



Trustees' Annual Report for the period

		Period start date			Period end date		
From		01	04	2022	To	31	03 2023

Section A Reference and administration details

Charity name The Brickworks

Other names charity is known by

Registered charity number (if any) 1127606

Charity's principal address 12 Barton Walk

Bristol

Postcode BS16 1AB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Spens	Chairman		The Brickworks' Trustees
2	Christine Spens	Secretary		The Brickworks' Trustees
3	Malcolm Lemon			The Brickworks' Trustees
4	Benjamin Sharpe			The Brickworks' Trustees
5	Michael Whitehead			The Brickworks' Trustees
6	Brian Wakelin			The Brickworks' Trustees
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15				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Election at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This year, the trustees reviewed and updated the risk map and reviewed several of their policies.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To relieve sickness and preserve health, to relieve poverty, financial hardship and unemployment, to advance education and the Christian religion for the public benefit primarily within South Sudan and its adjoining countries, in particular, but not exclusively, by the provision of grants of financial assistance to organisations and individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In the 2022/23 financial year, apart from administrative costs of £93 and bank charges for international money transfers, all the remainder was spent within South Sudan and Uganda. The principal work of the charity was:

1. Supporting the work of the Martha Primary Health Care Centre (PHCC) in Yei, South Sudan.
2. Establishing a 12-month public health programme in Yei to assess and reduce rates of preventable diseases, raising community awareness and training 18 community volunteers.
3. Supporting two primary schools and two secondary schools in Yei and buying locally-made desks for four church schools.
4. Supporting three "under-tree" schools in the Palorinya refugee settlement in northern Uganda, serving over 3000 pupils.
5. Funding a one-year discipleship programme for South Sudanese young people living in refugee settlements in northern Uganda.
6. Giving scholarships to several South Sudanese individuals to cover their fees and living expenses while they pursue training courses at the KajoKeji Health Training Institute or Yei National Health Training Institute.
7. Awarding scholarships to 17 South Sudanese teachers to assist them with their study for a Certificate or Diploma in Education.
8. Co-ordinating and supporting the on-going work of the health link between Royal Hampshire County Hospital, Winchester, the KajoKeji Health Training Institute in Uganda and Martha PHCC in Yei, South Sudan.

The Trustees have had regard to the guidance issued by the Charity Commission and can confirm that all these grants were within the objects of the Trust.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This year the charity continued its strategy of supporting those who remained in Yei, South Sudan while also offering support to those who left Yei and KajoKeji and are now in refugee settlements in Uganda.

We continued to assist the Diocese of Yei to maintain the Martha PHCC and Martha Eye Clinic, paying for medicines and staff salaries while also supporting two Diocesan secondary schools and two primary schools in Yei. The Chairman attended the dedication of a newly completed classroom block at Lizira Primary School, built with funds provided by the UK charity, African Revival.

Utilising a graduate with a degree in public health whom we had sponsored, we began a 12-month public health programme in Yei to assess and reduce rates of preventable diseases, raising awareness through local media and community meetings, and by training 18 community volunteers.

Meanwhile, in Uganda, we continued our financial support to the Diocese of KajoKeji to enable it to operate three under-tree schools in the Palorinya refugee settlement, catering for more than 3000 children. We have linked each of these schools with a primary school in England. With a grant from African Revival, we paid for the training of 12 teachers from these under-tree schools to enrol on the Diploma of Education course at the KajoKeji Christian College.

We provided funding to FAITH Uganda to organise a discipleship training programme for 100 church youth leaders in several of the refugee settlements in northern Uganda.

We provided significant financial support, using restricted funds, to invest in the renovation of premises in Yei belonging to the Bishop Allison Theological College, enabling the college to return to Yei from January 2023, having been in exile in Uganda since 2017.

We provided scholarships for those undertaking health or teacher training.

We facilitate the Winchester Hospital Link, which in October 2022 sent a small team to teach health students in the relocated KajoKeji Health Training Institute in Arua, Uganda.

During the financial year, we received several grants from UK charities, charitable trusts, and churches and many gifts from individuals. We are grateful for this generous support.

Our total income was £130,358 (£125,731 in 2021/22) and total expenditure was £176,431 (£145,001 in 2021/22).

We spent less than 1% of our income on administration and bank charges, the remainder (99.5%) being spent in South Sudan and Uganda.

Section E

Financial review

Brief statement of the charity's policy on reserves

In order to be able to respond quickly in the event of a humanitarian emergency in South Sudan, the Trustees have agreed to keep a reserve of £10,000. The Brickworks has no employees or offices.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

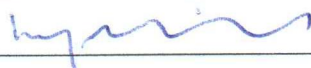
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Christine C. Spens

Full name(s)

Michael Whitehead

Christine Celia Spens

Position (eg Secretary, Chair, etc)

Trustee

Secretary

Date

14th July 2023

THE BRICKWORKS

STATEMENT OF FINANCIAL ACTIVITIES ending 31 March

	Notes	Unrestricted/ Desig funds	Restricted Funds	Total 2023	Unrestricted/ Desig funds	Restricted Funds	Total 2022
Income							
Income from charitable activities	1	67,840	61,765	129,605	76,077	49,170	125,247
Income from Investments	2	753		753	484		484
Total Income		<u>68,593</u>	<u>61,765</u>	<u>130,358</u>	<u>76,560</u>	<u>49,170</u>	<u>125,731</u>
Expenditure							
Expenditure on Charitable Activities	3	75,353	101,078	176,431	72,275	72,726	145,001
Total Expenditure		<u>75,353</u>	<u>101,078</u>	<u>176,431</u>	<u>72,275</u>	<u>72,726</u>	<u>145,001</u>
Net income/expenditure		(6,759)	(39,314)	(46,073)	4,286	-23,556	-19,270
Fund Balances brought forward		38,245	63,041	101,285	38,021	82,535	120,556
Transfer between funds		(5,262)	5,262	-	-4,062	4,062	0
Fund Balances carried forward	4	<u>26,225</u>	<u>28,989</u>	<u>55,214</u>	<u>38,245</u>	<u>63,041</u>	<u>101,285</u>

BALANCE SHEET AS AT 31 MARCH

		2023	2022
Current Assets			
Debtors	5	1,778	484
Cash in bank and in hand		<u>53,436</u>	<u>100,802</u>
Total Current Assets		<u>55,214</u>	<u>101,285</u>
Current Liabilities		-	0
NET ASSETS		<u>55,214</u>	<u>101,285</u>
CAPITAL AND RESERVES			
Restricted Funds		28,989	38,245
Unrestricted Funds		<u>26,225</u>	<u>63,041</u>
		<u>55,214</u>	<u>101,285</u>

Notes to the Financial Statements

1. Income from charitable activities

Donations and external funding support	124,817
HMRC Gift Aid reclaim	<u>4,788</u>
	<u>129,605</u>

2. Investment Income

Bank interest	753
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3. Expenditure on Charitable Activities

Direct support to Africa	175,635
Bank Charges	703
Administration inc UK freight	<u>93</u>
	<u>176,431</u>

4. Restricted Funds

Martha Clinic (medicines)	11,649
Martha Clinic (salaries)	5,272
Martha Eye Clinic (Souter)	6,000
Martha Eye Clinic (other)	2878
Winchester Hospital Link	<u>3,187</u>
	<u>28,988</u>

5. Debtors

HMRC	332
CC Bank Accrued interest	730
Hariett Memorial funding	<u>717</u>
	<u>1,778</u>

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF BRICKWORKS

I report on the accounts of the Brickworks for the year ended 31 March 2023, which are set out on page 2.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention


Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached


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18 May 2023