



Trustees' Annual Report for the period

From: 1st Sept 22 Period start date **To: 31st August 23 Period end date**

Charity name: Great Western Youth & Brunel Brass Band

Charity registration number: 1130127

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To offer brass instrument teachings across all social groupings
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Activities to include tuition, instrument supply and social activities to encompass educational gathering and the chance to compete nationally at all levels
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees are all fully cognisant of guidance issued by the Charity Commission with regards to the public benefits the charity should offer.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity has grown from one initial grouping of around 30 members to encompass another two existing bands and now has in excess of 100 members across four bands. The members benefit from tuition across all levels of ability and are encouraged to attend many social gatherings. Public performances are given to the wider society and strategy is to grow by around another 30 members in the next year.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity closing bank balance was £10.7k with a net YoY expense of £3.6k predominantly due to completion of exit from Covid
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No specific reserves are held – all income reinvested on training, music and new instruments.
Amount of reserves held	Para 1.22	None specific other than cash balance
Reasons for holding zero reserves	Para 1.22	See above
Details of fund materially in deficit	Para 1.24	Not applicable – positive cash position
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None – expectation is continue as going concern

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees consist of four – integrally associated with the charity.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Brunel Brass & Academy Bands
Other name the charity uses	Great Western Youth Band
Registered charity number	1130127
Charity's principal address	79 Grouse Road Calne Wiltshire SN11 9SF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Austin	Trustee		
2	Matthew Walton	Chair		
3	Julian Tyrrell	Trustee		
4	Dave Tong	Trustee		
5				
6				
7				
8				
9				
10				
11				
12				
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14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name	None	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
	None	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Paul Austin	
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Full name(s)	Paul Charles Austin	
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Position (eg Secretary, Chair, etc)	Trustee	
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Date	18/06/24
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Sum of Transaction Row Labels	Column Labels															2022/23 Total	2023/24 Grand Total	
	2019/20	2020/21	2021/22	2022/23			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32			
				Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23			
Expenditure	(38,783)	(16,906)	(48,283)	(2,975)	(5,177)	(6,692)	(1,606)	(2,056)	(3,475)	(6,927)	(2,748)	(2,074)	(4,466)	(4,069)	(2,324)	(44,587)	(148,559)	
Audit Fees		(240)	(264)											(264)		(264)	(768)	
Band Trophies			(465)														(465)	
BBE Membership	(300)	(146)	(146)					(146)								(146)	(739)	
BBP Registry	(273)	(115)	(245)	(200)				(100)			(100)					(400)	(1,032)	
BBQ Expenses			(293)						(32)	(128)				(152)		(312)	(605)	
Belgium Trip	(3,000)																(3,000)	
British Open		(640)											(940)			(940)	(1,580)	
Canteen Supplies	(113)							(9)								(9)	(122)	
Committee Exps		(95)															(95)	
Concert Exps	(531)		(832)		(404)	(100)			(379)			(600)		(57)	(180)	(1,721)	(3,085)	
Conductor - BH	(690)		(180)		(60)											(60)	(930)	
Conductor - DH	(4,798)	(4,172)	(8,897)	(1,017)		(2,534)		(1,283)	(1,518)	(1,730)		(296)	(573)	(1,262)	(1,090)	(11,300)	(29,168)	
Conductor - IP			(300)														(300)	
Contest Expenses	(2,290)	(228)	(3,684)	(36)	(930)	(1,901)				(2,452)	(1,156)	(44)	(522)	(541)		(7,582)	(13,784)	
Electricity		(350)	(434)	(187)			(190)			(195)			(174)			(746)	(1,531)	
European Contest			(3,200)														(3,200)	
First Aid Kit	(67)																(67)	
Gas		(1,012)	(1,083)	(126)	(126)	(126)	(126)	(176)	(176)	(176)	(176)	(176)	(231)	(231)	(231)	(2,074)	(4,169)	
Instrument Hire			(438)														(438)	
Instrument Purchase	(812)	(2,650)	(2,710)		181	550	75	270	(154)	38	300					1,260	(4,913)	
Instrument Repairs	(1,078)	(180)	(265)	(230)	(1,764)											(1,994)	(3,517)	
Insurance Costs	(1,630)	(1,232)	(1,232)							(1,232)						(1,232)	(5,324)	
Marathon Entry	(396)																(396)	
Music	(446)	(32)	(214)		(170)	(175)						(74)		(64)		(483)	(1,174)	
New Shed	(2,075)																(2,075)	
Palanga	0																0	
Percussion Tutor	(310)																(310)	
Photocopier Costs	(181)																(181)	
Premises Costs	(15,488)	(4,986)	(9,216)				(32)						(87)	(95)		(213)	(29,903)	
RAH Tickets	(1,357)		(1,496)			(1,410)										(1,410)	(4,263)	
Spotlight Donation			(200)														(200)	
Stationary	(73)	(106)	(183)		(3)			(27)	(30)				(72)	(5)		(137)	(499)	
Teaching/Lessons			(9,654)	(1,116)	(1,233)	(975)	(1,281)	(444)	(1,175)	(950)	(1,069)	(825)	(1,125)	(1,263)	(794)	(12,248)	(21,902)	
Telephone			(705)	(31)	(61)		(31)	(61)		(61)		(38)	(35)	(115)		(433)	(1,138)	
Thank You Presents	(13)																(13)	
Travel Exps	(338)		(211)	(11)				(40)							(6)	(57)	(606)	
Tuck Shop Costs	(706)	(548)	(1,342)		(585)						(526)		(627)			(1,737)	(4,334)	
Uniforms	(1,553)		(202)														(1,755)	
Water		(142)	(192)	(21)	(21)	(21)	(21)	(21)		(43)	(21)	(21)	(21)	(21)	(23)	(258)	(592)	
Website Costs	(262)	(34)						(19)								(19)	(315)	
Software Costs									(11)							(11)	(11)	
4BR Registry													(60)			(60)	(60)	
Income	56,928	10,439	44,253	1,774	4,202	4,062	3,335	5,714	970	3,861	7,108	(435)	3,378	3,816	3,228	41,014	1,899	154,533

Amazon Income	29	52	62			13		22			7	32				75	217	
BB Profit	1,040	869	1,859										1,548			1,548	5,316	
Belgium - Gift Aid	2,099																2,099	
Belgium Trip	9,533	(7,427)	1,064	(125)												(125)	3,045	
Bonus Ball	14	(4)	92	38	82	4	5	4	4	(47)	4	4	(40)	4	77	139	241	
British Open	130																130	
Concert - Town Gardens	100																100	
Concert - Wessex CS	225																225	
Concert Income	1,145	230	3,440		1,210		239				1,580			1,038	500	4,567	9,382	
Contest Expenses	306																306	
Contest Income	200					300					125					425	625	
Contra		0	0		0						1,465	(1,465)	0			0	0	
Dialog Grant	2,034	1,000	700														3,734	
Donation - Cartus	1,020																1,020	
Donation - Gift Aid	54																54	
Donation - Honda		250															250	
Donation - Jones	540	109															649	
Donation - Marathon	845																845	
Donation - Menzies								2,000								2,000	2,000	
Donation - Polo Shirts	862																862	
Easy Fundraising	38	57	19			15								23		38	152	
General Donation	70																70	
Gift Aid	4,823	4,480	2,082														11,384	
Instrument Sales	5,237	1,700	2,650														9,587	
Insurance Costs										0						0	0	
Other		0															0	
Pegasus Transfer	11,000		1,696														12,696	
Pool Table		20															20	
Pool Table Income			195														195	
RAH Tickets	1,214																1,214	
Regular Donations	9,321	8,251	23,180	1,257	2,554	3,611	1,881	1,446	699	3,822	2,513	989	1,732	1,969	2,627	25,099	65,851	
Trinity College		182	2,250				500				688			688		1,875	4,307	
Tuck Shop Costs						118										118	118	
Tuck Shop Income	929	19	1,199	4	356			210	268	87	127	6	139	118		1,313	3,460	
Virgin Giving		52	1,378														1,429	
Xmas Carols	4,034		1,188				710	1,433								2,143	7,364	
Xmas Masons	85																85	
Youth Music		600	1,200	600				600			600					1,800	3,600	
(blank)																	1,899	
Grand Total	18,145	(6,467)	(4,030)	(1,201)	(974)	(2,631)	1,729	3,659	(2,505)	(3,066)	4,360	(2,508)	(1,088)	(253)	904	(3,573)	1,899	5,974



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
BRUNEL BRASS & ACADEMY BANDS

On accounts for the year ended

31st AUGUST 2023

Charity no
(if any)

1130127

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2023

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of (insert name of applicable listed body)] Delete {} if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Christopher David Watchman

Date: 12/06/24

Name: CHRISTOPHER DAVID WATCHMAN

Relevant professional qualification(s) or body

F.C.C.A.