



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2022 Period start date

To 31st March 2023 Period end date

Charity name: OXFORDSHIRE WILDLIFE RESCUE

Charity registration number: 1194050

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>For the benefit of the public:</p> <p>A to rescue, rehabilitate and release wild animals who need assistance due to being sick, injured or orphaned providing medical care, relief of pain and suffering and suitable rehabilitation facilities for all British wildlife</p> <p>B. the provision of advice and education to the public to advance and promote the appreciation, respect and welfare of British wildlife</p> <p>C. To provide an emergency animal rescue service responding to members of the public in need of assistance to find a wild animal in distress</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity rescued a number of orphaned, injured or sick animals during the year.</p> <p>We have used social media of various kinds to provide awareness and education of animal welfare issues to our supporters and others who may read our social media. We have also provided animal welfare education and advice to members of the public who have attended our fundraising events.</p> <p>We have maintained an animal ambulance rescue service throughout the year, apart from a short period when our vehicle was in the garage for repairs.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Trustees confirm that you trust you have had regard to guidance issued by the charity commission on public benefit</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has rescued 1000s big, injured or orphaned animals during period in question.</p> <p>Almost all British wildlife species are under threat and or or in decline for various reasons.</p> <p>Every creature we are able to rescue and rehabilitate contributes to restoring the environmental and ecological balance in our area which in turn is on benefit to society as a whole.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising		

activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>OWR accounts are prepared on a receipts and payments basis as income is <£250k.</p> <p>The charity ended the year with a gross annual income of £169.9k and receipts, net of expenses totalling £157.5k.</p> <p>A total of £7.9k from the annual income of £169.9k related to restricted income.</p> <p>78% of the income was generated from general unrestricted donations. 11% came from fundraising and the remaining 10% was from grants £7.2k, and £8.6k related to reclaiming gift aid from HMRC.</p> <p>Expenditure predominantly came from ongoing running costs and wages.</p> <p>A closing cash balance of £17.7k, an increase of £12.5k from the previous year end, comfortably covers identified creditors of £0.8k as at 31.03.23</p> <p>Fixed assets capitalised and depreciated amounted to £18.1k written down value. Depreciation is calculated on a straight line basis, over 5 years for all assets. We have no freehold or leasehold property.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees have identified optimum level of reserves to be calculated to be between the minimum level up to the equivalent of six months of unrestricted operating costs. We aim to hold reserves to this level within 5 years of inception, by 2025/26
Amount of reserves held	Para 1.22	£1k reserves are held at end of 2022/23
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	No fund deficit has been identified.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Reducing any going concern uncertainties will be a priority in future years by identifying further income streams, such as increasing grants, to strengthen reserves and improve resilience

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
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Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	We have a constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	We are a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Trustees can be nominated by any Trustee/the Founders – decision made as per other decisions within our constitution – by majority.</p> <p>Our constitution uses the standard constitution provided by the Charity Commission:</p> <p>(1) Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>(2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Oxfordshire Wildlife Rescue
Other name the charity uses	
Registered charity number	1194050
Charity's principal address	Woodway Road, Blewbury Didcot OX11 9HW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joanna Pyle	Chair		
2	Katey Buscombe			
3	Susan Renn			
4	Suzanne Clough	Treasurer		
5	Annaliese Byard			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved – **N/A**

[illegible]

Name of trustees holding title to property belonging to the charity – **N/A**

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Joanna Pyle

Position (eg Secretary,
Chair, etc)

Chair

Date

19th Jan 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
OXFORDSHIRE WILDLIFE RESCUE

No (if any)
1194050

CC16a

Receipts and payments accounts

For the period from	Period start date 1st April 2022	To	Period end date 31st March 2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	133,117	1,400	-	134,517	58,498
Fundraising	19,322	-	-	19,322	5,081
Grants	700	6,511	-	7,211	-
Misc / Refunds	8,891	-	-	8,891	300
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	162,030	7,911	-	169,941	63,879
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	162,030	7,911	-	169,941	63,879
A3 Payments					
Wages	61,463	-	-	61,463	14,692
Patient Food	4,315	-	-	4,315	1,740
Rent & Bills	34,237	-	-	34,237	16,125
Medical	2,357	-	-	2,357	1,620
Ambulance / Fuel	5,214	-	-	5,214	4,560
Hospital / Rehab area	22,506	200	-	22,706	18,072
Fundraising	9,782	500	-	10,282	1,691
Staff / Volunteer costs	2,081	-	-	2,081	815
Admin	916	-	-	916	924
Misc	75	-	-	75	15
	-	-	-	-	-
Sub total	142,948	700	-	143,648	60,254
A4 Asset and investment purchases. (see table)					
Fixed Assets	13,827	-	-	13,827	-
	-	-	-	-	-
Sub total	13,827	-	-	13,827	-
Total payments	156,774	700	-	157,474	60,254
Net of receipts/(payments)	5,256	7,211	-	12,466	3,624
A5 Transfers between funds					
A6 Cash funds last year end	5,275	-	-	5,275	1,651
Cash funds this year end	10,531	7,211	-	17,741	5,275

6/1/23

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	9,330	7,411	-
	Reserves	1,000	-	-
		-	-	-
	Total cash funds	10,330	7,411	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

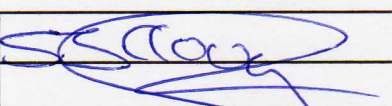
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	N/A		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Assets B/V from Previous yrs	Unrestricted	7,800	6,240
	Purchased 2022/23		13,827	11,865
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SCLOUGH	6/12/2023



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

OXFORDSHIRE WILDLIFE RESCUE

On accounts for the year
ended

31 MARCH 2023

Charity no
(if any)

1194050

Set out on pages

cc 16 a

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

6 / 12 / 2023

Name:

C. B. Winfield

Relevant professional
qualification(s) or body
(if any):

Chartered Accountant

Address:

The Copper House, 101 High Street
Oxford OX1 06HP

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<p>On accounts for the year ended</p> <p>31 MARCH 2023</p> <p>Charity no (if any)</p> <p>1194050</p>	<p>Report to the trustees/ members of</p> <p>OXFORDSHIRE WILDLIFE RESCUE</p>
<p>Set out on pages</p> <p>cc 16 a</p>	
<p>Responsibilities and basis of report</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(b) of the Act.</p> <p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below) in connection with the examination which gives me cause to believe that in any material respect:</p> <ul style="list-style-type: none"> the accounts do not accord with the accounting records accounting records were not kept in accordance with section 130 of the Act or <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p>* Please delete the words in the brackets if they do not apply.</p>	<p>Independent examiner's statement</p>
<p>Signed:</p> <p>Date: 6/12/2023</p>	<p>Name:</p> <p>Relevant professional qualification(s) or body (if any):</p> <p>Address:</p>