



Trustees' Annual Report for the period

From	Period start date					
	1	April	2022	31	March	2023

Section A Reference and administration details

Charity name	One Community Trust Keynsham
Other names charity is known by	
Registered charity number (if any)	1163878
Charity's principal address	1 The Park
	Keynsham
	BRISTOL
Postcode	BS31 2BL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Leslie Jenkins	Chair		Keynsham Parochial Church Council
2	Jeremy Brian Furber			
3	Phillipa Lovell			
4	Richard Frank Pannett	Treasurer		
5	David Norman Sprague			
6	Anne Hewett			Keynsham Parochial Church Council
7	Nathan Tredget		Currently inactive due to ill health	
8	Nigel Williams			Keynsham Parochial Church Council
9	Robin Moss			
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees & Keynsham Parochial Church Council

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them.	<p>New trustees are appointed by majority vote of existing trustees. Provision exists for Keynsham Parochial Church Council to nominate up to 3 trustees. There is no specific number of trustees that must or may be appointed.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

One Community Trust operates from a Christian ethos and is based at the former rectory building in Keynsham, adjacent to St John's Church. Our objective is:
To help young people, especially but not exclusively through leisure time activities that conform to a Christian ethos, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In making our decisions and running One Community Trust all Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

While our Charity operates with Christian principles in mind, we are open to young people of any faith or none and all our activity is aimed at self-improvement and maturity as an individual. We neither require nor promote any spiritual involvement

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All Trustees of the charity are volunteers. There are no paid employees. Some of the members of organisations that deliver services are paid by their parent bodies.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Activity steadily increased from Spring 2022 as we continued to emerge from COVID restrictions. Counselling services that we support have/are helping up to 50 people every week, many of them among our target group.

Keynsham Radio continues to provide a community broadcast service 24/7.

We set up our garden space for 'Grow Together' which provides a meeting and social space built around planting and tending vegetable plots and outdoor activities.

During the winter months we provided a 'Warm Space' and we have continued to keep this initiative open even as we move into the warmer seasons. Our primary focus is still with young people but we have recognised that we can and should provide for the wider community in Keynsham.

Section E Financial review

Brief statement of the charity's policy on reserves

Charity currently has no reserves

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Leslie Jenkins	Richard Frank Pannett
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	7 June 2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
One Community Trust Keynsham

No (if any)
1163878

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/1/2022

To

Period end date
3/31/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations and Grants	1,935	395	-	2,330	2,089
Fundraising Events	-	-	-	-	-
Tax Recovered Gift Aid	428	-	-	428	1,530
Dividends and Interest	-	-	-	-	-
Subscriptions and Fees	-	-	-	-	-
Rent	13,860	-	-	13,860	13,382
Feed in Tariff	2,233	-	-	2,233	2,068
Refund of Water Charges	-	-	-	-	-
Sub total (Gross income for AR)	18,456	395	-	18,851	19,069
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18,456	395	-	18,851	19,069
A3 Payments					
Cost of Fundraising Events	-	-	-	-	-
Counsellor Fees	-	-	-	-	-
Rent	7,081	-	-	7,081	5,281
Repairs and Maintenance	1,729	-	-	1,729	3,945
Energy	2,293	-	-	2,293	1,118
Water and Sewerage	142	-	-	142	210
Insurance	822	-	-	822	764
Building Enhancements	5,138	510	-	5,648	777
IT, Web site and Phones	-	-	-	-	-
Publicity, Printing and Stationery	-	-	-	-	-
DBS	145	-	-	145	129
Prepayment of 2021 Rent	-	-	-	-	-
Data Protection ICO	35	-	-	35	35
Youth Access Subscription	-	-	-	-	-
Sub total	17,385	510	-	17,895	12,259
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,385	510	-	17,895	12,259
Net of receipts/(payments)	1,071	- 115	-	956	6,810
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,177	-	-	17,177	10,367
Cash funds this year end	18,248	- 115	-	18,133	17,177

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	TSB Current Account	18,133	-	-
		-	-	-
		-	-	-
	Total cash funds	18,133	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Paul Leslie Jenkins	7-Jun-23	
		Richard Frank Pannett	7-Jun-23	