



Trustees' Annual Report for the period

From 01 January 2022
To 31st December 2022

Period start date
Period end date

Charity name: Wallington SDA Hub
Charity registration number: 1193384

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The advancement of education of children and young people within the London Borough of Sutton and the surrounding areas through the provision of a Supplementary school teaching Maths.</p> <p>To relieve financial hardship amongst people in the London Borough of Sutton by distributing food, essential toiletries and household items to individuals and families</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity continues to run a weekly food hub distributing food and household essentials to residents in Wallington and Sutton area. Demand for this service has increased and we are currently distributing up to 600-700 KG of food each week.</p> <p>The charity continues to run a weekly supplementary school teaching maths to children aged 7-17. This service continues to be popular and we are now recruiting more teachers and pupils.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make grants

Policy on social investment including program related investment	Para 1.38	We do not do social investments
Contribution made by volunteers	Para 1.38	The charity has 30 volunteers
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Food Hub The food hub has proven to be very popular especially since the cost of living crisis has impacted most families. This service is currently supporting 50-60 families each week which is the equivalent of 200 individuals. Each family walk away with approximately £30-£40 worth of food. This helps reduce the families weekly expenditure whilst also giving them more disposable income.</p> <p>Supplementary School We continue to provide free maths tuition to children aged 7-17 during term time.</p> <p>We continue to use Maths to help children build their confidence and help them achieve and problem solving abilities.</p> <p>To date we have supported 30 children.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Not applicable this year
Performance of fundraising activities against objectives set	Para 1.41	Not applicable this year

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our expenses have increased this year due to the need to hire a van on the odd occasion to collect food and household essentials from the warehouse. A local businessman still supplied us with a van most weeks which definitely helps keep our expenditure low.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves were held for this financial period. We had a set budget to implement and complete a predefined as we operated on a project basis
Amount of reserves held	Para 1.22	Zero
Reasons for holding zero reserves	Para 1.22	Zero reserves held as work was completed for each project
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not Applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Organisation Foundation Model Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	No new Trustees have been added to the board during this period

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Not applicable
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Not applicable
Relationship with any related parties	Para 1.51	Not applicable
Other		

Reference and Administrative details

Charity name	Wallington SDA Hub
Other name the charity uses	
Registered charity number	1193384
Charity's principal address	Wallington SDA Hub, Kemp House, 152-160 City Road, London, EC1V 2NX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jeremie Toussaint-Bourne	Trustee		
2	Connie Gbetuwa	Trustee		
3	Peter Morgan	Trustee		
4	Tracey DeLisser- Moses	Trustee		
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jeremie Toussaint-Bourne	
Position (eg Secretary, Chair, etc)	Trustee	
Date	29 October 2023	



Wallington SDA Hub	1193384
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Receipts and payments accounts

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For the period from	01st January 2022	To	31st December 2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
		-	-	-	-
Admin	43	-	-	43	-
Advertising&Web	747	-	-	747	-
Food Hub Supplies	509	-	-	509	-
Marketing	259	-	-	259	-
Supp School	424	-	-	424	-
Van rental & Travel Costs	528	-	-	528	-
XMAS Event	854	-	-	854	-
Sub total(Gross income for AR)	3,364	-	-	3,364	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,364	-	-	3,364	-

A3 Payments

		-	-	-	-
Grant	2,000	-	-	2,000	-

Grant	3,000	-	-	3,000	-
Donations	86	-	-	86	-
Refunds	128	-	-	128	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,214	-	-	5,214	-

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	5,214	-	-	5,214	-
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Net of receipts/(payments)	- 1,849	-	-	- 1,849	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 1,849	-	-	- 1,849	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		-	-
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B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Jeremie Toussaint-Bourne	29/10/2023