

Friends of Handsworth Park

Charity Number: 1177786

(For Charitable Incorporated Organisation)

Trustees' Annual Report and Financial Statements for the Period 1 April 2022 to 31 March 2023

10th September 2023

Reference & Administration Details

Charity name: Friends of Handsworth Park

Charity number: 1177786

Charity's operating address: 47 Philip Victor Road
Handsworth
Birmingham
B20 2QB

Names of the Charity Trustees who Manage the Charity (Add extra rows as required)

	<i>Trustee Name</i>	<i>Office (if any)</i>	<i>Appointed</i>	<i>Retired</i>
1	Graham Winfield	Chair	3.4.18	26.11.22
2	Rachel Chiu	Treasurer	3.4.18	22.3.22
3	Tonia Clark	Secretary to 26.11.22	3.4.18	
4	Theo Daniel		3.4.18	22.3.22
5	Rose Blair		3.4.18	22.3.22
6	Lee Southall	Exofficio BCC	3.4.18	3.6.22
7	Ed Freshwater	Chair from 26.11.22	16.5.22	
8	Kalpana Joshi		16.5.22	
9	Karim Shah		16.5.22	
10	Natascha Rohde	Secretary	26.11.22	

Names & Addresses of Advisors

<i>Name</i>	<i>Address & Postcode</i>
Bank:	Lloyds Bank, Box 1, BX1 1LT

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Trustees are elected at General Meetings of the Trustees. Local people with an interest in the park are approached to join the Trustees.

How New Trustees are Inducted and Trained: Prospective trustees are asked to attend a meeting before they commit. They meet with the Chair who explains the history and the role of the charity.

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

The objects of the CIO are for the benefit of the inhabitants of Handsworth and surrounding areas, to provide or assist in the provision of facilities for recreation and other leisure time occupation in the interests of social welfare with the object of improving their conditions of life for the inhabitants of the area of benefit in particular but not exclusively by the preservation, promotion, support, assistance and improvement of Handsworth Park.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

The charity organises events to educate and inform local people about the park and its benefits. It also manages the Community Garden which provides free gardening sessions and specialist workshops about fruit, vegetables and herbs.

FOHP also monitors the upkeep of the park by the Council and feeds back comments from local people to the Council Parks Team.

Achievements & Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year – Chair's Report

Friends of Handsworth Park

Chair's Report, 2022-23

The Friends of Handsworth Park has continued to pursue new and exciting projects that benefit not just our park but the local community. A small number of active and enthusiastic individuals have made the most of slight resources to maintain activity and resources in Handsworth Park.

In May 2022, we began our Tea & Social event at the Sons of Rest building, which has continued every week without interruption ever since. With an initially small offering of tea and biscuits, a small team of volunteers quickly began serving soup and snacks to as many as sixty visitors per week and been supported as a Warm Welcome space by Birmingham City Council. We have successfully attracted local and council funding for this enterprise.

We are delighted that new people have become involved in supporting activities in the park and making changes for the benefit of our community. We hope new members will become involved to reflect the rich diversity and experience of Handsworth.

Challenges include building networks so that all the park's stakeholders are working toward common goals, pursuing beneficial use of the park buildings, addressing continued problems with litter, and resolving pollution in the pond and boating lake.

The city is about to experience significant financial hardship that will likely result in reduced funding for parks. A challenge for the Friends of Handsworth Park will be working with the Council, residents

and group to sustain a high-quality shared space to the benefit of all.

Ed Freshwater

Chair of Trustees

Friends of Handsworth Park

Ed Freshwater

Financial Review

Brief Statement of the Charity's Policy on Reserves

The charity does not intend to build up reserves as there are no employees and no capital assets to maintain.

Details of Any Funds Materially in Deficit

None

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

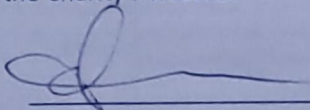
Particulars of Any Outstanding Debt

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

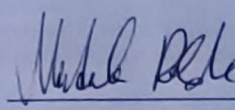
Signature(s):



Full Name(s): EDWARD FRESHWATER

Position(s): CHAIR OF TRUSTEES

Date: 7/12/2023



Natascha Rohde

Secretary of FoHP, trustee

08/12/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Handsworth Park

1177786

Receipts and payments accounts

CC16a

For the period
from

01/04/22

To

31/03/23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Simmerdown	150	-	-	150	150
BCC NNS Grant (Tai Chi)	-	1750	-	1,750	1820
Lottery Grant	-	9809	-	9,809	0
Police and Crime Commissioner	-	-	-	-	4868
BOSF	110	-	-	110	120
BCC Holyhead in Bloom (holding)	-	4750	-	4,750	-
BCC Hirestock RA (holding)	-	500	-	500	-
BVSC	-	120	-	120	-
Tea and Social	-	825.58	-	826	-
WA Cadbury Grant	-	1000	-	1,000	-
Other	-	-	-	-	400
Sub total (Gross income for AR)	260	18,755	-	19,015	7,358
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	260	18,755	-	19,015	7,358
A3 Payments					
Community Garden	-	3465.33	-	3,465	3,605
Other	-	148.7	-	149	70
Tai Chi	-	1610	-	1,610	1,505
Cinema	-	28	-	28	30
Forest School	-	-	-	-	1,120
Tea and Social	-	78.97	-	79	-
WA Cadbury Grant	-	1000	-	1,000	-
Lottery Grant	-	3,100	-	3,100	-
Sub total	-	9,431	-	9,431	6,360
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	9,431	-	9,431	6,360
Net of receipts/payments	260	9,324	-	9,584	998
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1649	3774	-	5,423	4,425
Cash funds this year end	1,909	13,098	-	15,007	5,423

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	1,909	130,998	
	Total cash funds	1,909	130,998	

(agree balances with receipts and payments
account(s))

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				

Signed by one or two trustees on behalf
of all the trustees

Signature	Print Name	Date of approval