



Charity No: 1192067

Trustees' Annual Report & Financial Statements

for the Year Ended 31 March 2023

Trustees

Guy Foxell

Jennifer Gwyther

Rita Field

Reginald Bailey

Geert Tap

Dignify Trustees' Annual Report & Financial Statements for the Year Ended 31 March 2023

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Trustees Annual Report & Financial Statements for the Year Ended 31 March 2023

1 Reference and Administration Details

1.1 Charity Name & Registration

Name of the Charity: Dignify

The charity is a Charitable Incorporated Organisation, registration no: 1192067, registered with the Charity Commission on 29th October 2020.

The charity is registered with HM Revenue & Customs.

1.2 Charity's Address

Dignify, Wellspring Church Centre, 1 Wellspring Way, Watford, Hertfordshire WD17 2AH

e-mail: letstalk@dignify.org

website: www.dignify.org.uk

1.3 Names of the Trustees Who Manage the Charity

<i>Name</i>	<i>Office</i>	<i>Appointed</i>	<i>Resigned</i>
Guy Foxell	Chair	16 th June 2020	
Jennifer Gwyther	Treasurer (acting)	16 th June 2020	
Russell Stevens		16 th June 2020	12 th September 2022
Dorothy Thornhill		12 th May 2021	23 rd August 2022
Reginald Bailey		17 th August 2022	
Rita Field		17 th August 2022	
Geert Tap		12 th October 2022	
Mark Dembovsky		8 th January 2023	8 th September 2023

1.4 Names of Senior Members of Staff

Helen Roberts, CEO and Founder

1.5 Bank

NatWest, 72-74 High Street, Watford WD17 2GZ

1.6 Independent Examiner

Ajay Rajani FCIE, Stewardship Services, 1 Lamb's Passage, London EC1Y 8AB.

2 Structure, Governance & Management

2.1 Type of Governing Document

Constitution – based on the Charity Commission's model governing document for Foundation Charitable Incorporated Organisations, ie where the Trustees are the only Members of the charity.

2.2 Charitable Objects

Dignify will work for the public benefit:

to advance education and promote and protect physical and mental health, in Watford and elsewhere in England and Wales, by advancing public understanding of the harmful effects of pornography and sexual objectification by:

- (1) Promoting public awareness in particular, but not exclusively among teachers, youth workers and parents:
 - (a) of research into the harmful effects of pornography and sexual objectification.
 - (b) Of the victims of pornography and sexual objectification
- (2) Educating children and vulnerable adults about the possible harmful effects of pornography and sexual objectification.
- (3) Equipping educators and influencers to promote health relationships

2.3 **Trustee Selection Methods**

There must be at least three charity trustees. The maximum number of trustees is 12.

In accordance with the Constitution, Trustees are appointed or re-appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In appointing Trustees due consideration is given to ensuring that the Trustees have, between them, the skills and experience necessary to manage the charity effectively and in accordance with charity law.

3 **Activities, Achievements & Performance**

3.1 **Statutory Declaration**

The Trustees confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

3.2 **Overview (Executive Summary)**

Over this period Dignify has continued to develop its working environment in the following areas:

- Dignify Secondary School Age
- Dignify Primary School Age
- Dignify Parents

We believe that as a community working together, we can shape a new porn-free narrative so that children and young people can thrive within healthy relationships.

What we do

- ❖ We champion healthy relationships for everyone
- ❖ We talk and educate about the harmful impact of pornography
- ❖ We are working towards a future for our children and young people that is free from the sexual abuse and objectification that porn can normalise

We do this through

- ❖ Developing informed and evidence based resources through engagement with the Dignify School Survey – capturing perceptions and experiences of young people in an anonymous, online survey.
- ❖ Lessons, assemblies and workshops for young people in schools and youth groups – in both secondary and primary sectors.
- ❖ Parent workshops and podcasts
- ❖ Parent workshops
- ❖ Teacher support – through awareness, CPD sessions lesson plans
- ❖ Conferences, exhibitions and events

3.3 **Activities, Achievements & Performance**

Research

Since April 2022 the Dignify School Survey has been introduced into 6 schools in South West Hertfordshire and 10 further schools in England with over 7,500 pupils surveyed from years 10 – 13.

The Dignify School Survey is an online survey for use with Years 10 – 13. It provides schools with an audit of the sexually harmful behaviours happening in their school (as recommended by Ofsted's 2021 review) and a deeper understanding of their student's use of social media and exposure to nudes and pornography. It also gives an overall assessment of student's wellbeing.

Education

In response to the survey results Dignify has created the Whole School Lesson pack for all students in years 7 – 13 inclusive to empower young people to champion healthy relationships, understand the harmful impacts of pornography and defy the social norms of sexual objectification and harassment.

Dignify has delivered 45 in person lessons, assemblies and workshops in schools and youth groups, covering topics such as: porn addiction, consent and healthy relationships, nude sharing, pornography and mental health, challenging harmful social norms, safety online.

Dignify has delivered 9 Family Workshops in primary schools in Hertfordshire to help children thrive in healthy online and offline interactions. As children prepare to transition to secondary schools the risks of unhealthy online and in person relationships increases. Dignify offers two resources to help both parents/carers and children to navigate this transition:

1. Parent/Carer introductory workshop – this workshop includes Dignify's latest research from secondary schools highlighting online challenges, how to have the important but tricky conversations with children and insights into the family workshop – so there are no surprises for parents,.
2. Dignify's Family Workshop – a one hour interactive and engaging workshop for parents/carers to participate alongside their children in Years 4 – 6 inclusive.

3.4 **Trustee & Volunteer Development**

All Trustees, and key volunteers have undertaken Safeguarding Training, including completion of IHASCO Safeguarding Children (level 2).

3.5 **Looking Ahead**

Dignify intends to continue to pioneer in Watford, Hertfordshire and beyond, to equip and empower children and young people to thrive in healthy relationships online and offline. We intend to scale up our resources beyond the local community in due course.

Dignify plans to increase our staff team, trustee team and key volunteer team to enable us to have greater impact.

4 **Financial Review**

4.1 **Policy on Reserves**

The Charity's policy on reserves is to generate and maintain a balance which is sufficient:

- a) to preserve the financial viability of the Charity in the event that an unforeseen and/or unavoidable circumstance precipitates a short-term fall in its income;
- b) to enable the Charity, in the interests of meeting its objectives, to undertake from time to time the setting up of new and innovative projects on a pilot basis to demonstrate the viability and potential benefits of such activities as a precursor to securing the external funding necessary to maintain such projects on an on-going basis.

For these purposes the Charity will endeavour to generate and maintain reserves (defined as unrestricted net current assets) which are at least 25% of its annual

expenditure for the coming financial year, or £24,000. The charity ended the year with unrestricted net current assets of £39,500 and is complying with its reserves policy.

4.2 Principal Sources of Funding and Outgoings

Dignify is funded through individual donors giving monthly amounts or one-off donations. The most significant of these is £25,000 recognised as income in the year out of a promised £100,000 from a group of business owners. These donated funds are on an unrestricted basis for the work of Dignify. Dignify has increased the amount it is able to invoice through the delivery of schools sessions, teacher training, the survey and the whole school lesson pack.

Dignify's expenditure has been kept relatively low due to the high generosity and commitment of a team of volunteers offering their skills pro bono. Dignify has increased the staff it employs this year and therefore expenditure has increased.

Overall in this second period of operation income increased by £44,000 to £83,000, which includes the donations of £25,000 referred to above and an increase of £16,000 in income from services provided. Expenditure in this period increased by £57,000 to £68,500, which included first time employment costs of £46,000. The net result was a surplus of £14,500 and net assets increased by that amount to £42,000. Net assets included cash of £55,500, of which £2,500 was restricted.

4.3 Remuneration of Trustees

All Trustees act in a voluntary capacity and receive no remuneration or other material benefits from their services to the Charity.

Out-of-pocket expenses necessarily and reasonably incurred by Trustees in promoting the purposes of the Charity are reimbursed at cost.

4.4 Financial Status

The charity's current resources from unrestricted and unrestricted donations are more than sufficient to meet its outgoings for at least next year.

All the indications are that this will remain the case for the foreseeable future.

5. Responsibilities of trustees under charity law

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing these financial statements, the trustees are required to:

1. select suitable accounting policies and apply them consistently;
2. observe the methods and principles in the Charities SORP;
3. make judgements and estimates that are reasonable and prudent
4. state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf,

Guy Foxell

Guy Foxell (Chair)

Date: 23 January 2024

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
DIGNIFY
('the Charity')

I report to the charity trustees on my examination of the accounts of the Charity for the year ended 31 March 2023 on pages 9 to 15 following, which have been prepared on the basis of the accounting policies set out on pages 11 and 12.

Responsibilities and basis of report

As the charity's trustees of the Charitable Incorporated Organisation you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ajay Rajani

Ajay Rajani FCIE
Stewardship
1 Lamb's Passage
London
EC1Y 8AB

Date: 25 January 2024

DIGNIFY
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	45,599	15,000	60,599	34,039
Charitable activities	4	19,886	-	19,886	3,929
Other trading activities		2,501	-	2,501	999
Total income and endowments		67,987	15,000	82,987	38,967
EXPENDITURE ON:					
Charitable activities	5	38,519	28,335	66,855	11,119
Raising funds	6	1,630	-	1,630	400
Total expenditure		40,149	28,335	68,484	11,519
Net income/(expenditure)		27,838	(13,335)	14,503	27,448
Transfers between funds	11	-	-	-	-
Net movement in funds		27,838	(13,335)	14,503	27,448
Reconciliation of funds:					
Total funds brought forward		11,587	15,861	27,448	-
Total funds carried forward	11	39,425	2,526	41,951	27,448

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The notes on pages 11 to 15 form part of these accounts.

DIGNIFY
BALANCE SHEET
AS AT 31 MARCH 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
CURRENT ASSETS					
Debtors	8	1,508	-	1,508	-
Cash at bank and in hand	9	52,959	2,526	55,485	46,328
		<u>54,467</u>	<u>2,526</u>	<u>56,993</u>	<u>46,328</u>
CREDITORS: Amounts falling due within one year					
	10	(15,042)	-	(15,042)	(18,880)
TOTAL NET ASSETS					
		<u>39,425</u>	<u>2,526</u>	<u>41,951</u>	<u>27,448</u>
FUND BALANCES					
Unrestricted Funds	11				
General funds		39,425	-	39,425	11,587
Restricted Funds		<u>-</u>	<u>2,526</u>	<u>2,526</u>	<u>15,861</u>
		<u>39,425</u>	<u>2,526</u>	<u>41,951</u>	<u>27,448</u>

The financial statements were approved by the Board of Trustees and were signed on its

Guy Foxell

Guy Foxell - chair of trustees

Date: 23 January 2024

Charity number: 1192067

The notes on pages 11 to 15 form part of these accounts.

DIGNIFY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

1 Statutory Information

The charity was registered as a charitable incorporated organisation with the Charity Commission in England & Wales on 29 October 2020 and began operating in January 2021. The charity's registered number and principal address can be found in section 1 'Reference and Administration Details' in the Trustees' Annual Report.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention.

These financial statements have been prepared in accordance with the "Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102") and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The Charities (Accounts and Reports) Regulations 2008 (the '2008 Regulations') requires charities to prepare their accounts in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005' but this accounting standard has since been withdrawn and has been replaced by the Charities SORP mentioned in the preceding paragraph. The charity has prepared these financial statements in accordance with the new Charities SORP; this departure from the 2008 Regulations is believed to be necessary for these financial statements to give a 'true and fair view'.

The principles adopted in the preparation of the financial statements are set out below.

a) Going concern

The trustees have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the trustees have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The trustees have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

b) Income

Income including investment income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

The charity relies on volunteers to carry out many of its activities. However, in accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.

Income from charitable activities represents income receivable from goods, services and facilities supplied in furtherance of the charity's charitable objects. It includes income from the provision of courses and from speaking engagements.

Income from other trading activities represents income receivable from activities undertaken to generate funds for the charity.

c) Expenditure

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Expenditure on raising funds comprises the costs incurred on fundraising activities, which included a fundraising dinner.

Governance costs, which are included in expenditure on charitable activities but are identified separately in the notes to the accounts, includes costs associated with the independent examination of the financial statements, compliance with constitutional and statutory requirements and any other expenditure incurred on the strategic management of the charity.

Items purchased or donated for the charity's own use are capitalised when the cost of purchased items, or the fair value of donated items, is more than £1,000 and the item is expected to benefit the charity over more than one accounting period. No such expenditure was incurred during the period.

d) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

DIGNIFY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

e) Taxation

The charity has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

f) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive).

g) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

h) Critical accounting estimates and areas of judgement

The trustees do not consider that there are any material sources of estimation or uncertainty at the balance sheet date that could result in a material adjustment to the carrying values of assets and liabilities in the next reporting period.

3 Donations and legacies

	2023	2022
	£	£
Donations of cash and similar	34,889	10,739
Government grants: County Council and Borough Council grants	2,500	4,700
Other grants receivable	22,500	18,600
Income tax recoverable	710	-
	<u>60,599</u>	<u>34,039</u>

The government grants referred to above were received to help the charity deliver services to secondary age young people and to develop and launch the Dignify charter.

4 Income from charitable activities

	2023	2022
	£	£
Provision of charitable services and products	16,336	3,760
Speaker fees	3,550	169
	<u>19,886</u>	<u>3,929</u>

5 Charitable expenditure

	2023	2022
	£	£
Staff costs	45,847	-
Travel	1,724	-
Other direct expenditure on the delivery of charitable services	11,998	5,766
IT and website	3,198	1,275
Insurance	387	383
Legal and professional fees, including safeguarding	277	230
Administrative expenses	1,983	2,084
Governance costs		
Independent examiner's fee for preparing and examining the accounts	1,440	1,380
	<u>66,855</u>	<u>11,119</u>

The fee payable to the independent examiner for preparing and examining the accounts was £1,440 (2022: £1,380); in addition the charity paid £601 (2022: £nil) to Stewardship for payroll bureau services.

6 Cost of raising funds

	2023	2022
	£	£
Fundraising costs	1,630	400
	<u>1,630</u>	<u>400</u>

DIGNIFY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

7 Analysis of staff costs, the cost of key management personnel and trustee remuneration

The average monthly number of employees during the year was 2 (2022: £nil). The charity is also grateful to the many volunteers who have given their time to help the charity undertake its activities. Volunteers have helped the charity with administration and with delivering charitable services.

No staff received salaries at a rate of more than £60,000 per annum.

The charity's key management comprise the trustees and the key staff named on the Charity Information page. No trustees received employment benefits in this period.

During the year key management received employment benefits totalling £28,246 (2022: £nil)

8 Debtors

	2023	2022
	£	£
Trade debtors	1,508	-
	<u>1,508</u>	<u>-</u>

9 Cash at Bank and in Hand

	2023	2022
	£	£
Cash at bank with immediate access	55,485	46,328
	<u>55,485</u>	<u>46,328</u>

10 Creditors: liabilities falling due within one year

	2023	2022
	£	£
Accruals	1,726	1,380
Deferred income	13,316	17,500
	<u>15,042</u>	<u>18,880</u>

Deferred income comprises:

- a) Grants and donations totalling £12,500 (2022: £17,500) received specifically to fund the delivery of services in the following financial year.
- b) Income of £816 (2022: £nil) from the provision of services that were not delivered fully until the new financial year.

11 Funds

During the period the movements in the charity's funds were as follows:

	Opening balance 2023 £	Incoming resources 2023 £	Outgoing resources 2023 £	Transfers in period 2023 £	Closing balance 2023 £
<i>Restricted funds</i>					
Secondary Age fund	8,861	12,500	(21,361)	-	-
Primary Age fund	-	2,500	(1,199)	-	1,301
Parents fund	5,000	-	(3,775)	-	1,225
Charter fund	2,000	-	(2,000)	-	-
	<u>15,861</u>	<u>15,000</u>	<u>(28,335)</u>	<u>-</u>	<u>2,526</u>
<i>General Unrestricted Funds</i>	11,587	67,987	(40,149)	-	39,425
	<u>27,448</u>	<u>82,987</u>	<u>(68,484)</u>	<u>-</u>	<u>41,951</u>

DIGNIFY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2023

11 Funds continued

Analysis of net assets by fund

The assets and liabilities of the various funds were as follows:

	Unrestricted Funds		Restricted funds	2023
	General funds	Designated funds		
	£	£	£	£
Debtors	1,508	-	-	1,508
Cash at bank and in hand	52,959	-	2,526	55,485
Creditors falling due within one year	(15,042)	-	-	(15,042)
	<u>39,425</u>	<u>-</u>	<u>2,526</u>	<u>41,951</u>

In the previous period the movements in the charity's funds were as follows:

	Opening balance	Incoming resources	Outgoing resources	Transfers in period	Closing balance
	2022	2022	2022	2022	2022
	£	£	£	£	£
<i>Restricted funds</i>					
Secondary Age fund	-	14,800	(5,939)	-	8,861
Parents fund	-	5,000	-	-	5,000
Charter fund	-	2,400	(400)	-	2,000
	<u>-</u>	<u>22,200</u>	<u>(6,339)</u>	<u>-</u>	<u>15,861</u>
<i>General Unrestricted Funds</i>	-	16,767	(5,180)	-	11,587
	<u>-</u>	<u>16,767</u>	<u>(5,180)</u>	<u>-</u>	<u>11,587</u>
Aggregate of funds	-	38,967	(11,519)	-	27,448
	<u>-</u>	<u>38,967</u>	<u>(11,519)</u>	<u>-</u>	<u>27,448</u>

Analysis of net assets by fund

In the previous period, the assets and liabilities of the various funds were as follows:

	Unrestricted Funds		Restricted funds	2022
	General funds	Designated funds		
	£	£	£	£
Cash at bank and in hand	30,467	-	15,861	46,328
Creditors falling due within one year	(18,880)	-	-	(18,880)
	<u>11,587</u>	<u>-</u>	<u>15,861</u>	<u>27,448</u>

The **Secondary Age** fund was created from grants received to develop and deliver courses and resources in Secondary schools.

The **Primary Age** fund was created from grants received to undertake research and develop and deliver courses and resources in Primary schools.

The **Parents** fund was created from a grant received from the Hertfordshire Community Foundation to create virtual resources for parents to help them raise digitally resilient children/young people.

The **Charter** fund was created from grants received to launch the Dignify Community Charter (formerly The Dignify Pledge) to engage the whole community in the conversation to help children and young people have healthy relationships online and offline.

12 Transactions with related parties

During the period the charity received donations totalling £430 (2022: £110) from related parties (which includes trustees, any other members of key management and anyone closely connected to them).

Except for the reimbursement of expenses incurred when acting as agent for the charity, no expenses were paid to (or for) the trustees.

Except as disclosed in note 7 'Analysis of staff costs', there have been no other transactions with related parties during the year.

13 Partnership with Wellspring Church Watford

The Dignify project was launched by Wellspring Church in 2019 and Wellspring was heavily involved in the delivery of this project until the charity began operating in the previous period. Since that time Wellspring has continued to support the charity both financially and in other ways.

DIGNIFY

DETAILED STATEMENT OF FINANCIAL ACTIVITIES WITH COMPARATIVES

FOR THE YEAR ENDED 31 MARCH 2023

	Note	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £
INCOME AND ENDOWMENTS FROM:							
Donations and legacies	3	45,599	15,000	60,599	11,839	22,200	34,039
Charitable activities	4	19,886	-	19,886	3,929	-	3,929
Other trading activities		2,501	-	2,501	999	-	999
Total income and endowments		67,987	15,000	82,987	16,767	22,200	38,967
EXPENDITURE ON:							
Charitable activities:	5	38,519	28,335	66,855	5,180	5,939	11,119
Raising funds	6	1,630	-	1,630	-	400	400
Total Expenditure		40,149	28,335	68,484	5,180	6,339	11,519
Net income/(expenditure)		27,838	(13,335)	14,503	11,587	15,861	27,448
Transfers between funds	11	-	-	-	-	-	-
Net movement in funds		27,838	(13,335)	14,503	11,587	15,861	27,448
Reconciliation of funds:							
Total funds brought forward		11,587	15,861	27,448	-	-	-
Total funds carried forward	11	39,425	2,526	41,951	11,587	15,861	27,448