes and churches at the same time as contributing to the promotion of major, national charities. The choir continues to advance the cause of Male Voice Choir singing, which is good to see, whilst being satisfied that the charity is being properly run and conforming with both the letter and spirit of charity law.

Concerts.

Financial constraints in local communities led to fewer local concerts, however we had two prestigious events, a concert in St Helens Town Hall with Rossendale MVC and another at the United Reformed Church with Newport MVC, both of which were successful.

In October our Annual Awards Dinner was held at The Masonic Hall, Bryn, Ashton in Makerfield.

Recruitment remains a priority for the choir but despite a reduction in singing members, we still continue to produce a high standard and give excellent concerts.

Financial Matters

Whilst the position remains sound, the reduction in the number of members is something that has an impact on choir funds. The Trustees meet every month and are acutely aware of the need to have a sensible view of how we use the funds.

The Future

This coming year the Choir will celebrate 100 years of singing. The Celebration Concerts are planned for March and September, where we have asked previous conductors to take part in the celebrations.

The choir trustees see a choir living up to its aims, which are raising male voice singing, supporting music making and benefitting charities. It is well run and in good hands.

Despite the challenges the future continues to look bright.

Graham Melling

Secretary, Haydock MVC

On behalf of the Trustees

Haydock Male Voice Choir
Receipts and Payments Account - Year Ending 31st January 2023

<u>Receipts</u>			2022/23	2021 /22
Subscriptions			£8,139.00	£9,551.00
Tax Refund - Gift Aid			£1,821.99	£1,880.10
Donations			£2,300.10	£2,466.40
Sponsorship 10K Run				
Patrons contributions				£341.60
Bank interest			£46.76	£1.79
Choir Raffle			£908.70	£385.04
200 Club			£2,000.00	
200 Club (paid into wrong account)			£60.00	£60.00
Cd Sales				£45.00
Tea Money			£703.71	£426.80
Wigan & Leigh Hospice				£92.02
Choir Dinner				£461.00
<u>Other Concerts</u>				
Up Holland Tickets			£783.31	
Up Holland Raffle			£228.00	
Rossendale Tickets			£1,925.80	
Rossendale Raffle			£206.00	
Newport Tickets			£754.00	
Newport Raffle			£235.00	
St Marks Tickets			£325.00	
Hargreaves Tickets			£850.00	
Christmas Hot Pot Tickets			£1,950.00	£2,340.00
Christmas Hot Pot Raffles			£635.95	£486.80
Llandudno money (paid in error)			£340.00	
Llandudno On Costs			£940.00	
Town Hall			£370.00	
Coach Contributions			£460.00	
Ashton Festival			£300.00	
Total			£26,283.32	£18,537.55
<i>Excess Payments over Receipts 2022/23</i>			<i>£1,529.62</i>	

Haydock Male Voice Choir
Receipts and Payments Account - Year Ending 31st January 2023

	<u>Payments</u>		2022/23	2021/22
	Professional Team		£16,810.00	£10,565.00
	Additional professionals		£460.00	
	Room Rents		£3,343.00	£1,574.00
	Choir Insurance		£175.84	£137.36
	Lottery Licence		£20.00	
	NAC Subscription		£53.00	£40.00
	Halton St Helens VCA			£10.00
	Promotional Printing		£461.00	£97.00
	Music		£133.27	£86.18
	Patrons Postage / Admin		£56.88	
	Members' Draw			£300.00
	Zoom Payment			£115.12
	Web Site		£149.26	£134.86
	Facebook Boost		£40.00	
	AGM - Printing / Refreshments		£106.95	£68.38
	Choir Uniforms		£169.00	
	Equipment		£380.79	£146.80
	Raffle Tickets Purchased		£32.70	
	Raffle Prizes Purchased		£16.00	
	Competition Fee		£80.00	
	Donation Up Holland, Hargreaves		£290.00	
	Choir Dinner (including trophies)		£50.00	£809.00
	Wigan & Leigh Hospice			£92.02
	Parr Band		£100.00	
	Concert Gifts		£80.25	
	Electric Piano			
	Speakers			
	Flowers		£204.00	£20.00
	Transfer of funds to 200 Club			£420.00
	Transfer to savings account		£520.00	
	99th Party Buffet		£612.00	
	99th Party Bucks Fizz and cake		£189.00	
	Concert Buffets		£625.00	
	Hargreaves Ticket Refunds		£640.00	
	Christmas Hot Pot		£750.00	£960.00
	Town Hall Hire		£315.00	
	Coach Hire		£950.00	
	<u>Balancing Item</u>			£0.20
	Total		£27,812.94	£15,575.92
	Excess Receipts over Payments 2021 /22		£2,961.63	

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Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HAYDOCK MALE VOICE CHOIR

On accounts for the year
ended

31/01/2023

Charity no
(if any)

1041470

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/01/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

L. Ockleston

Date:

26/02/2023

Name:

LAURA OCCLESTON.

Relevant professional
qualification(s) or body

ACA