

REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MAY 2023
FOR
HINDU CULTURAL RESOURCE CENTRE

Thapers Limited
Chartered Accountants
Harpal House
14 Holyhead Road
Handsworth
Birmingham
West Midlands
B21 0LT

HINDU CULTURAL RESOURCE CENTRE

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FOR THE YEAR ENDED 31 MAY 2023

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HINDU CULTURAL RESOURCE CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MAY 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 May 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

This report is an account of the activities of the Hindu Cultural Resource Centre for the year 2022/2023.

Hindu Cultural Resource Centre Durga Bhawan, is a registered charity, run by the collective efforts of the community leaders of Sandwell Hindu Community and the elected members of its executive committee.

The portfolio comprises of a custom build building at 360. Spon Lane South, with two floors. The first floor comprises of the prayer hall, dining hall, kitchen, dry food stores, toilets. and a plant room. The first floor is split with one half containing a self-contained residence for the priest and his family. This consisting of two bedrooms, lounge, a kitchen, a bathroom. The second half consists of an office, library and a committee room with disabled access via Hackett Drive.

No1 Hackett drive is an annexe owned by the trust and at present used for storage and musical classes.

There are 48 parking spaces for cars on site including 8 on Hackett Drive.

The trust is now debt free from Oct 2022. Financially, we have now some funds available to carry out pending projects.

The committee structure remains unchanged and consists of:

Religious / cultural Committee

Building Committee

Kitchen Committee

Education Committee

Management Committee 2022/2026

The list of Present management committee.

Patrons

Mr S.D. Kapila

Mr K.D. Sharma

Mr M.M. Sharma

LIST OF OFFICE BEARERS AND COMMITTEE MEMBERS FOR YEAR 2022-26

PRESIDENT

VICE PRESIDENT

GENERAL SECRETARY

ASST/SECRETARY

TRUSTEE/ TREASURER

TRUSTEE /ASTT. TREASURER

TRUSTEE/MEMBERSHIP SECRETARY

TRUSTEE

TRUSTEE

EXECUTIVE MEMBER/STAGE SECRETARY

EXECUTIVE MEMBER/MATRIMONIAL SERVICES

EXECUTIVE MEMBER

EXECUTIVE MEMBER

EXECUTIVE MEMBER

EXECUTIVE MEMBER

EXECUTIVE MEMBER

EXECUTIVE MEMBER

EXECUTIVE MEMBER

MR MOHINDER KUMAR

MR SHIV KUMAR

MR PUNEET SINGH

MRS ASHA DEVI CHAUHAN

MR KULBHUSHAN RAI PRASHAR

MR SURINDER KUMAR SUDERA

MR NARINDER KUMAR KALIA

MR ASHVANI KUMAR BHARDWAJ

MR DHIRAJ SALGOTRA

MR RAJESH KUMAR

MRS NARESH KUMARI

MR BALDEV P BHARDWAJ

MR ASHOK KUMAR LAKHANPAL

MR PREM SANGAR

MR CHANDER VASHIST

MR DEEPAK KALIA

MR JANAK RAJ SHARMA

RAMA MOORTHY ARUMUGAN

HINDU CULTURAL RESOURCE CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MAY 2023**

OBJECTIVES AND ACTIVITIES

Significant activities

Mandir Activities

For the convenience of the devotees, the Mandir is open daily from 8:00 am to 1.00pm, and 4.30 pm to 8.30 pm. On festival days, the temple is open all day. With two priests in full time employment...

This year some of the festivals we celebrated are Maha Shivratri, Holi, Baba Balak Nath day, Janamashtami, Ganesh Visrjan, Ram Naumi, Navarates, Karva Chauth, Dussera and Diwali. On the Holi celebration we arrange tent in temple premises and more than 400 people attended this colourful festival.

Maha Rudrayagya

Maha Rudra Yagya was organised in August 2022 and Hundreds of our congregation participated and appreciated by them.

Building

Boundary wall was broken so New boundary wall was made on left and right side of the entrance gate of the temple. There was an increased uptake in Vedic marriages been celebrated in the temple premises as well as numerous other activities including mundan sanskar, havan yajans, birthdays, anniversaries, and other various blessings. The Community dining hall is also allowed for the wake services. Our priest also officiates at religious ceremonies away from the temple at the devotees homes or businesses. All these activities supplement our income and allows us to give a better service to the community.

Hindu Awareness

This year we have continued with the lecture series which are open to all. Bageeshwari Didi was invited this year besides that we had arranged 7 days Bhagwatkatha by Dr Surya Prabha Didi Ji and 3 days katha by Narayan Sewa sansthan. This provided an opportunity for educational discourse and improving understanding of Hindu principles amongst the community. These spiritual discourses are open to all communities.

Marriage Registration

The Hindu Cultural Resource Centre (HCRC) is now registered to facilitate registration of marriages and there is a growing trend in the community utilising this new facility.

Bhandara (Community Meal)

On Tuesdays and Sundays after prayers (Aarti) Bhandara is served to the congregation of up to 250 devotees on Tuesday and 150 devotees on a Sunday. Food ingredients such as flour, lentils, sugar, milk cooking oil to name are generously donated by the devotees. Vegetables are sourced from the local shops. These vegetarian meals are prepared by unpaid volunteers and our staff on occasions provides a saving for the centre. This prasad is mainly for consummation on the premises.

On most of the religious festivals, the kitchen is fully manned by the volunteers and prepares meals all day long.

Bhajan Mandali

Members of the Bhajan Mandali are dedicated and devoted people, who sing the praises of the lord in the temple as well as in the homes of the devotees. They go to the homes of devotees for Jagrattas, Bhagwati Chowki and any other religious function. They are also a major source of income of the temple. These selfless and tireless people are the epitome of devotion for the temple and the standard bearers of our cause. They are the harbinger of peace, prosperity for the devotees and to the visitor of the temple. May God reward them for their devotion and Sewa.

Inter Faith Community

HINDU CULTURAL RESOURCE CENTRE

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MAY 2023**

OBJECTIVES AND ACTIVITIES

HCRC Durga Bhawan reaches out to all parts of the community. Rood end Primary school students visited the mandir. The number of students and staff in total was 95.

Excursions

Excursions were organised to visit Maa Shakti Temple in Skanda vale in Wales, ganesh Immersion to Liverpool and also organised excursions to Skandvale, skegness and bhagtedenta in Watford 2022-23.

Durga Community Centre

The HCRC Committee nominated to Rama Moorti Arumugan Executive member and also proposed names for Patrons to Mr Baldev Kapil, Mrs Santosh Joshi and Ramkaran Thakur and the patrons appointments to be confirmed by AGM 2023.

Mission Statement

To help the B.M.E community (Indians) by creating awareness and suggesting solutions for their common problems, so that they can improve their lifestyle and increase their capacity to work and thrive efficiently and harmoniously in a multi-cultural society. It is to be a holistic approach to solve various problems faced by the community.

Activities During the Year

Day Centre

Monday, Wednesday, Thursday and Friday 11.30am - 2.30pm

Music Classes

Saturday (Instrumental-) 10.30a.m - 12.30p.m

Yoga Wednesday/ sat 5.30p.m -6.30.p.m

Ladies weekly sangeet Thursday 11.15 a.m to 12.50p.m

Use of Community Hall

The committee room and the library are available for hire to various organisations for seminars, conferences and away days. We have increased our client base in the past year and feedback on the facilities has been positive.

We would like to thank all the volunteers for their assistance., Their devotion and labour helps us lower the costs to run the trust.

We recommend this report to the members.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

HINDU CULTURAL RESOURCE CENTRE

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MAY 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1025094

Principal address

360 Spon Lane South
Smethwick
West Midlands
B66 1AB

Trustees

M Kumar
S Kumar
P Singh
Mrs A D Chuhan
K R Prashar (Holding Trustee)
S K Sudera (Holding Trustee)
N K Kalia (Holding Trustee)
A Kumar (Holding Trustee)
D Salgotra (Holding Trustee)
R Kumar
Mrs N Kumari
B P Bhardwaj
A Kumar
P Sagar
C Vashist
J R Sharma
D Kalia
R M Arumugan

Independent examiner

Thapers Limited
Chartered Accountants
Harpal House
14 Holyhead Road
Handsworth
Birmingham
West Midlands
B21 0LT

Approved by order of the board of trustees on 10 October 2023 and signed on its behalf by:

S K Sudera (Holding Trustee) - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HINDU CULTURAL RESOURCE CENTRE

Independent examiner's report to the trustees of Hindu Cultural Resource Centre

I report to the charity trustees on my examination of the accounts of Hindu Cultural Resource Centre (the Trust) for the year ended 31 May 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the ****ERROR - relevant professional body must be completed****, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Thapers Limited

Thapers Limited
Chartered Accountants
Harpal House
14 Holyhead Road
Handsworth
Birmingham
West Midlands
B21 0LT

10 October 2023

HINDU CULTURAL RESOURCE CENTRE

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MAY 2023

		31/5/23	31/5/22
		Unrestricted	Total
		funds	funds
	Notes	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	245,597	183,135
Other trading activities	3	5,288	-
Investment income	4	6,903	25,000
Total		257,788	208,135
EXPENDITURE ON			
Raising funds	5	197,476	128,305
NET INCOME		60,312	79,830
RECONCILIATION OF FUNDS			
Total funds brought forward		1,425,212	1,345,382
TOTAL FUNDS CARRIED FORWARD		1,485,524	1,425,212

The notes form part of these financial statements

HINDU CULTURAL RESOURCE CENTRE

BALANCE SHEET
31 MAY 2023

		31/5/23	31/5/22
		Unrestricted	Total
		funds	funds
	Notes	£	£
FIXED ASSETS			
Tangible assets	10	1,146,580	1,133,530
Investments			
Investment property	11	50,123	50,123
Social investments	12	17,999	17,999
		<hr/>	<hr/>
		1,214,702	1,201,652
 CURRENT ASSETS			
Cash at bank and in hand		287,013	227,310
 CREDITORS			
Amounts falling due within one year	13	(16,191)	(3,750)
		<hr/>	<hr/>
NET CURRENT ASSETS		270,822	223,560
		<hr/>	<hr/>
 TOTAL ASSETS LESS CURRENT LIABILITIES		1,485,524	1,425,212
		<hr/>	<hr/>
NET ASSETS		1,485,524	1,425,212
		<hr/>	<hr/>
 FUNDS	15		
Unrestricted funds		1,485,524	1,425,212
		<hr/>	<hr/>
TOTAL FUNDS		1,485,524	1,425,212
		<hr/>	<hr/>

The financial statements were approved by the Board of Trustees and authorised for issue on 10 October 2023 and were signed on its behalf by:

S K Sudera (Holding Trustee) - Trustee

A Kumar (Holding Trustee) - Trustee

The notes form part of these financial statements

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MAY 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 2% on cost
Plant and machinery	- 15% on reducing balance
Fixtures and fittings	- 15% on reducing balance
Motor vehicles	- 25% on reducing balance

Investment property

Investment property is shown at most recent valuation. Any aggregate surplus or deficit arising from changes in fair value is recognised in the Statement of Financial Activities.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2023

2. DONATIONS AND LEGACIES

	31/5/23	31/5/22
	£	£
Donations	245,597	169,949
Grants	-	8,632
JRS Grant	-	4,554
	<u>245,597</u>	<u>183,135</u>

Grants received, included in the above, are as follows:

	31/5/23	31/5/22
	£	£
Other grants	-	8,632
	<u>-</u>	<u>8,632</u>

Grants received are included within the accounts as income and are shown gross. Expenses to which certain grants may relate are included within the accounts as expenditure. During the year no subsidy was awarded by Sandwell Council which relates to local authority rates.

Subsidy was awarded in the financial accounts year ended 31 May 2013, 31 May 2014, 31 May 2015, 31 May 2016, 31 May 2017, 31 May 2018, 31 May 2019 and 31 May 2020.

During the year, there was grants received from Sandwell MBC of £8,632 related to play scheme activities.

3. OTHER TRADING ACTIVITIES

	31/5/23	31/5/22
	£	£
Gift Aid Tax reclaimed	5,288	-
	<u>5,288</u>	<u>-</u>

4. INVESTMENT INCOME

	31/5/23	31/5/22
	£	£
Deposit account interest	3	-
Insurance claim	6,900	25,000
	<u>6,903</u>	<u>25,000</u>

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2023

5. RAISING FUNDS

Raising donations and legacies

	31/5/23	31/5/22
	£	£
Staff costs	79,494	62,513
Telephone	784	1,440
DC stationery postage	2,400	2,898
DC Other operating expenses	22,597	9,041
DC Repairs	6,485	6,214
Support costs	85,716	46,199
	<u>197,476</u>	<u>128,305</u>

6. SUPPORT COSTS

	Management	Other	Totals
	£	£	£
Raising donations and legacies	<u>79,816</u>	<u>5,900</u>	<u>85,716</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2023 nor for the year ended 31 May 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 May 2023 nor for the year ended 31 May 2022.

8. STAFF COSTS

	31/5/23	31/5/22
	£	£
Wages and salaries	79,494	62,513
Other pension costs	1,338	946
	<u>80,832</u>	<u>63,459</u>

The average monthly number of employees during the year was as follows:

	31/5/23	31/5/22
Management	<u>5</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2023

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	183,135
Investment income	25,000
Total	<u>208,135</u>
EXPENDITURE ON	
Raising funds	<u>128,305</u>
NET INCOME	79,830
RECONCILIATION OF FUNDS	
Total funds brought forward	1,345,382
TOTAL FUNDS CARRIED FORWARD	<u><u>1,425,212</u></u>

10. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Plant and machinery £
COST			
At 1 June 2022	1,101,982	10,000	27,268
Additions	-	13,371	1,408
	<u>1,101,982</u>	<u>23,371</u>	<u>28,676</u>
At 31 May 2023	1,101,982	23,371	28,676
DEPRECIATION			
At 1 June 2022	-	400	25,451
Charge for year	-	467	484
	<u>-</u>	<u>867</u>	<u>25,935</u>
At 31 May 2023	-	867	25,935
NET BOOK VALUE			
At 31 May 2023	<u>1,101,982</u>	<u>22,504</u>	<u>2,741</u>
At 31 May 2022	<u><u>1,101,982</u></u>	<u><u>9,600</u></u>	<u><u>1,817</u></u>

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2023

10. TANGIBLE FIXED ASSETS - continued

	Fixtures and fittings £	Motor vehicles £	Totals £
COST			
At 1 June 2022	100,952	3,150	1,243,352
Additions	2,658	-	17,437
At 31 May 2023	103,610	3,150	1,260,789
DEPRECIATION			
At 1 June 2022	80,998	2,973	109,822
Charge for year	3,392	44	4,387
At 31 May 2023	84,390	3,017	114,209
NET BOOK VALUE			
At 31 May 2023	19,220	133	1,146,580
At 31 May 2022	19,954	177	1,133,530

11. INVESTMENT PROPERTY

	£
COST VALUE	
At 1 June 2022 and 31 May 2023	50,123
NET BOOK VALUE	
At 31 May 2023	50,123
At 31 May 2022	50,123

12. SOCIAL INVESTMENTS

	Mala Patra investments £
COST VALUE	
At 1 June 2022 and 31 May 2023	17,999
NET BOOK VALUE	
At 31 May 2023	17,999
At 31 May 2022	17,999

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2023

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/5/23	31/5/22
	£	£
Bank loans and overdrafts (see note 14)	-	1,305
Trade creditors	721	719
Taxation and social security	9,072	226
Other creditors	6,398	1,500
	<u>16,191</u>	<u>3,750</u>

14. LOANS

An analysis of the maturity of loans is given below:

	31/5/23	31/5/22
	£	£
Amounts falling due within one year on demand:		
Mortgage-investment property	-	1,305
	<u>-</u>	<u>1,305</u>

15. MOVEMENT IN FUNDS

	At 1.6.22 £	Net movement in funds £	At 31.5.23 £
Unrestricted funds			
General fund	1,425,212	60,312	1,485,524
	<u>1,425,212</u>	<u>60,312</u>	<u>1,485,524</u>
TOTAL FUNDS	<u>1,425,212</u>	<u>60,312</u>	<u>1,485,524</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	257,788	(197,476)	60,312
	<u>257,788</u>	<u>(197,476)</u>	<u>60,312</u>
TOTAL FUNDS	<u>257,788</u>	<u>(197,476)</u>	<u>60,312</u>

Comparatives for movement in funds

	At 1.6.21 £	Net movement in funds £	At 31.5.22 £
Unrestricted funds			
General fund	1,345,382	79,830	1,425,212
	<u>1,345,382</u>	<u>79,830</u>	<u>1,425,212</u>
TOTAL FUNDS	<u>1,345,382</u>	<u>79,830</u>	<u>1,425,212</u>

HINDU CULTURAL RESOURCE CENTRE

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MAY 2023

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	208,135	(128,305)	79,830
TOTAL FUNDS	<u>208,135</u>	<u>(128,305)</u>	<u>79,830</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.6.21 £	Net movement in funds £	At 31.5.23 £
Unrestricted funds			
General fund	1,345,382	140,142	1,485,524
TOTAL FUNDS	<u>1,345,382</u>	<u>140,142</u>	<u>1,485,524</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	465,923	(325,781)	140,142
TOTAL FUNDS	<u>465,923</u>	<u>(325,781)</u>	<u>140,142</u>

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 May 2023.

HINDU CULTURAL RESOURCE CENTRE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MAY 2023

	31/5/23 £	31/5/22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	245,597	169,949
Grants	-	8,632
JRS Grant	-	4,554
	<u>245,597</u>	<u>183,135</u>
Other trading activities		
Gift Aid Tax reclaimed	5,288	-
Investment income		
Deposit account interest	3	-
Insurance claim	6,900	25,000
	<u>6,903</u>	<u>25,000</u>
Total incoming resources	257,788	208,135
EXPENDITURE		
Raising donations and legacies		
DC Wages	79,494	62,513
Telephone	784	1,440
DC stationery postage	2,400	2,898
DC Other operating expenses	22,597	9,041
DC Repairs	6,485	6,214
	<u>111,760</u>	<u>82,106</u>
Support costs		
Management		
Pensions	1,338	946
Water Rates	3,647	2,070
Insurance	5,580	5,067
Light and heat	34,378	13,782
Refreshments & consumables	13,596	6,336
Cleaning	1,016	1,690
Refuse collection	4,098	2,608
Subscriptions	51	159
Repairs & renewals	1,891	701
Coach Trip	9,950	3,135
Motor Expenses	388	1,489
Alarm Rental and Maintenance	148	120
Accountancy Fee	3,735	3,291
It software costs	-	196
	<u>79,816</u>	<u>41,590</u>

This page does not form part of the statutory financial statements

HINDU CULTURAL RESOURCE CENTRE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MAY 2023

	31/5/23 £	31/5/22 £
Management		
Other		
Sundries	1,501	460
Improvements to property	467	200
Plant and machinery	484	320
Fixtures and fittings	3,392	3,522
Motor vehicles	44	59
Bank loan interest	12	48
	<hr/> 5,900	<hr/> 4,609
Total resources expended	<hr/> 197,476	<hr/> 128,305
Net income	<hr/> 60,312 <hr/>	<hr/> 79,830 <hr/>

This page does not form part of the statutory financial statements