

## **HOUNSLOW ANIMAL WELFARE SOCIETY**

### **ANNUAL REPORT FOR 2022**

Thankfully, 2022 saw our day-to-day operations gradually return to normal after the covid-struck previous 2 years. Restrictions on contact with others were removed, which meant we could fully undertake home-visits, rescues and trappings etc, and have better liaison with our wonderful veterinary partners.

In 2022 our charity cared for 363 animals, 257 of which were taken in throughout the year. Of these, 246 were adult cats or kittens, with a number born to mum-cats whilst in our care. 8 rabbits, 2 guinea pigs, and 1 hamster made up the total. We continue our practice of homing our rescued animals already vaccinated, microchipped and neutered, age permitting.

HAWS has a non-destruction policy and only advocates euthanasia if an animal is too seriously ill or injured for any hope of recovery. Unfortunately, we lost 14 cats in our care this year, 11 less than in 2021. These were adult cats with unresolvable medical issues and neonatal kittens who had not had the best start in life.

Over the year we rehomed 198 cats and kittens and 4 rabbits. We also continued to deal with feral cat colonies, trapping, neutering, and returning to site where they remain under the care of members of the public who feed them and generally look out for them. 30 cats were either return to site or to owners during 2022. At any one time we routinely have over 120 cats and kittens in foster care and at the end of 2022 had 14 cats and 1 hamster in permanent sanctuary. Before adoption, all our animals are lodged and cared for in the homes of our dedicated volunteer foster carers who take an active part in the rehoming process. We also work with a number of excellent veterinary surgeries, where all our cats are initially taken for medical treatment and check-ups prior to fostering – they support us practically and financially by discounting our bills, which helps massively to reduce our veterinary costs during the year.

Throughout 2022, we continued to receive a high level of contacts by telephone, email etc, keeping volunteers extremely busy. Together with calls requesting help with feral, stray, and abandoned cats and small animals, in the latter part of the year there was a big increase in requests for us to take in unwanted pets – possibly a knock-on from COVID.

In 2022 our income totalled £321,692.86 of which £275,065.70 came from legacies. Our food and litter costs combined increased to just under £7,750.00, almost double the previous year. This reflected an increase in day-to-day needs, and a fall in the amount of food donations. Our heaviest outlay was again on veterinary expenses. In 2022 these totalled £115,111.12, more than double the bills in 2021. This was attributed to an increase in veterinary fees, and costs incurred in treating several cats and kittens who had quite complex medical needs. A drop in adoptions meant many had to be boarded at vets for several weeks before they could be moved to a foster home. Our expenses for the year totalled £132,378.61 – an under-spend of £189,314.25 against income. As in 2021, had we not received the legacies we could not have helped so many animals during the year.

We were able to return to normal fund-raising activities in 2022. We attended the Ealing Animal Welfare Bazaar in March and the Christmas Craft Fair in November both with good results. Pets at Home continued their support for us, raising money and donating food, which was very gratefully received. We were also able to be present for their 'Santa Paws' fundraising events during December. Sainsburys in Chiswick also continued to host our pet food donation bin, with excellent results.

Our website remains the main point of contact for our charity and is a vital tool in our rehoming efforts. All animals that are fit to be rehomed are published online and this is backed by our comprehensive database recording the history of each animal from rescue to rehoming. Every single aspect of the charity is run by unpaid volunteers, enabling us to use our funds solely for animal rescue and care. The Trustees extend heartfelt thanks to all of HAWS' volunteers for their hard work and dedication – without them the charity could not function.

**HOUNSLOW ANIMAL WELFARE SOCIETY**  
**ACCOUNTS FOR THE PERIOD**  
**31<sup>ST</sup> DECEMBER 2022**

# HOUNSLOW ANIMAL WELFARE SOCIETY

## BALANCE SHEET FOR YEAR END 31st DECEMBER 2022

	2022		2021	
	£	£	£	£
<b><u>Fixed Assets</u></b>				
Tangible Assets		12,000.00		12,000.00
Investments		<u>98,782.83</u>		<u>85,057.75</u>
		<b>110,782.83</b>		<b>97,057.75</b>
<b><u>Current Assets</u></b>				
Other Debtors	1,489.70		4,157.95	
Natwest Bank A/C	16,675.07		14,962.57	
CAF Bank Ltd - Current A/C	<u>230,537.21</u>		<u>45,776.60</u>	
	<b>248,701.98</b>		<b>64,897.12</b>	
<b><u>Current Liabilities</u></b>				
Creditors		11,882.17		3,666.48
Net Current Assets		347,602.64		158,288.39
Total Assets Less Current Liabilities		<u><b>347,602.64</b></u>		<u><b>158,288.39</b></u>
<b><u>Accumulated Fund</u></b>				
Brought Forward		158,288.39		132,236.38
Excess of Income Over Expenditure		189,314.25		26,052.01
		<u><b>347,602.64</b></u>		<u><b>158,288.39</b></u>

**HOUNSLOW ANIMAL WELFARE SOCIETY  
FOR YEAR END 31st DECEMBER 2022**

	<u>2022</u>	<u>2021</u>
<u>INCOME</u>	£	£
Membership	2,627.50	2,023.00
General Donations & Collections	21,573.32	21,261.36
Donations - Adoptions	16,252.00	17,464.99
Inland Revenue (Gift Aid)	1,896.57	1,856.76
Fund Raising	4,277.77	4,421.23
Legacies	275,065.70	41,486.79
	<u>321,692.86</u>	<u>88,514.13</u>
<u>Admin Expenses</u>		
Veterinary Fees	115,111.12	53,317.68
Litter /Hygiene	1,592.02	1,216.41
Food	6,155.40	2,864.72
Equipment	2,739.81	770.31
Telephone	763.06	1,196.46
Advertising and Venue Hire	270.00	57.50
Postage Stationery and Printing	263.67	64.12
Transport	2,743.34	1,031.06
Accountancy	326.00	300.00
Website	366.54	347.85
Bank Charges	87.00	96.00
Garage Maintenance/Repairs	536.47	520.46
Premises Insurance	484.18	439.55
General Admin Expenses	240.00	240.00
Fund Raising Expenses	700.00	0.00
Unclaimed VAT		0.00
	<u>132,378.61</u>	<u>62,462.12</u>
<u>Operating Profit</u>	189,314.25	26,052.01
<u>Other Income &amp; Expenses</u>		
Interest Received	0.00	0.00
Interest Paid	0.00	0.00
Revaluation of Garage	0.00	0.00
<b>Excess of Income over Expenditure</b>	<u>189,314.25</u>	<u>26,052.01</u>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Report to the trustees/  
members of

HOUNSLOW ANIMAL WELFARE SOCIETY

On accounts for the year  
ended

31/12/2022

Charity no  
(if any)

1065060

Set out on pages

2-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis  
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

06/07/23

Name:

SHAKEEL KHAN

Relevant professional  
qualification(s) or body (if  
any):