

Morley Village & Sports Hall
Trustees Annual Report for the year ended 31 March 2022

Objectives of the Charity

The hall aims to be 'a place for all' in the community and we, the Trustees, hope the range of facilities and activities adequately reflects the needs and aspirations of those who wish to come together to spend some of their social, educational or leisure time at their village hall:

- Provision of a village hall for the benefit of the inhabitants of the Parish of Morley without distinction of sex, sexual orientation, age, disability, nationality, race or political, religious or other opinions
- Use of the village hall for sports, meetings, training, workshops, private functions, lectures, club and classes or other forms of recreation and leisure time occupation in the interests of social welfare and with the object of improving the social conditions of the life of the inhabitants

The Trustees consider these objectives to be consistent with Charity Commission guidance on providing for the public benefit as shown in the list of activities pursued this year.

Principal Activities in Pursuit of Objectives

The hall is in use most days of the week for a variety of regular activities including Badminton, Table Tennis, Climbing, Cricket, Zumba, Karate, Judo, Morley Youth Football Club, Baby, Toddler and Pre-School Sessions and Fitness Classes. The Hall is also used for sports, weddings, children's parties, private functions, events and business.

31 March 2022 - 31 March 2023 Achievements

In 2022/23 the occupancy rates were: Main Hall 70%, Hastings Room 13.5%, Outside 9% which was stable with a 3.5% increase for the Hastings Room.

The highlights of the year were:

1. Refurbishment of the external balcony and fire escape
2. Refurbishment of the main hall floor
3. Installation of main electric windows, new balcony door and Hastings Room doors
4. Installation of fire doors
5. Installation of a Volleyball Court
6. Return of annual fundraiser Morley Beer Festival & Family Fun Day

Hire Income was £32,282.52 which was on a par with the previous year.

The spread of hire income comes from a broad range of user groups and private hire bookings including Fitness Classes, MVH Climbing Sessions, Climbing Instructor hire, Monthly Toddler Sessions, Theatre School, Children's Activities, Wymondham Table Tennis League, Wymondham Judo Club, Cycling Clubs and Morley Youth Football Club.

The hall retained more than 30 groups and individuals using the premises on either a weekly, monthly or quarterly basis in 2022/23.

Every booking and user group are important, and the hall benefits from a significant number of recurring bookings, but a careful watch is required on the implications for the hall if these should vary.

Grant income was £26,362 with grants from The Geoffrey Watling Charity, Awards for All, Doric Lodge, Local Giving, Norfolk Community Foundation, SNDC Members Ward Grant and SNDC Warm Spaces Grant.

The Trustees are pleased with the outcomes of 2022/23 and are grateful to all the hirers, donors and supporters who make it financially possible, to the dedication of those who help run it so ably, in particular Trevor Sturman and Jen Sands and the support of those who use it. The Trustees will strive to continue to run and manage it successfully but a key aim must be for more people to join and succeed us in this work.

Morley Village & Sports Hall

Balance Sheet

As of March 31, 2023

	TOTAL
Fixed Asset	
Tangible assets	
Fixtures and Fittings Cost	3,336.48
Office Equipment Cost	54.99
Total Tangible assets	£3,391.47
Total Fixed Asset	£3,391.47
Cash at bank and in hand	
MORLEY VILLA (3972)	22,181.98
PayPal Account	2,362.14
Total Cash at bank and in hand	£24,544.12
Debtors	
Debtors	7,403.66
Total Debtors	£7,403.66
Current Assets	
Climbing Wall Charity Assets	0.00
Undeposited Funds	0.00
Total Current Assets	£0.00
NET CURRENT ASSETS	£31,947.78
Creditors: amounts falling due within one year	
Trade Creditors	
Creditors	2,136.61
Total Trade Creditors	£2,136.61
Current Liabilities	
Key Card Deposit	372.50
Total Current Liabilities	£372.50
Total Creditors: amounts falling due within one year	£2,509.11
NET CURRENT ASSETS (LIABILITIES)	£29,438.67
TOTAL ASSETS LESS CURRENT LIABILITIES	£32,830.14
Provision for liabilities and charges	17,000.00
TOTAL NET ASSETS (LIABILITIES)	£15,830.14
Charity funds	
Opening Balance Equity	-2,641.46
Retained Earnings	18,016.78
Surplus/(Deficit)	454.82
Total Charity funds	£15,830.14

Independent examiner's report on the accounts

Report to the trustees and members of Morley Village & Sports Hall for the year ended 31 March 2023.

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under RE: FAO Jen Wham & QB invoice terms r section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Date:

31/1/2024

Name LUCY BUTLER Relevant Professional Body (if any)

Address

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WYMONDHAM
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A.A.T (ASSOCIATION
OF ACCOUNTING
TECHNICIANS)