



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

**Trustees' Annual Report for the period**

**From** 1 October 2022

**To** 30 September 2023

**Reference and Administrative details**

<b>Charity name</b>	Shoreham Sailing Club
<b>Other name charity is known by</b>	SSC
<b>Registered charity number</b>	1186853
<b>Charity's principal address</b>	223 Harbour Way, Shoreham-by-sea, West Sussex, BN43 5HZ

**Names of the charity trustees who manage the charity**

<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
Tyler Harmsworth	Commodore, Chairman		
Robert Rattray	Treasurer		
Philip Ayton			
Richard Bramley			
Ian Knight			

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>

## Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	The objects of Shoreham Sailing Club are to promote and facilitate community participation in healthy recreation by providing facilities for sailing and other water sports, and in particular dinghy sailing, primarily (though not exclusively), to those residents in West and East Sussex.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>Our activities achieve our objects through a comprehensive sailing programme from March-November, facilitating sailing on Sundays and Wednesdays. Additional training and youth days were run on Saturdays and through the school holidays.</p> <p>The public benefit of the organisations' purposes are;</p> <ul style="list-style-type: none"> <li>• Improve physical and mental skill and strength</li> <li>• Promote healthy lifestyle to members of all ages</li> <li>• Increase awareness of sea safety and environmental awareness</li> <li>• Provide local residents opportunities for participation in sailing</li> </ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The Trustees have had regard of the guidance issued by the Charity Commission on public benefit.

## Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	The club has a diverse membership. We now have 278 members across 193 memberships in the following categories		
	<b>MEMBERSHIPS</b>		
	<b>Category</b>	<b>Current Memberships</b>	<b>Net Change</b>
	Single	93	9
	Family	38	-4
	Young Person/ Student	6	-2
	Distance	4	-3
	Associate	25	7
	Cadet	21	2
	Honorary	4	0
	Affiliate	2	0
	<b>Total</b>	<b>193</b>	<b>9</b>
			<b>MEMBERS</b>
			93
			123
			6
			4
			25
			21
			4
			2
			<b>278</b>
	The club has continued to attract new members across several categories throughout 2023 with c. 9 net new memberships in the current year.		
	The two club affiliates include Adur Sailing Club, an RYA Training Centre, and the 35 <sup>th</sup> Lancing Sea Scouts. Both are vital contributors to the Club's success. ASC is a voluntary run club which provides a formal pathway to youth sailors wishing to follow RYA dinghy sailing training stages 1-4. Both affiliates make good use of the excellent facilities to provide a range of healthy, community-based activities. During the year, members of both clubs have sailed together and enable further scope for working together. The West Sussex Schools and Youth Sailing Association Regatta is programmed for September 2024 at our club and will provide a major opportunity to support youth development in the community .		

The club has been active throughout the summer months with its sailing programme, open events, training activities and other events.

The club arranges regular organised racing on a Sunday and Wednesday evening together with open events. Whilst a number of the 54 sessions organised over the year were cancelled due to poor weather conditions, the club was still able to generate strong participation.

Exceptional weather conditions have sadly meant a number of club events were unable to take place – this impacted regular community sessions such as Women on Water, Improvers and specific open events.

Despite this, the club did successfully run both Women on Water and Improver sessions. Both provide an excellent opportunity for members and visitors to increase their boat handling confidence outside of racing and with safety cover.

With Women on Water, four sessions on a Friday evening were held and well attended. The social aspect of these sessions proved to be ever so popular, with the BBQs and bar being well attended (despite sailing being cancelled due to the poor weather, the BBQ went ahead and was a great success).

The Improver programme scheduled 14 Saturday sessions between March and October including the four end of season Brownleaf Cup races held over two days in September. The improver events have proven increasingly popular, with new members and prospective members from the local community continuing to sign up and join as members throughout September.

We continue to attract young families and develop the skills of the new members. We seek to support our members undertake rescue boat training, first aid training, and other related skills to ensure the club's sustainability.

It has been an eventful year for the travelling youth ILCA sailors mixing exams with impressive results in both the 4 & 6 rigs at a number of international events. One member finished as 2nd U19 female and has just secured a place in the RYA Youth Performance Squad.

The Junior sailors in the Topper fleet have been travelling throughout the UK and Ireland by taking part in the Traveller and National series of ILCA, getting some excellent results in venues across London, the South East and further afield. This included the Shoreham Open which was attended by nearly 40 boats revelling in the sunshine and near perfect sailing conditions. One of our members was selected for the ITCA National Training Squad while two others are joining the RYA London and South East Regional Training Group.

During the course of the year, the club continues to work with Shoreham Port to document the gift of land which is expected to happen after remedial works to the revetments bordering the club that will be undertaken by the Environment Agency in Autumn 2024. The legal process to document the new boundary is delayed due to this further work being planned to improve the revetments bordering the club property. The EA will fund all legal expenses associated with this.

### Financial Review

Review of the charity's financial position at the end of the period	The club invested £12,074 in its equipment and facilities over the year, and incurred various one-off expenses resulting in cash reserves of £38,112.
Statement explaining the policy for holding reserves stating why they are held	Funds are held to cover a year of operational costs in the event of a loss of income and to meet any unforeseen expenditure.
Amount of reserves held	The club retains £38,112 of cash reserves
Reasons for holding zero reserves	Not applicable
Details of fund materially in deficit	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Not applicable

### Structure, Governance and Management

Description of charity's trusts:	
Type of governing document	Constitution adopted 15 March 2020
How is the charity constituted?	Charitable Incorporate Organisation - Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Trustees are appointed or reappointed annually at the Annual general Meeting in November

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

### Exemptions from disclosure

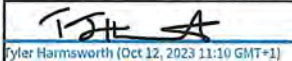
Reason for non-disclosure of key personnel details

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**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	 <small>Tyler Harmsworth (Oct 12, 2023 11:10 GMT+1)</small>	
<b>Full name(s)</b>	Tyler Harmsworth	
<b>Position (eg Secretary, Chair, etc)</b>	Chairman, Commodore, Trustee	
<b>Date</b>	Oct 12, 2023	

**SIGNED BY ALL OTHER TRUSTEES APPROVING THE TRUSTEE ANNUAL REPORT**

<b>NAME OF TRUSTEE</b>	PHILIP AYTON	IAN KNIGHT	RICHARD BRAMLEY	ROBERT RATTRAY
<b>SIGNATURE</b>	<i>Philip Ayton</i> <small>Philip Ayton (Oct 13, 2023 12:14 GMT+1)</small>	<i>Ian Knight</i>	<i>Richard Bramley</i> <small>Richard Bramley (Oct 13, 2023 19:01 GMT+1)</small>	<i>Rob Rattray</i>
<b>DATE</b>	Oct 13, 2023	Oct 14, 2023	Oct 13, 2023	12 October 2023



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**SHOREHAM SAILING CLUB**

No (if any)  
1108863

## Receipts and payments accounts

CC16a

For the period from	Period start date 01/10/2022	To	Period end date 30/09/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Membership	44,766	-	-	44,766	41,035
Grant and Sponsorship	-	-	-	-	3,968
Other	709	-	-	709	865
Social	11,787	-	-	11,787	11,391
Other Income/Fuel Duty Reclaim	421	-	-	421	483
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>57,683</b>	<b>-</b>	<b>-</b>	<b>57,683</b>	<b>57,742</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>57,683</b>	<b>-</b>	<b>-</b>	<b>57,683</b>	<b>57,742</b>
<b>A3 Payments</b>					
Admin	12,674	-	-	12,674	14,040
Establishment	17,001	-	-	17,001	16,431
Operational	7,785	-	-	7,785	10,375
Social	6,801	-	-	6,801	4,799
<b>Sub total</b>	<b>44,261</b>	<b>-</b>	<b>-</b>	<b>44,261</b>	<b>45,644</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Clubhouse	365	-	-	365	8,915
Fixtures & Fittings	4,732	-	-	4,732	1,946
Plant & Machinery	317	-	-	317	400
Containers	3,847	-	-	3,847	-
Safety Boat	450	-	-	450	7,915
Sailing Equipment/Anchors, Rope, Buoys	2,327	-	-	2,327	-
Sailing Equipment/Cadet Dinghy	-	-	-	-	4,220
<b>Sub total</b>	<b>12,037</b>	<b>-</b>	<b>-</b>	<b>12,037</b>	<b>23,396</b>
<b>Total payments</b>	<b>56,298</b>	<b>-</b>	<b>-</b>	<b>56,298</b>	<b>69,040</b>
<b>Net of receipts/(payments)</b>	<b>1,385</b>	<b>-</b>	<b>-</b>	<b>1,385</b>	<b>- 11,298</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>36,727</b>	<b>-</b>	<b>-</b>	<b>36,727</b>	<b>48,026</b>
<b>Cash funds this year end</b>	<b>38,112</b>	<b>-</b>	<b>-</b>	<b>38,112</b>	<b>36,727</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Lloyds Bank	1,877	-	-
	Lloyds Bank Savings	36,136		
	Barclays Bank	-		
	Barclays Bank Savings	-		
	Petty Cash Bar	100		
	<b>Total cash funds</b>		<b>38,112</b>	<b>-</b>
(agree balances with receipts and payments account(s))				

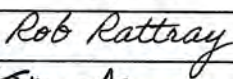

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Clubhouse & Buildings	Unrestricted	167,827	61,326
	Safety Boat and Other	Unrestricted	110,130	47,768
	Containers	Unrestricted	13,480	5,404
	Fixtures & Fittings	Unrestricted	9,678	5,233
	Grounds Gate and Fencing	Unrestricted	14,690	6,221
	Plant & Machinery	Unrestricted	717	632
	Sailing Equipment	Unrestricted	23,647	13,214

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROBERT RATTRAY	12 October 2023
	TYLER HARMSWORTH	Oct 12, 2023





**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

**Independent examiner's  
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/  
members of**

SHOREHAM SAILING CLUB

**On accounts for the year  
ended**

30 SEPTEMBER 2023

**Charity no  
(if any)**

1186853

**Set out on pages**

1 TO 8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:**

**Date:**

17 OCTOBER 2023

**Name:**

SIMON JAMES

**Relevant professional  
qualification(s) or body  
(if any):**

ACA

**Address:**

28/29 CARLTON TERRACE PORTSLADE EAST SUSSEX BN41 1UR

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**