

Registered Charity Number: 1140105

Company Number: 07461229



Sheffield Young Carers Project

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

For the year ended 31 March 2023

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Sheffield Young Carers Project
Legal and administrative information
For the year ended 31 March 2023

Trustees

Andrew J Wood	Treasurer	Resigned 27 October 2022
Rosie Valerio		
Lynda Gill		
David Stockdale		
Steven Brookfield		
Sara Rehman		
Anna Toyne		Resigned 27 October 2022
Samantha Pilkington		
Elizabeth Close		
Thomas Atkin		Appointed 27 October 2022

Key management

Sara Gowen	Managing Director
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Charity number

1140105

Company number

07461229

Principal address

Unit R7B Riverside Block
Sheaf Bank Business Park
20 Prospect Road
Sheffield
S2 3EN

Independent Examiner and accountants

Sarah Lightfoot, FCA DChA
Seven Hills Accountants Limited
57 Burton Street
Sheffield
S6 2HH

Sheffield Young Carers
Trustees' annual report
For the year ended 31 March 2023

The trustees are pleased to present their annual directors' report together with the financial statements of the charity for the year ending 31 March 2023 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and the charities Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland; FRS 102) issued in October 2019.

Our vision, values, mission and strategic objectives

Sheffield Young Carers Project (SYC) is the only dedicated service for young carers in the city. Our vision is **'to work with young people to make a difference for life'**. Young people are always at the heart of what we do: our service model is rights-based and needs-led, helping us to identify, engage and support young carers and young people affected by familial substance misuse. We have an excellent reputation for high-quality service delivery and effective awareness-raising work. But we want to do more. We want to **make a difference for life for all young carers and young people affected by familial substance misuse**.

Since April 2019, we have been funded to support young people affected by familial substance misuse. We reviewed our values and mission in 2022 to ensure our service meets the needs of all the young people we support. Many young people affected by familial substance misuse have also been young carers as part of their lived experience. However, we have adapted our values and our service to ensure that we provide a high quality and relevant support around the issues of substance misuse, its impact on young people and families, as well as linking strategically into meetings and networks around substance misuse issues in Sheffield. In 2022, we have received additional funding from the Office for Health Improvements and Disparities, through Sheffield City Council, to further develop our work including delivering the M-PACT programme for families (see below).

SYC reviewed its Strategic Vision in 2022, establishing a new plan for 2023-28. The reviewed and revised values, mission and objectives are outlined below.

SYC values are:

- **Inclusion:** we welcome and involve everyone, and challenge discrimination
- **Innovation:** we reflect and change to always do the best we can
- **Inspiration:** we share our expertise and energy to inspire positive change
- **Impact:** we see and nurture potential to make lasting change

SYC's Mission, we will:

1. Promote the needs and rights of children and young people who are carers and/or impacted by familial substance misuse.

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2. Involve and inspire children and young people, families and the wider community to create lasting change.
3. Challenge discrimination and oppression, and advocate for the rights of individuals and oppressed groups.
4. Learn from, develop and share best practice to continually improve our service.
5. Enable others to improve the lives of children and young people who are carers and/or impacted by familial substance misuse.

SYC's strategic objectives 2023-28

Our objectives explain how we will work to meet our vision and mission, We will:

1. Our young people's participation and voice at the heart of all we do.
2. Use a whole family approach to improve the social inclusion, educational and employment opportunities, emotional and physical wellbeing.
3. Raise awareness and enable others to identify and support children and young people who are carers and/or impacted by familial substance misuse.
4. Work in partnership with others to embed long term change for children and young people who are carers and/or impacted by familial substance misuse.
5. Continue to improve and innovate whilst maintaining quality, strategic direction and financial stability.

Public benefit

Children and young people aged 8 to 25 in Sheffield are enabled to access age-appropriate respite and breaks/activities that includes recreation and support that builds self-confidence and resilience. These promote opportunities for young people to reach their full potential through equal access to education, social and career opportunities.

We actively seek to provide a high-quality service to those young people and their families who may have previously been socially and financially excluded. We facilitate young people being personally empowered as individuals and groups so that they actively participate in the planning, delivery and evaluation of Sheffield Young Carers and its activities.

In setting our objectives and planning our activities the trustees have given careful consideration to the Charity Commission's public benefit guidance.

Progress towards our vision

Our work with young people and families has enabled us to make a number of significant steps towards our long-term strategic plan. For example:

- In 2021/22 we **delivered over 30 courses and presentations** at events and to audiences including the city-region wide General Practice Managers Conference and the CYP Now Early Help Conference, GP Safeguarding Leads and the Adult and Children's Safeguarding Best Practice Group. We've **trained social work students and PGCE**

students and delivered **three multi-agency training courses** in partnership with Sheffield Carers Centre.

- We've been **developing our research skills and expertise** this year too, recognising where we can play our part as an expert practitioner and help to effect change on the ground for young carers and their families. Our two main areas of research have been the **REBIAS-YC research project with the London School of Economics** (a two-year funded project into how young carers access support and the gaps in provision) and **Time2Talk with the University of Sheffield, Devon Young Carers and Surrey Young Carers**, amongst others (a joint project to develop an assessment tool for inappropriate caring).
- **International work:** a new and growing area of influence for us. We took part in two documentaries on national TV in Japan and delivered two presentations at the International Young Carers Conference.

Activities provided

The main areas of charitable activity are the provision of support groups, individual sessions, advice and information, family support, training and awareness work including outreach work in schools and other organisations where young people who are carers and/or impacted by familial substance misuse can be identified and supported. For the financial year 2022-23, our activities are set out below.

Support for young people

Flexible and responsive support young people who are carers and/or impacted by familial substance misuse aged 8-25 across Sheffield to provide respite and build resilience and confidence. Through SYC Direct, young people are offered one year of support which includes:

- A referral call or visit to introduce ourselves and the service
- Between four and six one-to-one sessions, in school where possible, based on the needs and interests identified by the young person
- A minimum of one term of evening groups. Each term's programme is planned around the needs identified by the group members that term.
- Access to school holiday activities for one year, including trips and fun events for the whole family
- Training and participation opportunities
- Advocacy and case working
- Signposting and referrals where appropriate (including access to counselling)
- Opportunities to stay engaged with the project after the core year of support has finished

SYC groups

We offer weekly evening groups for 8-12 year olds and 12-16 year olds, these are usually in person but can be adapted to online delivery if required (based on our learning from delivery during the Covid-19 pandemic):

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- Our 8-12 group takes place at various venues across the city and we provide transport for this.
- Our 12-16 group takes place in the city centre and we reimburse travel costs for young people making their own way to and from this group.

We run a monthly group for 16-25 year olds that takes place online and in various locations and we reimburse young people's travel costs to get to and from this group.

Current funders: *Sheffield City Council, BBC Children in Need, National Lottery Community Fund.*

Family Project

This project is available to families where there is a young person providing care. Families receive:

- Intensive one-to-one support of up to 12 sessions, with the aim of reducing the caring that the young person is doing and improving life for the whole family. These are currently being done in person, online or by phone.
- Support on a wide range of issues including re-engaging into substance misuse or mental health services, housing issues, budgeting, access to small pots of funding, training around parenting, and help with overcoming conflict in the family.

Parents can also access:

- Our parent networking events to meet other adults in similar situations to share experiences and have respite from home. Transport to / from these events is provided where needed.
- Our group work sessions for parents to build confidence and develop their skills.

We can also support parents into activities and support in their local areas as our provision is ending.

Current funder: *National Lottery Community Fund*

Familial Substance Misuse Programme

This year we have secured funding for the development of our whole family approach to the impact of familial substance misuse. We will continue to provide our young people's year of support as outlined above as well as the counselling offer. The new aspect of the work is piloting the M-PACT programme – Moving on Parents and Children Together. We will deliver three courses per year, the first is due to be delivered in June 2023.

Current funder: *Office for Health Improvements and Disparities through Sheffield City Council*

Education Work

We coordinate a network for schools that are keen to develop their identification and support for young people who are carers and/or impacted by familial substance misuse and currently have over 100 Sheffield schools as members. We hold meetings every two months to **share local and national developments and best practice and provide interactive training for school staff.** Alongside the meetings, we also email out resources and information and have a members' section on our website where school staff can access our bespoke identification and support resources.

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Greater Reach, Brighter Futures is our three-year education project, funded by the British and Foreign School Society and the Paul Hamlyn Foundation. It is delivered in partnership with Learn Sheffield and Sheffield City Council. This year the project is working with four schools and the University of Sheffield, providing a tailored package of free advice, resources and training, to help them identify and support young carers in their own settings. We have produced a Young Carers Lead in Schools Resource Pack as this has been identified by young carers as a critical way of identifying and supporting them at school. The Pack sits alongside the education resources produced as part of Young Carers National Voice (see above).

SYC Action Group

The Action group is for young people aged 12-25 who have been members of SYC within the last year and want to be more involved in running SYC. The Action Group offer includes:

- Access to training courses, group project sessions, external voice and influence opportunities and accreditation
- Consultation and involvement from elected reps from 8-12 year olds groups
- Members can be part of the group for up to two years.

Current funders: *BBC Children in Need*

Young Carers Activity Fund

- Up to £300 to give individual or groups of young carers a break from their caring role
- SYC administers the Young Carers Activity Fund on behalf of Sheffield City Council
- For full details, see: www.sheffieldyoungcarers.org.uk/young-carers-activity-fund

Current funders: *Sheffield City Council*

Fundraising and PR

SYC aims to raise the profile of young people who are carers and/or impacted by familial substance misuse by generating PR opportunities where possible. SYC's Fundraising Manager and Fundraising Officer work hard to ensure the organisation has enough money to continue its work, through both grants and community / corporate fundraising.

Administration and finance

SYC's Office Manager and Data and Monitoring Officer support the other staff in their roles and ensure the organisation's monitoring, finances and reporting are all maintained accurately.

Development and Strategic Work

SYC work city-wide to ensure good quality support is available to young people who are carers and/or impacted by familial substance misuse, both on a strategic and operational level:

- We provide information, training and resources to young people and professionals in all fields;
- We coordinate a schools' network and a college network to support education providers to develop best practice; and

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- Our Education Development Worker also supports education professionals across the city to identify and support young carers through the Greater Reach Brighter Futures project.

We are active members on a range of strategic boards and networks working to influence policy and practice in order to improve the lives of young carers and young people affected by substance misuse in their families city-wide. We participate and co-lead a number of research projects. Currently we are Co-Lead on REBIAS-YC, a national research project into how young carers and their families access appropriate services

Current funders: *Sheffield City Council, Paul Hamlyn Foundation, British and Foreign Schools Society, National Institute of Health Research, our own fundraising through sponsorship, events and donations*

Evidencing impact and need

Over the last year, we have continued to develop the methods and techniques for measuring the impact of our work. This has included development of our monitoring tool, My Life My Journey to reflect changes in our service. The impact of Covid-19 on our service and delivery plus lessons learnt from the changes and adaptations we have made have formed the main part of a strategic review in 2021-22.

In addition, we continue to take part in research and consultation work – feeding in the views of our young people into local and national surveys. We have continued our two-year national research project with the London School of Economics, funded by the National Institute for Health Research. We have also worked with Gloucestershire Young Carers and University of Gloucester on a research project into the ethics of using lived experience as part of training and awareness work.

Young people at the heart of all we do

Sheffield Young Carers is **young-person led and responsive**. We work city-wide with all communities across Sheffield and we have a very strong ethos of participation. We regularly consult young people and adults to gather and test new ideas and, as well as the support we provide to young people and families, we always try to involve them in the ongoing development and delivery of our service. Young people attend and contribute to our annual strategic away day and young people and their families also:

- participate in evaluation event
- receive training and support so that they can play an active role in the recruitment of staff
- provide verbal and written feedback on all aspects of our service using our bespoke monitoring and evaluation tool
- participate in our stakeholder surveys.

We also work hard to ensure that young carers' voices are heard, both locally and nationally. We do this by facilitating opportunities for young people, as well as representing young people who are carers and/or impacted by familial substance misuse on a wide range of local and national networks and working groups, e.g. Sheffield's Hidden Harm Implementation Group and Sheffield Children's Safeguarding Partnership.

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Action Group is our young people's voice and influence group for members of our service who want to advocate for young people within our service and beyond. Members get access to training courses, group project sessions, external voice and influence opportunities and accreditation. Our Action Group plays a critical role in our awareness raising and influencing work by engaging in external reviews and consultations, informing the city's action plan for young carers, and formulating recommendations for local councillors, MPs and government. In 2022-23, we have worked with our local MP, Paul Blomfield, in developing the All Party Parliamentary Group on Young Carers and Young Adult carers which held its inaugural launch in April 2023, supported by Carers Trust.

Young Carers National Voice, we have continued to coordinate this national network and have recruited a national coordinator in 2022, funded by Paul Hamlyn Foundation. It is a group for young carers from across the country to come together and campaign collectively on issues that are important to them. There are now young carers from 26 young carers services across England engaged in the network. In 2022-23 the young people chose to focus their campaign on education resource with tips, information sheets and templates. The resource was launched on Young Carers Action Day in March 2023 and has been adopted by two national agencies – Children's Society and Carers Trust in their Young Carers in Schools work. YCNV provides a mechanism where young carers voices can be heard from local to national level. This includes feeding into consultations as well as running campaigns.

Impact of our work

One of our main aims is to reduce the impact of caring on young lives. We have achieved this within the year in a number of ways. Looking at the outcomes for young carers and families, we are able to evidence the different ways that the impact has been reduced from increased confidence and wellbeing to increased skills and access to support at schools and in other services. However, this has been another difficult year for young carers and their families, we have recorded lower levels of progress and impact for many young carers as they have continued to face increased caring responsibilities within the pandemic, with the consequent impact on their emotional well-being.

The support that we offer at SYC is tailored to young people's needs. During their time with us, every young person is supported to complete 'My Life, My Journey', our bespoke monitoring tool. Our tool includes a series of outcome measures which each young person rates themselves against and a number of key questions which allow our support workers to get to know them better. Each young person is also encouraged to set a personal goal: something that they would like to achieve with our help and support. We use a similar monitoring star tool with cared for parents supported through the Family Project.

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The three areas where most progress was reported were:

- Close to goals: 80.4% say they feel closer to their goals since joining SYC.
- Feel confident: 72% say they feel more confident since joining SYC.
- Have the info / skills I need: 71.7% say their information and skills have improved since joining SYC.

The three areas where least progress was reported were:

- Know how to take care of the person I care for: 40% felt more confident in their caring role since joining SYC.
- I can spend time doing what I want to do: 56% felt more able to spend time doing what they wanted to do since joining SYC.
- Manage emotions: 55.6% have felt more able to manage their emotions since joining SYC.

The impact of SYC's direct work with young people. In 2022/23 we:

- 🚚 Provided **231** young people with practical and emotional support.
- 🚚 Delivered **778** confidential one-to-one sessions to 159 young people
- 🚚 Delivered 145 group sessions attended by 98 young people
- 🚚 Ran **35** holiday activities, including climbing, ice skating, alpaca walking and producing our own radio plays!, attended by 120 young people.
- 🚚 Provided counselling support, through our partner Free to be You to **23** young people.
- 🚚 Our Annual General Meeting was attended by **76** guests, hosted by **6** members of Action group who also presented the SYC Quiz to highlight some of the statistics and events covered in the annual Impact Report.

Impact of SYC's Family Project

"It has made an incalculable difference in our lives. Specifically, I'm very, very thankful for the emotional and practical support."

"Feeling like a stronger mother mentally for my girls."

"My children have benefited from the growth in my sense of self-worth."

"My child was home the majority of time until we discovered young carers. She now gets more time out of home doing activities & meeting new people."

Quotes from cared for parents

In 2022/23, we

- 🚚 Provided support to **114 families**.
- 🚚 Referred **22 families** to a range of support including counselling, foodbanks, housing and employment support.
- 🚚 Supported **32 families** with benefit applications and appeals and funding applications.
- 🚚 Secured beds and white goods for **20 families**, via BBC Children In Need's Emergency Essentials funding programme.
- 🚚 Secured a much-needed holiday for **17 families**, via the Family Holiday Association.
- 🚚 Applied to the Household Recovery fund, Embrace and Sheffield Young Carers' internal Hardship Fund, securing essential grants and leisure activities for **7 families**.
- 🚚 Secured more than **£27,000** in additional benefits and one-off grants

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Our one-to-one support for families

Last year we were able to provide Family Project support to **154 families**. We contacted **37 new families**, who took up our full service offer (a combination of intensive one-to-one support, formal group work and informal social activities). The Cost of Living crisis and the ongoing effects of the Covid-19 pandemic have had a major impact on the families we supported, with increases in stress, food poverty, isolation and anxiety.

Our group work programme

As well as providing intensive one-to-one support to families, last year we provided parent networking events and a bespoke online group work programme for adults being cared for by a young carer (also known as 'cared-for people').

In 2022/23, we:

-  Delivered **13 group sessions** for cared-for parents, including: a **wellbeing session** run by The Foundation of You; **interview training**; and five Parent Networking Events including a **Christmas party** and **two skill sharing sessions led by parents**: one on making homemade herbal teas and natural remedies for wellbeing, and one on learning to crochet.
-  **Enrolled seven cared-for parents** on the Level 2 Holistic Therapy Course at the White Rose Beauty training centre.
-  Continued to coordinate our ever-popular **WhatsApp group for families**, to allow us to share informal information and families to share ideas and offer one another invaluable peer support.

In our survey of families, friendship is mentioned including via the WhatsApp group, and the opportunity to do things together, as a family, was valued.

"It has made an incalculable difference in our lives. Specifically, I'm very, very thankful for the emotional and practical support."

"Feeling like a stronger mother mentally for my girls."

"My children have benefited from the growth in my sense of self-worth."

Impact of our education work

In 2022-23, we have seen an increase in membership of our Schools Network, a new College Network and the second year of the **Greater Reach, Brighter Futures (GRBF)** project.

The focus of GRBF during Year Two has been:

- **developing key resources** including our provider recruitment pack and specialist training materials
- recruiting our first cohort of education providers and holding a start-up meeting with each provider: Rainbow Forge Academy (primary); Forge Valley School (secondary); Notre Dame High School (secondary); University of Sheffield (HE)

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- **re-designing our existing young carers identification questionnaire** for schools to pilot
- working closely with Sheffield City Council and education providers to develop outcome measurement tools and processes
- starting to gather baseline data from all providers
- **providing whole-school training** to Notre Dame High School and Rainbow Forge Academy and full-day training to seven GRBF Leads.

Ensuring regular feedback and evaluation

As well as working closely with young people and their families to ensure that our work remains relevant and effective and reflects their needs and wishes, **we regularly consult our staff, trustees and volunteers, and the professionals that we work with throughout Sheffield**, to ensure that all parts of our community are involved in our work. In 2022-23, we conducted surveys with young people, families, staff, trustees and stakeholders. The findings from the surveys were fed into our strategic planning cycle, informing development and delivery of our service.

Strategic development and awareness raising

As well as providing direct support to young carers and their families, **we have also worked hard this year to provide a wide range of professionals with the information, support and skills that they need to identify and support young carers within their own settings**. As well as our routine casework with young people's schools, colleges and workplaces, their social workers and any health professionals who are working with their families etc., we have provided training and advice to more than 190 organisations (including health services, education providers and the local voluntary sector) and more than 550 professionals, including social work students, trainee nurses, safeguarding officers and post-16 PGCE students. We have also provided advice, training and resources to more than 100 schools and alternative education providers, who belong to our Schools Network.

Given that many young carers are hidden from view, **it is very hard to develop an accurate picture of the number of young carers who are being supported by other professionals and organisations in Sheffield**. Even those we ask directly are often unable to specify exactly how many young carers attend their school or belong to their GP practice, for example. Over the past year, however, we have continued working closely with Sheffield City Council, to build up the **Young Carers Register** for the city. We have also followed up the review of the young carers assessment in 2021-2 by working with the City Council to develop an options paper on how to ensure young carers' rights are being met within Sheffield. We will continue this work in 2023-24 to work on a solution which ensures that young carers receive their statutory rights.

Our strategic and awareness raising work is critical because, **ultimately, we want everyone in Sheffield to 'think young carer' and to understand (and where possible, prevent) the significant impact that caring responsibilities can have on a young person's emotional wellbeing, as well as their life chances**.

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SYC's partnerships and networks

SYC has participated in a wide range of partnerships, networks and forums to ensure young people who are carers and/or impacted by familial substance misuse are fully included in service planning across the city and beyond. Examples include:

- **Local VCS partnerships** with Sheffield Carers Centre, The Corner, VCS Leaders Forum, VAS Community Hub, Mental Health Partnership Network and VCS Health and Social Care Strategy Group.
- **Local public sector partnership work** with the Children's Safeguarding Partnership, Family Intervention Service/Social Care, Sheffield Health and Social Care Trust, Sheffield Teaching Hospitals Trust and Sheffield Health and Social Care Partnership, including working with the Carers Lead as part of the Integrated Care System.
- **Local cross-sector partnerships work** with the Hidden Harm Implementation Group, Substance Misuse Operational Group (SMOG), Long Covid Echo and Domestic and Sexual Abuse Providers Consultation Group.
- **National partnership work** with the Carers Trust, Young Carers Alliance and a lead role in co-ordinating the Young Carers National Voice. SYC continues to play an important role in the work of the All Party-Parliamentary Group on Young Carers and Young Adult Carers. Our CEO, Sara Gowen, was invited to be a key note speaker at a conference in Edinburgh, presenting on her research in the definition and recognition of inappropriate care by young carers.
- **International work:** This is a new and growing area of influence. SYC continued to develop relations with Japanese colleagues, including hosting a fact-finding delegation in February 2023 sharing our good practice in the identification and support of young carers and their families. SYC delivered a presentation to an online symposium in Japan on identification and support for young carers. We hosted a researcher from a Polish University for three months in summer 2022. In both Japan and Poland, they are at the beginning of their journey to identify and support young carers.

This is not an exhaustive list and we have worked collaboratively with a number of statutory and voluntary sector agencies within the city and across the UK.

Research

SYC has been developing its skills and expertise in the field of research, recognising where we can play a part as an expert practitioner in the development and delivery of research projects which can effect change on the ground for young carers and their families. The **two main areas of research** have been:

- REBIAS-YC research project with the London School of Economics (LSE) a two-year funded project into **how young carers access support** and the gaps in provision.
- Ethics of young carers being co-trainers and presenting their personal stories with the University of Gloucester and Gloucestershire Young Carers.

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Learning from stakeholders

In 2022, we conducted a range of surveys of stakeholders, including young people, families, staff, trustees and external partners. a Learning from Covid-19 survey of stakeholders including young people, families and professionals.

Financial review

We enter the financial year 2022-23 with funding secured, including a new 4-year National Lottery grant for our Family Project and the Office for Health Improvements and Disparities (OHID)'s funding for developing our familial substance misuse work. The results for the period ended 31 March 2022 are shown on the accompanying financial statements.

The principal funding sources for the Charity are grant funding from Sheffield City Council, National Lottery Community Fund, BBC Children in Need, Paul Hamlyn Foundation and Henry Smith Charity. Other funds are obtained through various charitable trusts and foundations, and other sources including events and donations.

Reserves Policy

As at 31 March 2023 the Charity held free reserves of £190,695 (these are general funds not including fixed assets) (2022: £182,534). In addition to free reserves, the charity holds £107,172 of designated funds (2022: £64,021).

At the annual review of the reserves policy in August 2023 (next review May 2024), the Board of Trustees considered the additional risk of ongoing Covid19 pandemic and the cost of living crisis in preparing SYC's reserves policy, plus the ongoing need to ensure sustainable funding for the continuation of SYC's work. The Board agreed a minimum reserve level of £95,994 (2023-24) and £107,614 (2024-25) to cover SYC project closure costs. The Board also agreed to hold additional reserves above the minimum level required to be used for development purposes, including the potential recruitment of new staff, as well as a contingency for the ending of current grants.

The Board agreed that the reserves for 2023-24 need to be £190,000 (not including designated funds which are allocated). The Board of Trustees determined that current free reserves are within policy, and opportunities are taken to generate unrestricted reserves and this policy will be reviewed annually.

Future plans

We have worked hand-in-hand with young people for 25 years, carrying out meaningful research, developing effective services, and amplifying the voice of young carers and young people affected by familial substance misuse in Sheffield and beyond. We want to turn our learning into practice by making sure that local and national policies are not only in place but are also being implemented effectively on the ground. We believe that this is the only way to ensure that every young person - regardless of age, postcode or background - is identified and supported as soon as possible, to help prevent early childhood experiences from having a negative, long-lasting impact on the rest of their lives.

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We undertook a review of our current strategic plan, including our mission and values, setting our a new 5-year vision. We set yearly targets and review these as part of our annual strategic planning event.

In 2023-24, in order to achieve our mission, we will:

1. Deliver a flexible service to meet the needs of each young person and their family with 75% seeing an improvement or change:

1. Review whether young people's group programme is being adapted and based on young people's monitoring stars and feedback during one-to-one and group sessions.
2. Young people and cared for parents/families to help plan, share their skills and lead sections of SYC's group work programmes, including parent networking events.

2. Improve the ability of 40 organisations within Sheffield to identify and provide better support to young people and families, with 75% reporting a change to their practice and improved understanding:

1. Promote the E-learning course as an introductory course for organisations and professionals to identify and support.
2. Develop young carer leads in schools using the new Young Carers Lead resource pack.
3. Promote more information to professionals including developing more eye-catching posters for GP surgery, libraries, public spaces etc., and a film/animation about being a young carer.

3. Influence 3 decision-makers to take action by working with 2 national alliances/partnerships and 10 local alliances/partnerships:

1. Participate and develop our work with Young Carers Alliance to influence decision-makers
2. Participate in, and cause action by, the All-Party Parliamentary Group for Young Carers and Young Adult Carers in their work with national government policy and practice.
3. Support and develop SYC's Action Group/Parent Advisors to increase identification of young people who are carers and/or impacted by familial substance misuse.

All the above will be done with SYC's Family Project, Action Group and the Young Carers National Voice.

4. Improve and develop our service through an organisation wide inclusion review leading to more diverse service provision with 1 community currently underserved receiving an improved service:

1. Pilot all -male group in Family Project and what's app support group, linking with other men's organisations in the city
2. Identify who are the communities we are not reaching and work with professionals, organisations and networks who already have experience with those communities to learn from their expertise.
3. Bring together previous service users from different communities and get feedback and ideas for linking into communities.

Measures include annual data from referrals, surveys (stakeholder, family and young people) and activities.

5. Continue to improve and innovate in the evaluation of our service leading to improved measurement of the lasting impact of our work with young people and families, by collecting and analysing data:

1. Maintain and develop a mix of evaluation methodologies, using one new methodology this year.
2. Use creative communication to better show our impact e.g. using infographics and animation developed with young people.
3. Support staff reflect and review their work and our service using the data we collect.

Measures include evidence of evaluation tools, min 1 new infographics/animation and staff reflections.

Structure, governance and management

Sheffield Young Carers Project was incorporated on 6 December 2010 and registered as a charity on 28 January 2011 and is governed by its Memorandum and Articles of Association. Its legal status is that of a company limited by guarantee (Company No. 7461229) and a registered charity (Charity No. 1140105). It has no share capital and the liability of each member in the event of winding up is limited to £1.

The Charity is governed by its constitution. The objectives of the charity are:

1. To establish and manage a centre in Sheffield to provide support for young carers in Sheffield
2. To advance the education of the general public, other related statutory and voluntary organisations in the causes and effects of caring on young people.

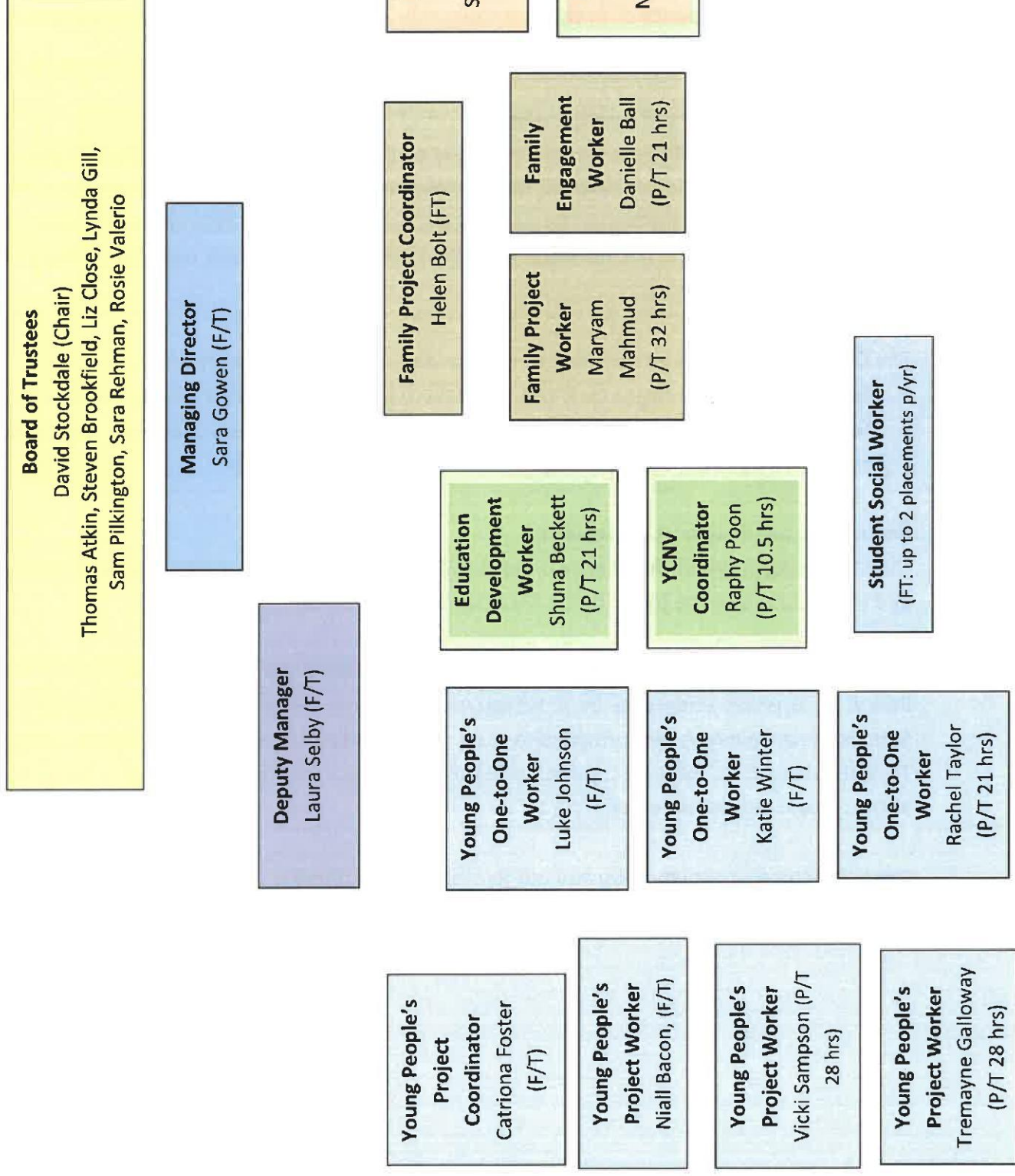
Recruitment and support of trustees

Overall management of the Charity is the responsibility of the Trustee Directors who are elected and co-opted under the terms of the Memorandum and Articles of Association.

The Board of Trustees are recruited, inducted and trained under the Appointment of Trustees Policy. All trustees undertake basic safeguarding training and a DBS check every three years. Safeguarding training is also provided to the whole Board by SYC's designated safeguarding lead. Trustees stand for a three-year period and can stand for re-election. The trustees are re-elected at the annual general meeting.

Day to day project activity is carried out by staff and volunteers.

Sheffield Young Carers Organisational and Staffing Structure – 2022-23



Sheffield Young Carers Project
Trustees' annual report - continued
For the year ended 31 March 2023

Investment policy

The trustees have considered the most appropriate policy for investing funds subject to the overriding requirement of maintaining liquidity of funds.

Risk management

The Board of Trustees oversees a risk register, which is reviewed every two months at the Board meetings. The risk register uses a RAG rating to highlight any particular risks with the actions recorded and reviewed at the following meetings. The main risks identified in 2022-23 were:

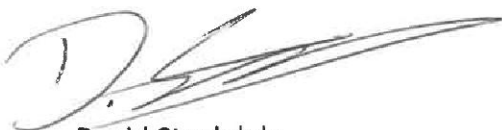
- Loss of project funding: all funding that was due to end in 2022-23 was secured or covered by underspend.
- Managing the waiting list: this is ongoing issue, to ameliorate risk we have taken on additional staff.

To mitigate the additional risk in relation to the Covid19 pandemic, we developed operational levels (red, amber and green based on National Youth Agency model) and appropriate risk assessments for all activities, staff and office functions, including online delivery protocol for working with children and vulnerable adults. We also reviewed our IT and data protection in light of home-working and the use of office laptops/equipment outside of SYC offices. These are no longer in operation but are available for any future pandemic or similar emergency.

Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

The trustees declare that they have approved the trustees' report above on 10/08/23 and signed on behalf of the trustees by:



David Stockdale
Trustee

Independent Examiner's report to the trustees of Sheffield Young Carers Project ("the Company")

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or 4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 
Sarah Lightfoot, FCA DChA
Seven Hills Accountants Limited
57 Burton Street
Sheffield
S6 2HH

Date: 5 October 2023

Sheffield Young Carers Project
Statement of financial activities (incorporating the income and expenditure account)
For the year ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	Total 2023 £	Unrestricted funds £	Restricted funds £	Total 2022 £
Income from:							
Donations and grants	2	173,832	640	174,472	159,580	22,440	182,020
Charitable activities	3	24,978	614,455	639,433	137,809	315,583	453,392
Other - access to work		1,500	-	1,500	5,293	-	5,293
Investments		202	-	202	4	-	4
Total income		200,512	615,095	815,607	302,686	338,023	640,709
Expenditure on:							
Fundraising activities		3,627	-	3,627	3,134	-	3,134
Charitable activities	4	147,186	504,705	651,891	283,125	318,101	601,226
Total expenditure		150,813	504,705	655,518	286,259	318,101	604,360
Net income/(expenditure)		49,699	110,390	160,089	16,427	19,922	36,349
Transfers between funds	14	-	-	-	(26)	26	-
Net movement in funds		49,699	110,390	160,089	16,401	19,948	36,349
Total funds brought forward		249,041	125,804	374,845	232,640	105,856	338,496
Total funds carried forward		298,740	236,194	534,934	249,041	125,804	374,845

Sheffield Young Carers Project
Balance sheet
As at 31 March 2023

	Notes	2023 £	2022 £
Fixed Assets			
Tangible Assets	9	873	2,486
Current assets			
Debtors	10	17,935	998
Cash at bank and in hand		534,513	389,077
Total current assets		552,448	390,075
Creditors: amounts falling due within one year	11	(18,387)	(17,716)
Net current assets		534,061	372,359
Total assets less current liabilities		534,934	374,845
Creditors: amounts falling due after more than one year		-	-
Total net assets		534,934	374,845
Funds of the Charity			
General funds		191,568	185,020
Designated funds	13	107,172	64,021
Total unrestricted funds		298,740	249,041
Restricted income funds	14	236,194	125,804
Total funds	15	534,934	374,845


For the year ending 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director's acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime.

Approved by the board on 10/8/23 and signed on their behalf by:


David Stockdale
Trustee

Sheffield Young Carers Project
Statement of cashflow
For the year ended 31 March 2023

		2023 £	2022 £
Reconciliation of net expenditure to net cash flow from operating activities			
Net income/(expenditure) for the year (as per the SOFA)	160,089	36,349	
Adjustments for:			
(Increase)/decrease in debtors	(16,937)	-	
Increase/(decrease) in creditors	671	(8,907)	
Investment income	(202)	(4)	
Depreciation	<u>1,613</u>	<u>1,613</u>	
Cash flows from operating activities			
Net cash provided by/(used in) operating activities		145,234	29,051
Cash flows from investing activities			
Investment income	<u>202</u>	<u>4</u>	
Net cash (used in)/provided by investing activities		202	4
		<u>145,436</u>	<u>29,055</u>
Change in cash and cash equivalents		145,436	29,055
Cash and cash equivalents at the beginning of the year		389,077	360,022
Cash and cash equivalents at the end of the year		<u>534,513</u>	<u>389,077</u>

1 Accounting Policies

(a) Basis of preparation

Sheffield Young Carers Project is a charitable company in the United Kingdom limited by guarantee. In the event that the charity is wound up the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the company information on page 1 of these financial statements.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (second edition), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102) and with the Charities Act 2011.

The charity meets the definition of a public benefit entity as defined under FRS102. The financial statements are presented in sterling which is the functional currency of the charity and are rounded to the nearest £1.

(b) Income

Income is recognised in the SOFA when the charity has entitlement to the funds, any performance conditions attached to the monies have been met, the receipt of the income is probable and its amount can be reliably measured.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

(c) Expenditure, irrecoverable VAT and liabilities

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include administration costs, finance, personnel, payroll and governance costs which support the charitable activities. Support costs have been allocated between activities based on staff time.

(d) Tangible fixed assets

All items of capital expenditure below £500 are written off as incurred.

Depreciation has been calculated to write down the cost or valuation, less estimated residual value, of all tangible fixed assets over their expected useful lives on a straight line basis:
Computer and I.T. equipment 4 years straight line

(e) Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

(f) Trade debtors

Trade debtors are amounts due from customers for services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the company will not be able to collect all amounts due according to the original terms of the receivables.

(g) Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the charity does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

(h) Fund accounting

Unrestricted funds are donations and other income receivable or generated for the objects of the organisation without further specified purpose and are available as general funds.

Designated funds are funds set aside at the discretion of the trustees for specific projects.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific artistic projects being undertaken by the charity.

(i) Pensions

The organisation has a defined contributions pension scheme. Contributions are charged in the accounts as they become payable in accordance with the rules of the scheme.

(j) Operating lease rentals

Rentals under operating leases are charged to the Statement of Financial Activities on a straight line basis over the lease term.

(k) Corporation tax

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

(l) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

2 Income from donations and grants

Funder	Project	Unrestricted funds £	Restricted funds £	Total 2023 £	Unrestricted funds £	Restricted funds £	Total 2022 £
Paul Hamlyn Foundation	Growth Fund	100,000	-	100,000	100,000	-	100,000
Paul Hamlyn Foundation	Expert Support Package	30,000	-	30,000	30,000	-	30,000
Paul Hamlyn Foundation	Staff Wellbeing	-	-	-	-	15,000	15,000
The Carers Trust	Items/activities for specific families	-	640	640	-	-	-
Worshipful Company of Pewterers (The Seahorses Trust)	Group Work	5,000	-	5,000	5,000	-	5,000
Family Holiday Association	Family holidays	-	-	-	-	1,190	1,190
The Arts Society Hallamshire	Activities	-	-	-	-	500	500
West Riding Masonic Lodge	Digital access	-	-	-	-	5,000	5,000
Dixon Pitchfork Charitable Trust Fund	Activities	-	-	-	-	750	750
		135,000	640	135,640	135,000	22,440	157,440
Donations		38,832	-	38,832	24,580	-	24,580
		173,832	640	174,472	159,580	22,440	182,020

3 Income from charitable activities

Funder	Project	Unrestricted funds £	Restricted funds £	Total 2023 £	Unrestricted funds £	Restricted funds £	Total 2022 £
BBC Children in Need	Action Group - 2020-2023	-	9,987	9,987	-	9,696	9,696
BBC Children in Need	Young People's Project - Support worker - 2020-2023	-	29,848	29,848	-	27,100	27,100
Big Lottery	Family Project 3	-	111,719	111,719	-	109,451	109,451
Big Lottery	Today for Tomorrow Project 2	-	98,940	98,940	-	98,942	98,942
Henry Smith Charity	Young People's Project - Support worker	-	17,100	17,100	-	-	-
NHS South Yorkshire	Winter Pressures Project Funding	-	34,000	34,000	-	-	-
Paul Hamlyn Foundation	Young Carers National Voice	-	25,000	25,000	-	-	-
Sheffield City Council	Core Service Grant	-	168,500	168,500	-	42,125	42,125
Sheffield City Council	Core Service Grant - Substance misuse treatment	-	91,607	91,607	-	-	-
Sheffield City Council	Young Carers and Hidden Harm Service	-	-	-	130,843	-	130,843
The British and Foreign School Society	Greater Reach, Brighter Futures	-	27,754	27,754	-	28,269	28,269
		-	614,455	614,455	130,843	315,583	446,426
Student placement fees		2,100	-	2,100	1,494	-	1,494
Other income		22,878	-	22,878	5,472	-	5,472
		24,978	614,455	639,433	137,809	315,583	453,392

4 Expenditure on charitable activities

	Direct Project Costs £	Direct salary costs (note 6) £	Support costs (note 5) £	Direct Total 2023 £
Young People's work	42,274	231,101	105,765	379,140
Family Project	15,505	81,259	21,361	118,125
Action Group	5,717	5,516	-	11,233
Development	32,834	18,578	53,621	105,033
Activities and grants	38,360	-	-	38,360
	134,690	336,454	180,747	651,891

Prior year comparison

	Direct Project Costs £	Direct salary costs (note 6) £	Support costs (note 5) £	Total 2022 £
Young People's work	67,086	175,717	87,653	330,456
Family Project	4,392	76,950	20,313	101,655
Action Group	5,642	5,026	44	10,712
Development	29,695	39,062	81,408	150,165
Activities and grants	6,245	1,993	-	8,238
	113,060	298,748	189,418	601,226

5 Support costs

	Note	2023 £	2022 £
Support salary costs	6	115,352	129,627
Other Staff Costs		20,420	10,898
Office Costs		17,036	23,647
Premises and Utilities		20,913	17,634
Depreciation		1,613	1,613
Professional fees		5,007	5,070
Governance costs		406	929
		180,747	189,418

6 Staff Costs

		2023 £	2022 £
Salaries		405,943	386,348
Employer's National Insurance		36,696	32,445
Employer's Allowance		(5,000)	(4,000)
Pension costs		14,167	13,582
		451,806	428,375

The average number of employees during the period was 18 (2022: 18). No employee received emoluments of more than £60,000. Pension costs are allocated to activities and funds in proportion to the related staffing costs incurred.

7 Fees to independent examiner's organisation

	2023 £
Fee for independent examination	3,120

There were no other fees paid to the independent examiner's organisation during the year.

8 Trustees remuneration and expenses, and the cost of key management personnel

The trustees were not paid or received any other benefits from employment with the charity in the year (2022: £nil). Travel expenses of £67 for 2 trustees were paid during the year (2022: travel expenses of £18 for 1 trustee were paid during the year). No other charity trustee received payment for professional or other services supplied to the charity (2022: £nil).

The key management personnel of the charity comprise the trustees and the Managing Director. The total employee benefits of the key management personnel of the charity were £53,916 (2022: £50,890).

9 Tangible Fixed Assets

	Computer and I.T. equipment £	Total £
Cost or Valuation		
As at 1 April 2022	6,453	6,453
Additions	-	-
Disposals	-	-
As at 31 March 2023	6,453	6,453
Depreciation		
As at 1 April 2022	3,967	3,967
Charge this period	1,613	1,613
Disposals	-	-
As at 31 March 2023	5,580	5,580
Net Book Value		
As at 31 March 2023	873	873
As at 31 March 2022	2,486	2,486

10 Debtors

	2023 £	2022 £
Trade debtors	16,937	-
Prepayments	998	998
	17,935	998

11 Creditors: amounts falling due within one year

	Note	2023 £	2022 £
Trade creditors		4,462	4,484
Accruals		3,150	2,550
Other creditors		1,777	1,772
Taxation and social security		8,998	8,910
Deferred income	12	-	-
		18,387	17,716

12 Deferred income

	2023 £	2022 £
Deferred income brought forward	-	14,135
Released in the year	-	(14,135)
Deferred in the year	-	-
Deferred income at the end of the financial year	-	-

Deferred income relates to monies given by funders in advance of the agreed contract/grant time periods.

13 Designated funds

	Balance at 01-Apr-22 £	Income £	Expenditure £	Transfers £	Balance at 31-Mar-23 £
Paul Hamlyn Foundation: Growth Fund	27,349	100,169	(55,430)	-	72,088
Paul Hamlyn Foundation: Expert Support Package	19,564	30,000	(22,902)	-	26,662
Counselling support	12,880	-	(14,100)	1,220	-
Group Work	4,228	5,192	(26,036)	20,000	3,384
Hardship Fund	-	-	-	5,038	5,038
	64,021	135,361	(118,468)	26,258	107,172

Paul Hamlyn Foundation: Growth Fund This unrestricted grant was received towards core funding to support strategic and operational development and growth. The trustees have chosen to designate this fund, to better identify the costs incurred for this work.

Paul Hamlyn Foundation: Expert Support Package This unrestricted grant was received towards costs identified to realise growth plans and support organisational development. The trustees have chosen to designate this fund, to better identify the costs incurred for this work. The transfer represents the purchase of fixed assets.

Counselling support This funding has been set aside to provide counselling support - initially with funds from the Sheffield City Council contract. £1,220 was funded by general funds.

Group Work This funding has been set aside to cover group work and activity costs - with donations from The Seahorses Trust and other community fundraising. A further £20,000 has been set aside for this work from general funds.

Hardship Fund Monies set aside to meet specific family needs, as and when required.

Prior year comparison

	Balance at b/fwd £	Income £	Expenditure £	Transfers £	Balance at c/fwd £
Paul Hamlyn Foundation: Growth Fund	28,277	100,000	(100,928)	-	27,349
Paul Hamlyn Foundation: Expert Support Package	18,777	30,000	(29,213)	-	19,564
Sheffield City Council: Young Carers and Hidden Harm Service	28,309	130,843	(126,102)	(33,050)	-
Counselling support	-	-	(20,170)	33,050	12,880
Group Work	-	5,000	(772)	-	4,228
	75,363	265,843	(277,185)	-	64,021

14 Restricted funds

	Balance at 01-Apr-22 £	Income £	Expenditure £	Transfers £	Balance at 31-Mar-23 £
BBC Children in Need: Action Group - 2020-2023	4,858	9,987	(11,234)	-	3,611
BBC Children in Need: Young People's Project - Support worker - 2017-2020	4,285	-	(4,285)	-	-
BBC Children in Need: Young People's Project - Support worker - 2020-2023	7,175	29,848	(25,605)	-	11,418
Big Lottery Awards for All	1,920	-	(1,920)	-	-
Big Lottery: Today for Tomorrow Project 2	35,119	98,940	(104,275)	-	29,784
Big Lottery: Family Project 3	39,915	111,719	(118,124)	-	33,510
Henry Smith Charity: Young People's Project - Support worker	2,236	-	(2,236)	-	-
Henry Smith Charity: Young People's Project - Support worker	-	17,100	(7,707)	-	9,393
Sheffield City Council: Core Service Grant	52	168,500	(167,007)	-	1,545
Sheffield City Council: Core Service Grant - Substance misuse treatment and recovery	-	91,607	(16,952)	-	74,655
The British and Foreign School Society: Greater Reach, Brighter Futures	5,352	27,754	(25,040)	-	8,066
West Riding Masonic Lodge: Digital access	5,000	-	(5,000)	-	-
Hardship fund	4,962	-	(4,764)	-	198
Paul Hamlyn Foundation: Staff Wellbeing	14,930	-	(2,902)	-	12,028
Paul Hamlyn Foundation: Young Carers National Voice	-	25,000	(7,014)	-	17,986
NHS South Yorkshire: Winter Pressures Project Funding	-	34,000	-	-	34,000
The Carers Trust: Items/activities for specific families	-	640	(640)	-	-
	125,804	615,095	(504,705)	-	236,194

All funds are restricted to the projects or activities as specified by the funders.

Sheffield Young Carers Project
Notes to the Accounts - continued
For the year ended 31 March 2023

14 Restricted funds - continued

Prior year comparison

	Balance at b/fwd £	Income £	Expenditure £	Transfers £	Balance at c/fwd £
BBC Children in Need: Action Group - 2021-2023	5,874	9,696	(10,712)	-	4,858
BBC Children in Need: Young People's Project - Support worker - 2017-2020	4,285	-	-	-	4,285
BBC Children in Need: Young People's Project - Support worker - 2021-2023	8,268	27,100	(28,193)	-	7,175
Big Lottery Awards for All	1,920	-	-	-	1,920
Big Lottery: Today for Tomorrow Project	21,295	-	(21,295)	-	-
Big Lottery: Today for Tomorrow Project 2	-	98,942	(63,823)	-	35,119
Big Lottery: Family Project 3	37,081	109,451	(101,655)	(4,962)	39,915
Dixon Pitchfork Charitable Trust Fund: Activities	-	750	(776)	26	-
Henry Smith Charity: Young People's Project - Support worker	22,133	-	(19,897)	-	2,236
Family Holiday Association: Family holidays	-	1,190	(1,190)	-	-
The Worshipful Company of Pewterers: Holiday activities	3,000	-	(3,000)	-	-
James Neil Trust: Emotional Wellbeing	2,000	-	(2,000)	-	-
Sheffield City Council: Core Service Grant	-	42,125	(42,073)	-	52
The Arts Society Hallamshire: Activities	-	500	(500)	-	-
The British and Foreign School Society: Greater Reach, Brighter Futures	-	28,269	(22,917)	-	5,352
West Riding Masonic Lodge: Digital access	-	5,000	-	-	5,000
Paul Hamlyn Foundation: Staff Wellbeing	-	15,000	(70)	-	14,930
Hardship Fund	-	-	-	4,962	4,962
	<u>105,856</u>	<u>338,023</u>	<u>(318,101)</u>	<u>26</u>	<u>125,804</u>

15 Net assets by fund

	General funds £	Designated funds £	Restricted funds £	Total 2023 £
Tangible fixed assets	873	-	-	873
Net current assets	190,695	107,172	236,194	534,061
	<u>191,568</u>	<u>107,172</u>	<u>236,194</u>	<u>534,934</u>
Prior year comparative				
	General funds £	Designated funds £	Restricted funds £	Total 2022 £
Tangible fixed assets	2,486	-	-	2,486
Net current assets	182,534	64,021	125,804	372,359
	<u>185,020</u>	<u>64,021</u>	<u>125,804</u>	<u>374,845</u>

16 Operating lease commitments

As at 31 March 2023 the charity was committed to making the following payments under non-cancelable operating leases as follows:

	2023 £	2022 £
Payable within 1 year	1,120	1,120
Payable between 1-5 years	<u>2,240</u>	<u>3,360</u>
	<u>3,360</u>	<u>4,480</u>

17 Related party transactions

There have been no other related party transactions during the year other than those included in note 8.