

Trustees Annual report for period : 1st October 2021 - 30 Sep 2022

Enterprise Sailing (Charity no 1167252) - A Charitable Incorporated Organisation

Purposes of the Charity:

- 1 provide grants to schools and youth groups to allow under-privileged children to learn to sail dinghies within Birmingham and to then progress to off shore yachting adventures in the future;
- 2 a pathway to employment as sailing coaches in the future;
- 3 uses sailing as a means of bringing young people together from different communities within Birmingham to aid community cohesion. Through the medium of sail training, it aims to introduce young people from different backgrounds, who are sometimes schooled within mono cultures, to the great diversity that the region (and the country) has to offer. By removing young people from their immediate environment and placing them in a physically challenging environment where people from all backgrounds are equally bewildered, Sail Training provides a context where lasting friendships across communities are forged, where cross cultural understanding is encouraged and where the fear of the "other" is broken down. Some of the participants will become life long sailors - a pastime which involves a commitment to the discipline and joy of life long learning. The charity aims to give all participants an experience that will help them develop into adults who are more empathetic, more tolerant of difference, more emotionally intelligent and less susceptible to radicalisation (in all its forms) than they might otherwise be. --

Summary of Activities & Achievements for this reporting period relating to our charitable aims:

This year has been the year of Covid recovery. Having run the course over five years with the RYA foundation, working to grow access to sailing across Birmingham's global majority communities. After three years Summer 22 saw the summer Norfolk Cruise return.

Norfolk Broads Sailing

Our August expedition week served Birmingham schools: Ark Kings, Wheelers Lane Technology College, Hall Green and Queensbridge. The diverse group of young people created a rich mix who learnt much from each other and gained a huge amount from the experience of sailing and exposure to a very new

environment, full of challenge and beauty.

Again the cruise used the Hunters Heritage Fleet, with another fantastic group of volunteers, providing experienced skippers on each yacht. Structured time ashore built good relationships and provided a positive beach experience for young people who have never experienced such exposure to beauty and wildlife.

The cruise followed the experience of schools after the pandemic, challenged by the social skills of young people who have missed so much.

The Trustees have carried out their duties during this period with full regard to the Charity Commission's guidance regarding public benefit.

Trustees:

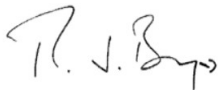
Timothy Boyes	Chair
Keith Dennis	Treasurer
Andrew Faux	
Kate Squires	

Registered Address:

Enterprise Sailing – c/o BEP
Unit G4 & 5 The Arch
48 – 52 Floodgate Street
Digbeth, Birmingham, B5 5SL

The Trustees declare that they have approved the trustees report:

Signed:



Date: 23/7/20



Receipts and pay

For the period from

Period start date

01/10/2021

Section A Receipts and payments

Unrestricted funds

Restricted funds

to the nearest £

to the nearest £

A1 Receipts

Grants	-	18,572
Donations	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
Sub total(Gross income for AR)	-	18,572

A2 Asset and investment sales, (see table).

	-	-
	-	-
Sub total	-	-

Total receipts - 18,572

A3 Payments

Boat & equipment hire for courses	-	5,807
Instructors & Instructor training	-	1,605
Project development	-	13,422
Catering for courses	-	1,330
Equipment purchase	-	-
Membership costs	-	140
Salaries & NI	-	-
Phone, internet & IT	-	235
Travel	-	255
Fundraising	-	-
Other office costs	-	72
Sub total	-	22,867

A4 Asset and investment purchases, (see table)

	-	-
	-	-
Sub total	-	-

Total payments	-	22,867
Net of receipts/(payments)	-	4,295
A5 Transfers between funds	- 2,494	2,494
A6 Cash funds last year end	24,442	9,510
Cash funds this year end	21,948	7,709

Section B Statement of assets and liabilities at the end of the

Categories	Details
B1 Cash funds	<div>Cash at bank</div> <div></div> <div></div>
	Total cash funds

(agree balances with receipts and payments account(s))

B2 Other monetary assets	<div>Details</div> <div></div> <div></div> <div></div> <div></div> <div></div>
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B3 Investment assets	<div>Details</div> <div></div> <div></div> <div></div> <div></div>
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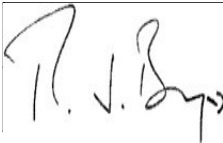
B4 Assets retained for the charity's own use	<div>Details</div> <div></div> <div></div> <div></div> <div></div>
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B5 Liabilities

Details

Signed by one or two trustees on behalf of all the trustees

Signature

	No (if any) 1167252	CC16a
ments accounts		
To	Period end date 30/09/2022	

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Endowment funds	Total funds	Last year
to the nearest £	to the nearest £	to the nearest £
-	18,572	7,536
-	-	2,600
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	18,572	10,136

-	-	
-	-	-
-	-	-
-	18,572	10,136

-	5,807	- 899
-	1,605	-
	13,422	-
-	1,330	-
-	-	-
-	140	130
-	-	-
-	235	235
-	255	-
-	-	-
-	72	72
-	22,867	- 462

-	-	
-	-	
-	-	-

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	-	-
	-	-
	-	-
	-	-

Fund to which liability relates	Amount due (optional)	When due (optional)
	-	
	-	
	-	
	-	
	-	

Print Name	Date of approval
Tim Boyes	3/29/2023

RYA Grant

General Donations / Norfolk & Sailing in the City Grants