

## **Trustees report 2023**

The group continues to grow and go from strength to strength, maintaining our high section numbers and achieve the top awards across all sections. We are very proud of the work done by the young people and the amazing work of the leaders to provide the opportunities to achieve this.

Activities provided during the year include hikes, wide games, birds of prey experience, Lego nights, quiz nights, gaming, star gazing, nights away, cooking and plenty of other exciting experiences.

To keep the group running smoothly we welcomed George and Tim to Trailblazers Beavers to assist Rob. We sadly said goodbye to Veronica (Cynis) after being involved with Horsell Scout Group since 1996. She decided it was time to take a rest but I know is continuing her Scouting in helping SASU with their valuable work in the District.

We said goodbye to Ian and Sarah Cartwright from Gladstone after 10 years service, they both gave a lot to the group over their time with us and created some great experiences for a huge number of young people giving them great opportunities and experiences. A huge thank you to Teri and Mark for stepping up and taking on running the troop.

We ran a very successful May Fayre along with the Guides raising a huge amount of money to keep the HQ running and in good repair. Unfortunately due to issues with Woking Borough Council we could have a harder time this year due to issues with the site but the committee is working hard to make it happen.

We held our joint Remembrance parade in Horsell village bringing together the Scouts, Guides, Church, veterans and village, coming together at the memorial to remember those who were lost from the village. Horsell also had a presence at Brookwood last post held in Brookwood cemetery bringing together groups from all over the District.

Next year could pose some challenges with Woking Council being in trouble financially, we have been given news that they may start charging us business rates or rent so we need to plan for this and make sure we will be secure financially if it happens. Thankfully for now the group is in a secure financial position but we need to be sensible with how we plan for the future.

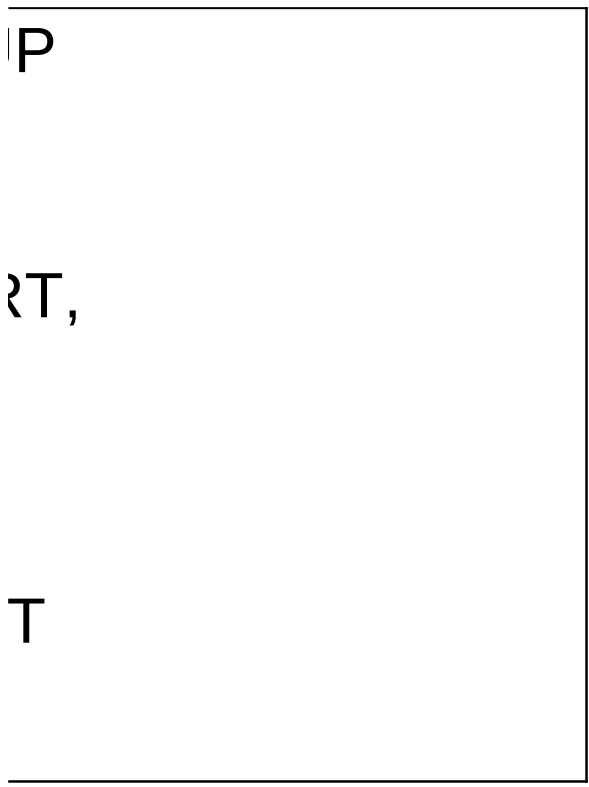
Scouting is making changes to the training which should hopefully be more automated and easier to complete. This should make completing the essential training more streamlined and make volunteering less of a time constraint. They are also making roles name changing and some becoming redundant but watch this space for when it all becomes clear and the restructure completed. One big change is wood badges will not be compulsory and some roles will require less training.

I would like to take this opportunity to say a huge thank you to everybody that is involved with Horsells hard work and dedication. Giving up your time to give these young people great experiences and achieve things they wouldn't normally have the chance to.

1st HORSELL SCOUT GROU  
COUNCIL

TRUSTEES ANNUAL REPOF  
ACCOUNTS  
AND REPORTS FROM THE UNITS  
FOR THE YEAR ENDED 31S

Mar-23



## **1ST HORSELL GROUP COUNCIL**

### **Report & accounts for the year ended 31st March 2023**

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Trustees : Ex Officio

Appointment	Name
Group Scout Leader	Miss. A Stubb
Beaver Scout Leader- Adventurers	Mrs H Wood
Beaver Scout Leader -Trailblazers	Mr R Cole
Cub Scout Leader - Baden-Powell	Mr N Longley
Cub Scout Leader - Brownsea	Mr D Sawyer
Scout Leader - Somers	Mr R Sutcliffe
Scout Leader - Gladstone	Mrs S Cartwri
Group Chairperson	Mrs C. Wavisl
Group Secretary	Mrs. F Bootle
Group Treasurer	Mrs L Ellis
Trustees: Nominated	
Parent Representative, Executive Committee	Mrs T Fleetwo

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Bankers:

Group	Barclays Banl
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HQ Mgt & FR Committee

Lloyds Bank \

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Group Registration Number with The Scout Association

Charity Registration Number

Contact (gsl) Name and Address

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Ali Stubbs

At the end of the year income reserves amounted To £ **106767.37**

The Group's policy on reserves is to hold an amount sufficient to enable forthcoming obligations.

The Trustees have identified the major risks to which they believe the G They have reviewed these and have established systems to mitigate the

The objectives of the Group are as a unit of the Scout Association. The aim of the Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Subscriptions are charged for membership to cover immediate running costs and these do not unduly restrict membership. The Group follows the principle that no one should be excluded because of their inability to pay membership subscription.

Two key principles that demonstrate Scouting's aims are for the public benefit that through the Scout method young people develop towards their full potential and that there is a clear link between the benefits for young people and the costs of Scouting. The safety of young people is taken very seriously and the benefits of Scouting activities provide far outweigh the risks. Any private benefits from Scout activities are incidental, other than to those as a beneficiary.

The Group is a trust established under its rules, which are common to all Scout Groups.

Trustees are appointed in accordance with Policy, Organisation and Rules of the Scout Association.

The Accounts have been drawn up on the receipts and payments basis, with the previous year.

Approved by the trustees on \_\_\_\_\_ and signed on their behalf by \_\_\_\_\_

31.1.24

Chris Wavish



Group Chair

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# 1st HORSELL SCOUT GROUP

The Group is a trust established under its rules which are common to all Groups. Trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

The following Accounts, drawn up on the receipts and payments basis have been compiled from two separate sets of accounts prepared by the Group Executive and the HQ Management & Fund-Raising Committee, both of which were independently examined by Mr A Bootle-Wilbraham

The Accounts have been signed on behalf of the Trustees by:

C.Wavish

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## Receipts & Payments Account Summary for the year ended March 31st 2023

	2023	2022
Total receipts for the year (see page C4)	51258	30106
Total Payments for the year (see C5)	43270	29372
Net receipts (payments) for the year	7987	734
Cash ,bank and similar funds brought forward	98780	98046
Cash, bank and similar funds carried forward	106767	98780
<b>REPRESENTED :</b>		
Scout Group Funds	18020	14286
HQM&FR Cttee Funds	88748	84494
	106767	98780

31.1.24

Date

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# 1st HORSELL SCOUT GROUP

Receipts for the year ended  
31st March 2023

	2023
Membership subscriptions (less paid to District)	7,721 7,721
<b>INVESTMENT INCOME RECEIVED</b>	
Bank Interest	10 10
<b>PROPERTY RENTS</b>	
Income from lettings	9,920 9,920
<b>DONATIONS/GRANTS</b>	
Donations/grants	460 460
<b>ACTIVITIES</b>	
Camp & Activities	16,282
Other	0 16,282
<b>FUND RAISING</b>	
May Fayre	14,786
Fireworks	0
other	27
Payment for park lighting	0 14,813
<b>OTHER INCOME</b>	
Guiding annual contribution	0
Gift Aid	0
Hire equipment	1,480 1,480
<b>SUNDRY RECEIPTS</b>	
Sundries	571 571
<b>TOTAL RECEIPTS FOR THE YEAR</b>	51,258

2022	
2,824	2,824
1	1
6,331	6,331
3,095	3,095
11,253	11,253
0	0
1	1
0	0
0	0
4,188	4,189
600	600
0	0
560	1,160
1,253	1,253
	30,106

# 1st HORSELL SCOUT GROUP

Payments for the year ended

31st March 2023

	2023
<b>PREMISES</b>	
Wifi	484
Light & Heat & Water	7,456
Insurance	3,370
Repairs and Renewals	0
	<u>11,310</u>
<b>DONATIONS/GRANTS</b>	
To Charities	0
	<u>0</u>
<b>ACTIVITIES</b>	
Transport	34
Leaders social	0
Camps & Activities	16,767
	<u>16,802</u>
<b>FUND/RAISING EXPENSES</b>	
May Fayre	6,332
Other	0
Fireworks	0
	<u>6,332</u>
<b>ADMIN/ESTABLISHMENT EXPENSES</b>	
HQ expenses	1,257
HQ cleaning	2,040
Literature/stationary/admin	
Meetings- incl AGM	253
Donations	0
Equipment/Materials	1,862
	<u>5,412</u>
Explorer Subs	181
	<u>181</u>
<b>OTHER EXPENSES</b>	
Uniforms/badges	2,038
Training	0
	<u>2,038</u>
<b>PURCHASE OF CAPITAL EQUIPMENT</b>	
Storage Crate	0
Equipment	0
	<u>0</u>
<b>SUNDRY PAYMENTS</b>	



Other	1,196	
		1,196
<b>TOTAL PAYMENTS FOR THE YEAR</b>		<b>43,270</b>

2022
<div>317</div> <div>6698</div> <div>2900</div> <div>0</div> <div></div> <div>9915</div>
<div>0</div> <div></div> <div>0</div>
<div>217</div> <div>0</div> <div>9078</div> <div></div> <div>9295</div>
<div>187</div> <div>0</div> <div>0</div> <div></div> <div>187</div>
<div>1904</div> <div>2271</div> <div></div> <div>220</div> <div>50</div> <div>1901</div> <div></div> <div>6346</div>
<div>270</div> <div></div> <div>270</div>
<div>2291</div> <div>53</div> <div></div> <div></div> <div>2344</div>
<div>0</div> <div>0</div> <div></div> <div>0</div>

1016	
	1016
	29,372

# 1st HORSELL SCOUT GROUP

## Statement of Assets and Liabilities at 31st March 2023

	2023 £
<b>MONETARY ASSETS</b> Cash, bank and similar funds	
Scout Group	18,020
Scout & Guide Headquarters Management and Fund-raising Committee	88,748
	106,767
<b>OTHER MONETARY ASSETS</b>	
Accrued Income	
Payments in advance	
<b>LIABILITIES</b>	
Cheques issued not paid	0
<b>TOTAL MONETARY ASSETS</b>	106,767
<b>NON-MONETARY ASSETS</b>	
Assets for Charity's own use	
Motor Vehicles	
Scouting equipment, furniture, etc.	30,000
<b>LIABILITIES:</b>	
Deferred Income	0
	0

CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS: none

2022	
£	
14,286	
84,494	
	98,780
0	
	98,780
30,000	
	0
	0



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

#### Report to the trustees

Charity Name

1st MORSELL SCOUT GROUP COUNCIL

#### On accounts for the year ended

31 MARCH 2023

Charity no  
(if any)

#### Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

#### Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Andrew Bootie-Wilkinson

Date:

30/1/24

Name:

Andrew Bootie-Wilkinson

Relevant professional  
qualification(s) or body

CIMA

(if any):

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Address:


## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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