

# LÔN Y BUGAIL TRUST

Lôn y Bugail Hall

Chirk Bunkhouse

Shepherds Lane, Chirk, Wrexham LL14 5PG

## LÔN Y BUGAIL TRUST ANNUAL REPORT

1st July 2022 – 30<sup>th</sup> June 2023

With the worst of the pandemic over, our visitor numbers slowly started to increase and between July and December 2022 we welcomed 25 groups – varying from Boys’ Brigade, Scouts, Cubs, Brownies, Guides, Walkers, Canoeists, Duke of Edinburgh students plus a gentleman from Holland who was walking from John O’Groats to Land’s End. One group of Scouts from Ireland again had to defer their visit as their numbers had dropped during the Covid lockdown - they were due to stay in 2020 - but they are hoping to come later in 2023.

As the Llangollen Music Eisteddfod was “up and running” again in July 2022, we also welcomed the Kurdish Folk Dance Group (from London) who were competing at the Eisteddfod.

Then from January to June 2023 we continued to welcome various groups - 23 in total, plus a gentleman who was walking the full length of Offa’s Dyke. Once again, students from Derwen College, Gobowen, who were participating in the Duke of Edinburgh (D of E) Award scheme, stayed a number of times. It is great to see that the students at Derwen College continue to be encouraged to participate in the D of E Award Scheme.

A group of Scout Leaders from the Lincolnshire area were due to stay Easter 2020 but due to Covid their visit had to be deferred. We were delighted to at last welcome them to Chirk for Easter 2023.

Our visitors continue to come from all over the U.K. and in some cases from abroad.

Chelsea “*Loving Life in Wellies*” continued to hold her weekly yoga class at the building on a Thursday morning and the “Craft Ladies” also continue to meet at the building on a Wednesday afternoon.

During the year we have also hired the hall out for birthday parties, “Fun Days” and most recently to Grwp Cymraeg y Waun dr Ardal (the local Welsh speaking group) for their meetings.

All Chirk Scout and Guide Groups are now able to continue to meet inside the building. Rainbows and Brownies meet on a Monday afternoon; Scouting Groups – Beavers, Cubs and Scouts - meet on a Tuesday evening and Guides and Rangers meet on a Wednesday evening – all groups meet during Term time only. More information relating to the various Chirk Scout and Guide Groups can be found on their relevant social media pages.

The Trustees thank Simon Jones Electrical and Andrew Dexter Plumbing for keeping the building in “good working order”.

The Trustees would also like to thank everyone for their continued support and look forward to the next 12 months.

The Trustees  
Lôn y Bugail Trust

June 2023

# LON Y BUGAIL TRUST

Receipts and Payments Account for period 1/7/22 to 30/6/23

Income	£	£
Bunkhouse	13986.50	
Hut Fees	1454.75	
Hire of Hall	1326.00	
Other Income	300.10	
Interest Received	272.78	
<b>Total Income</b>		<b>17340.13</b>

Expenditure		
Electricity	4478.80	
Water	345.22	
Cleaning	1081.46	
Cleaning Materials	34.69	
Insurance	672.51	
Repairs & renewals	14523.28	
Safeguard	282.00	
Refuse Disposal	98.78	
Website	81.40	
Membership	10.00	
Bank Charges	68.00	
Legal Fees	3294.00	
Sundry expenses	17.00	
<b>Total Expenditure</b>		<b>24987.14</b>

**Net Surplus/(Deficit) for period** (7647.01)

Funds	At 30/6/22	In Year	Transfers	At 30/6/23
Current Account	5914.49	-7919.79	6300.00	4294.70
Deposit Account	34508.14	272.78	-6300.00	28480.92
<b>Total Funds</b>	<b>40422.63</b>	<b>-7647.01</b>	<b>0.00</b>	<b>32775.62</b>

I certify that the above accounts are an accurate record of the figures in the books of account of the above organisation and are a true representation of the organisation at 30/6/23

John Vant ACMA CGMA

Date 30/06/24