

Agape Financial Annual Return April 2022 - March 2023

Our total income was £1501.45 and this was from donations.

Our total outgoing was £1974.4. Our main source of expenditure was the cost and delivery of equipment to our partner school in Brazzaville. Which included the purchases of braille table, liquid level indicators, playing equipment for the schoolchildren and money for providing school meals (£1000) Other expenses included paying for our website with 123 Reg and admin costs which were mainly service charges.

01 Apr - 27 June 22

Starting balance: £2,230.46

Total Paid In: £80.00

Total Paid Out: £1,021.00

Closing balance: £1,289.46

01 Jul - 26 Sep 22

Starting balance: £,289.46

Total Paid In: £80

Total Paid Out: £308.35

Closing balance: £1061.11

30 Sep - 28 Dec 22

Starting balance: £1,061.11

Total Paid In: £395.61

Total Paid Out: £317.40

Closing balance: £1139.32

30 Dec 22 - 28 Mar 23

Starting balance: £1139.32

Total Paid In: £945.84

Total Paid Out: £327.65

Closing balance: £1757.51

Trustees report

This financial year we were able to support our partner in the Republic of Congo by providing money for school meals as well as delivering equipment bought in the UK such as braille tablets, liquid level indicators, playing cards and audible foam balls in June 2022. We were able to redesign our website and collect donations online through Just Giving which helped increase regular donations.