

AMENDED

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2023
FOR
THE NOISE ABATEMENT SOCIETY

F1 CRT Limited
Flat 24 Wellingtonia Court
Laine Close
Brighton
East Sussex
BN1 6TD

THE NOISE ABATEMENT SOCIETY

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FOR THE YEAR ENDED 30 JUNE 2023

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REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The major objective of The Noise Abatement Society (NAS) for over 60 years, established in 1959, has been and remains to find solutions to reduce unnecessary noise and to raise awareness of the destructive nature of noise pollution which profoundly affects public health, wellbeing, productivity and quality of life. A further aim is to share a better understanding of what sound is, how it affects us and how we can solve noise problems and improve sound environments and soundscapes in a pragmatic and sustainable way.

This is achieved through providing both short and long-term practical solutions; research; campaigning; education; liaising and working with local and national policy makers, citizens, other charitable bodies, academia, standards organisations and industry; and providing the UK's only dedicated free noise helpline to inform and raise awareness with the public of noise problems and solutions.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in the planning of future activities.

The trustees believe that their report sets this out.

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2023**

ACHIEVEMENT AND PERFORMANCE

Charitable activities 2022/23

NAS free Noise Helpline - The NAS national noise helpline continues to receive thousands of enquires each year from the public, media, and those needing support to find solutions to the blight of noise pollution. Many members of the public are seriously affected by the impact of excessive noise on their lives which is mainly associated with neighbour/neighbourhood activity. As testament to this fact NAS is regularly called upon to provide media commentary regarding the adverse effects of noise pollution on public health, wellbeing, and amenity. Call data is used to support evidence of noise disturbance for NAS campaign purposes, and sponsorship is continually being sought to support the cost and expansion of this valuable service.

Love Your Ears™ - NAS' schools programme continues to be championed amongst stakeholders. Data collected by the NAS shows, in line with findings from the World Health Organization and the NHS, the desperate need for educating young people to help them reduce the time and level of listening to their music devices to prevent premature hearing loss. Also included in the programme is an empowerment piece to encourage students to take a break and turn off their devices occasionally, giving them a sense of control over their vulnerable exposure to the 'noise' of all social media platforms which can lead to mental health problems.

NAS is a founding member of the UK Hearing Conservation Association (HCA) alongside many prominent leading organisations including the British Safety Council, the Institute of Acoustics and the British Timitus Association. The aim of the HCA is to prevent damage to hearing health and other noise related health conditions through practical, evidenced and cost-effective communications and solutions. The HCA provides a unique platform to help support and raise awareness of NAS' Love Your Ears training programme.

NAS is a supporter of the "Make Listening Safe Campaign" (MLSC). The aim of the campaign is to ensure that more than 50% of people between 10 and 40 years of age are aware of the causes of avoidable hearing loss; highlight how they can mitigate the risks; help them choose safer options to prevent avoidable hearing loss; and encourage legislation to make sure safer options are freely available to everyone. The MLSC was launched in the UK in 2023 before being rolled out to 193 countries, which are members of the World Health Organization (WHO), planned for 2024 and beyond. The campaign is also supported by the WHO, the Institute of Acoustics, the NHS England and the British Society of Audiology along with many other prominent organisations.

NAS continues to actively seek sponsorship for its important Love Your Ears™ Schools Programme.

Silent Approach™ - Interest continues to be shown for the NAS Retiming Programme to enable the sustainable expansion of delivery and servicing without noise disturbance. Support for this programme is still given through the Freight in the City annual exhibition of quiet vehicles and equipment under the general banner title of 'Quiet, Safe, Clean Delivery'.

Transport for London's website shows NAS at the heart of their Retiming Deliveries scheme for which NAS provided support from 2013-2018. The transportation policies of both Mayors Johnson and Khan have referred to the importance of quiet deliveries.

Soundscape - NAS has been a member of the International Organization for Standardization (ISO) Soundscape Standards Working Group 54 (ISO TC43/SC1/WG54) since the year of its inception in 2009. The UK is the convener of ISO Working Group 54 on Soundscape, as a direct result of NAS' sustained soundscape engagement campaign with the UK and the international acoustics community. The UK participates in ISO Working Groups via the British Standards Institution (BSI). NAS' Managing Director Lisa Lavia is a BSI UK Expert appointed to ISO Working Group 54. Working Group 54 is currently working on Part 4 of the multi-part ISO Soundscape Standards series which sets out a framework for designing soundscape solutions and interventions in the built environment.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2023

NAS is also a founding member of ISO Working Group 68 (ISO/TC43/SC1/WG68), led by the UK, which is developing the world's first standard for measuring and assessing non-acoustic factors (NAFs). NAFs are acknowledged to account for at least one-third of the human perceptual response to sound in context, and possibly as much as two-thirds. However, until now there has been no agreed standardised method to identify, measure and assess NAFs. NAS initiated this work in 2018 with the BSI, the UK Health Security Agency and the UK Government's Department for Environment, Food and Rural Affairs (Defra). The standard provides a necessary bridge between traditional acoustic standards and the ISO Soundscape Standards series by assessing additional human response information to enable a better understanding and interpretation of the human perceptual response to sound in context. It will be the first acoustic standard of its kind to do so. The standard will be of benefit to industry, academia and policy makers to better assess and evidence the human response to sound and support improved design and interventions for better health, mental health and wellbeing outcomes.

NAS is an invited observer member of the Welsh Government's Noise Regulators meeting. The meetings are convened by the Welsh Government and take place two to three times annually. The membership comprises all twenty-three local authorities in Wales. The NAS is regularly invited by the Welsh Government to present and comment on noise and soundscape matters. In December 2018 Wales became the first country to publish national soundscape planning and noise policies. In October 2021 the Welsh Government commissioned NAS be an adviser on the development of their groundbreaking soundscape planning guidance for local authorities and practitioners. Once published this guidance will be the first of its kind mandating the ISO Soundscape Standard Series for use in the design, planning and development of the built environment.

Following NAS' presentation on Soundscape research to the UK's leading trade body for acoustic consultants, the Association of Noise Consultants (ANC) in June 2020, the NAS has been invited to establish and advise an ANC Soundscape Working Group which is still ongoing. The aim of the working group is to develop guidance for industry to design and implement Soundscape interventions and solutions for the benefit of people, places and the environment. This focus on Soundscape is a first for the ANC and is a testament to NAS' reputation and work in this field over many years.

In March 2023 the NAS co-delivered innovative soundscape and non-acoustic factors research for Gatwick Airport in a project led by the University of Salford partnering with St George's, University of London. The research presents the findings and outcomes of an independent study, the aim of which was to develop a clear definition of Fair and Equitable Distribution (FED) of traffic at Gatwick Airport that would enable airspace managers and aircraft operators to design solutions to meet the aspirational objective of FED in the context of the UK's Airspace Modernisation Strategy (AMS). The AMS aims to deliver quicker, quieter and cleaner journeys in UK airspace. This study brings together findings from Aviation Noise Metrics and Technology Options; Health Effects of Aircraft Noise; Non-Acoustic Factors; and Soundscape and presents a transdisciplinary conceptual framework for operationalising the development of an agreed definition of FED, for the first time. The framework incorporates inputs from acoustics, psychoacoustics, technology, health, psychology and applicable contextually relevant disciplines.

Future Sound Foundation - NAS established the Future Sound Foundation (FSF) programme in 2018 to offer consultancy within the guidelines of the Charity Commission to industry and the public sector. FSF addresses the misconception faced by some supporters that NAS' approach may be too prescriptive and focussed only on traditional noise abatement methods. FSF approaches problem solving from a good acoustic design and soundscape perspective while still helping NAS to fulfil its charitable remit to reduce the adverse health and wellbeing effects of noise pollution on people. Consultancy through FSF can provide NAS with another form of funding.

Through FSF, NAS is on the Advisory Board of the "Sounds in the City" collaborative project with the City of Montreal led by McGill University. This ongoing project works to improve city planning for the public benefit through urban noise management and soundscape design and interventions by connecting research and practice. NAS has also been invited to participate in two world-leading UK research bids: 1) one led by the University of Salford (as a Project Partner, which commenced in Autumn 2021) entitled "DroneNoise: Addressing Public Health and Wellbeing Harms for a Sustainable Drone Sector"; and 2) one led by the University of Surrey (as a Strategic Adviser) for a Turing Fellowship entitled "Artificial Intelligence for Sound" (also incorporating Soundscape). NAS is also the Ethics Advisor on the prestigious "Soundscape Indices" project led by University College London and funded by the European Research Council. These appointments are further recognition of the esteem and respect for NAS' pioneering work on soundscape and unique expertise working at the cutting edge of industry, policy and science.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2023

NAS is providing in-kind support for two PhD studentships supported through the UK Research and Innovation Council. The first PhD is with Goldsmiths University London, following a joint funding application initiated by NAS in 2018, for a soundscape multi-disciplinary collaborative PhD scholarship. Part of this research includes deeper analysis of the NAS led soundscape projects in Brighton, 'West Street Story' and 'West Street Tunnel', wherein NAS worked in collaboration with Brighton and Sussex Medical School, the University of Sheffield, and Brighton and Hove City Council. The second PhD studentship, started in 2018 and expected to complete in mid-2024, is with Heriot-Watt University in Edinburgh and is investigating the role of stakeholder engagement, non-acoustic factors and perceived control in large-scale infrastructure projects in the built environment, with a focus on mental health, wellbeing and salutogenic (health-promoting) spatial planning.

Support for these research projects helps to ensure that NAS continues to be seen as credible and relevant at a time when the Soundscape industry is poised for growth in the UK and abroad. Keeping abreast of the latest research and developments is essential in order for NAS to continue to compete for funding opportunities. Continuing to play a key role in the development of soundscape research and evidence also gives NAS great credibility within the acoustics industry, and with policy makers and the public.

From January 2020 to the present, NAS has been a member of the Institute of Acoustics Research Co-ordination Committee. The mission of the committee is to 'improve the status and awareness of acoustics research in the UK and to improve communications between researchers. The Committee meets three times a year to discuss various research matters to further the aims of sustainable acoustics, including funding bids.

NAS is also a member of the Institute of Acoustics Sound Noise and Health Group. The group's focus is on understanding and assessing the effects of sound, noise, and vibration exposure on human health. Its remit includes sound in external and internal environments, and the influence of non-acoustic factors. The main aim of the group is to provide a forum for members to exchange information and discuss developments within this rapidly developing area of acoustics and to respond to UK Parliamentary calls for evidence and target national media opportunities, where appropriate.

The John Connell Awards - Established by NAS CE Gloria Elliott OBE in 2000, these immensely popular and unique awards are the only charity-led honours to recognise innovation in noise mitigation for the public benefit. The event is sponsored by industry and serves to encourage Local Authority Environmental Health teams in their endeavours to enforce noise law and reduce noise pollution for community benefit. Industry best practice is also recognised, supporting excellence in quiet design technology and solutions.

NAS held the event on October 19th 2022 hosted by Sir Peter Bottomley, MP for Worthing West and "Father of the House". It was highlighted once again that these awards are enthusiastically welcomed by the acoustics and manufacturing industries as well as government bodies.

Quiet Mark™

Co-founded in 2012 by NAS CEO Gloria Elliott OBE and her daughter Quiet Mark CEO Poppy Szklir, Quiet Mark continues to grow steadily around the world receiving new enquiries from global manufacturers who wish to apply for Quiet Mark certification for their low-noise products. Quiet Mark certification gives purchasing awareness and choice to the consumer, designers and architects, whilst supporting the manufacturing industry and improving the aural environment. It also supports the Noise Abatement Society in its important charitable work - a virtuous circle where everyone benefits.

Using media platforms, Quiet Mark reaches out to support its clients in an interactive way. This has proven to be very successful, evidenced by the number of visitors to the Quiet Mark site growing rapidly year on year.

NAS is extremely grateful for the work of Quiet Mark and the company's ongoing financial support which ensures that NAS' important work can continue in strength.

Conclusion

The Trustees would like to express thanks to the Chief Executive of the NAS Gloria Elliott OBE for her continued expertise and dedication, carrying out her full-time and hands-on work for the 29th consecutive year, in a voluntary capacity without remuneration.

The Directors would also like to congratulate Managing Director Lisa Lavia for her continued incredible hard work and her depth of insight and vision which she has employed to the benefit of the Society especially within her important and pioneering research in the area of Soundscape.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2023

This formidable team are appreciated greatly for having enabled the NAS to achieve extraordinary growth in scope and credibility over several years on a very restricted budget, with minimal resources, and we are extremely indebted to them both.

FINANCIAL REVIEW

Financial Position and Reserves Policy

The results for the year are shown on pages 8 -16.

It is the Trustees' policy to maintain adequate reserves to enable the Society to meet any unforeseen costs or cover any shortfall in expected subscriptions or other income equivalent to two months of resources expended.

The Directors are also grateful for all donations made to help the work of The Noise Abatement Society, large or small, from members of the public and corporate members.

It should be noted that the NAS' high achievement rate is delivered on a very restricted budget with minimal external support or resources.

FUTURE PLANS

The efforts of the Executive during 2022-2023 have continued to be expended in forging increased links with academia, local and national government, standards and trade bodies and industry to enable the charity to increase its impact, influence, reputation and supporters through keeping at the forefront of noise and soundscape policy, research, and industry best practice to maintain and increase support for the Society and its work.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The company was incorporated on 31 January 2012 and gained charitable status on 1 March 2012. The company was established to carry on the existing work of Noise Abatement Society (Charity number 272040, which gained charitable status in 1976, following the establishment of the Society in 1959) with the addition of a wider environmental and societal remit, as described in its governing document: its Memorandum and Articles of Association dated 31 January 2012.

Recruitment and appointment of new trustees

The number of Directors shall be not less than three but (unless otherwise determined by ordinary resolution) shall not be subject to any maximum.

The first Directors shall be those persons notified to Companies House as the first Directors of the Charity.
The Charity may by ordinary resolution:

- 1) Appoint a person who is willing to act to be a Director; and
- 2) Determine the rotation in which any additional Directors are to retire.

Directors

The Directors of the NAS are extremely active in their contribution to the running of the Society and they continue to generously volunteer their time to the Society. Thanks are especially due to the Chairman David Lane.

NAS Limited Board meetings took place on November 29th 2022 and June 20th 2023.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
07930551 (England and Wales)

Registered Charity number
1146192

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2023

Registered office
4 The Axiom Centre
Dorchester Road
Lythcott Minster
Poole
Dorset
BH16 6FE

Trustees
M D Lane Chair
R Swerling
C G Bennett

Independent Examiner
Christopher Robert Tyler FCA DChA FCIE
F1 CRT Limited
Flat 24 Wellingtonia Court
Laine Close
Brighton
East Sussex
BN1 6TD

Executive Committee
Gloria Elliott OBE - Chief Executive
Lisa Lavia EMBA, PhD Candidate - Managing Director

STATEMENT OF TRUSTEES' RESPONSIBILITIES


The trustees (who are also the directors of The Noise Abatement Society for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 01/03/2024 and signed on its behalf by:


M D Lane - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE NOISE ABATEMENT SOCIETY (REGISTERED NUMBER: 07930551)**

Independent examiner's report to the trustees of The Noise Abatement Society ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

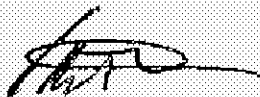
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Christopher Robert Tyler FCA DChA FCIE

F1 CRT Limited
Flat 24 Wellingtonia Court
Laine Close
Brighton
East Sussex
BN1 6TD

Date: 11th March 2024

THE NOISE ABATEMENT SOCIETY

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2023

		2023 Unrestricted fund £	2022 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	66,001	119,705
Charitable activities	4		
Noise abatement assessment, campaigning and research activities		37,750	32,866
Investment income	3	690	14
Total		<u>104,441</u>	<u>152,585</u>
 EXPENDITURE ON			
Charitable activities	5		
Noise abatement assessment, campaigning and research activities		<u>92,397</u>	<u>79,497</u>
 NET INCOME		12,044	73,088
 RECONCILIATION OF FUNDS			
Total funds brought forward		108,442	35,354
 TOTAL FUNDS CARRIED FORWARD		<u><u>120,486</u></u>	<u><u>108,442</u></u>

The notes form part of these financial statements

BALANCE SHEET
30 JUNE 2023

	Notes	2023 Unrestricted fund £	2022 Total funds £
FIXED ASSETS			
Tangible assets	12	-	315
CURRENT ASSETS			
Debtors	13	3,303	2,852
Cash at bank		119,674	110,764
		<u>122,977</u>	<u>113,616</u>
CREDITORS			
Amounts falling due within one year	14	(2,491)	(5,489)
NET CURRENT ASSETS		<u>120,486</u>	<u>108,127</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>120,486</u>	<u>108,442</u>
NET ASSETS		<u><u>120,486</u></u>	<u><u>108,442</u></u>
FUNDS	15		
Unrestricted funds		<u>120,486</u>	<u>108,442</u>
TOTAL FUNDS		<u><u>120,486</u></u>	<u><u>108,442</u></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2023.


The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 01/03/2024 and were signed on its behalf by:


M D Lane - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019)', Financial Reporting Standard FRS102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The trustees/directors consider that there are no material uncertainties about the company's ability to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows :

Fixtures, fittings & equipment - 20% straight line.

Assets costing more than £500 are capitalised.

Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK Corporation Tax purposes. Accordingly the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to chargeable purposes.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

THE NOISE ABATEMENT SOCIETY

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2023

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	62,459	67,037
Legacies	-	36,736
Grants	-	5,809
Other income	3,167	624
Consultancy fees	375	9,499
	<u>66,001</u>	<u>119,705</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
HMRC - Job Retention Scheme Grant	-	5,809

3. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	<u>690</u>	<u>14</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2023	2022
		£	£
ANV Measurement Systems	Noise abatement assessment, campaigning and research activities	2,250	2,208
Brigade Electronics	Noise abatement assessment, campaigning and research activities	4,500	4,500
Association of Noise Consultants	Noise abatement assessment, campaigning and research activities	2,250	2,208
Quiet Mark	Noise abatement assessment, campaigning and research activities	4,000	4,000
Rockwool UK	Noise abatement assessment, campaigning and research activities	5,000	5,000
Institute of Acoustics	Noise abatement assessment, campaigning and research activities	6,500	6,500
Rolltek International	Noise abatement assessment, campaigning and research activities	4,500	950
Anderson Acoustics	Noise abatement assessment, campaigning and research activities	4,000	3,000
RHE Global	Noise abatement assessment, campaigning and research activities	<u>4,750</u>	<u>4,500</u>
		<u>37,750</u>	<u>32,866</u>

THE NOISE ABATEMENT SOCIETY

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2023**

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6) £	Support costs (see note 7) £	Totals £
Noise abatement assessment, campaigning and research activities	90,302	2,095	92,397

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2023 £	2022 £
Staff costs	48,732	46,005
Other costs	27,052	21,170
Support costs	14,518	10,072
	90,302	77,247

7. SUPPORT COSTS

	Governance costs £
Noise abatement assessment, campaigning and research activities	2,095

Support costs, included in the above, are as follows:

	2023 Noise abatement assessment, campaigning and research activities £	2022 Total activities £
Bookkeeping and payroll	895	1,100
Independent examination	1,200	1,150
	2,095	2,250

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023 £	2022 £
Depreciation - owned assets	315	64

THE NOISE ABATEMENT SOCIETY

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2023

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2023 nor for the year ended 30 June 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2023 nor for the year ended 30 June 2022.

10. STAFF COSTS

Staff costs during the year were as follows:

	2023	2022
	£	£
Wages and salaries	47,196	44,196
Social security costs	5,404	4,978
Pension costs	1,229	1,139
Online filing incentive	(5,097)	(4,308)

The average number of employees was 1 (2022: 1).

No employee received emoluments in excess of £60,000 (2022: none).

The charity considers its key management personnel comprises the trustees. The trustees receive no employment benefits from the charity.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES (2022)

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	119,705
Charitable activities	
Noise abatement assessment, campaigning and research activities	32,866
Investment income	14
Total	<u>152,585</u>
EXPENDITURE ON	
Charitable activities	
Noise abatement assessment, campaigning and research activities	<u>79,497</u>
NET INCOME	73,088
RECONCILIATION OF FUNDS	
Total funds brought forward	35,354

THE NOISE ABATEMENT SOCIETY**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2023****11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES (2022) - continued**Unrestricted
fund
£**TOTAL FUNDS CARRIED FORWARD**

108,442

12. TANGIBLE FIXED ASSETSFixtures
and
fittings
£**COST**

At 1 July 2022 and 30 June 2023

15,744

DEPRECIATION

At 1 July 2022

15,429

Charge for year

315

At 30 June 2023

15,744

NET BOOK VALUE

At 30 June 2023

-

At 30 June 2022

315

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR2023
£2022
£

Other debtors

2,873

2,422

Prepayments

430

430

3,303

2,852

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR2023
£2022
£

Trade creditors

710

951

Social security and other taxes

-

1,802

VAT

-

1,211

Other creditors

531

275

Accrued expenses

1,250

1,250

2,491

5,489

THE NOISE ABATEMENT SOCIETY

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2023

15. MOVEMENT IN FUNDS

	At 1.7.22 £	Net movement in funds £	At 30.6.23 £
Unrestricted funds			
General fund	108,442	12,044	120,486
TOTAL FUNDS	<u>108,442</u>	<u>12,044</u>	<u>120,486</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	104,441	(92,397)	12,044
TOTAL FUNDS	<u>104,441</u>	<u>(92,397)</u>	<u>12,044</u>

Comparatives for movement in funds

	At 1.7.21 £	Net movement in funds £	At 30.6.22 £
Unrestricted funds			
General fund	35,354	73,088	108,442
TOTAL FUNDS	<u>35,354</u>	<u>73,088</u>	<u>108,442</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	152,585	(79,497)	73,088
TOTAL FUNDS	<u>152,585</u>	<u>(79,497)</u>	<u>73,088</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2023

16. RELATED PARTY DISCLOSURES

The charity operates from a property owned by Gloria Elliott (Chief Executive) who has not charged rent during this period.

17. STATUTORY INFORMATION

The company is limited by guarantee not having a share capital.

Every member of the charity promises, if the charity is dissolved while he or she or it is a member or within twelve months after he or she or it ceases to be a member, to contribute such sum (not exceeding £10) towards the payment of the debts or liabilities of the charity incurred before he or she or it ceases to be a member, and of the costs charges and expenses of winding up, and the adjustment of the rights of the contributories among themselves.

On the dissolution of the charity any assets remaining shall be applied or transferred to any other charity with similar objects.

The company's registered number and registered office address can be found in the 'Legal and Administrative Information' section of the accounts.