

DROYLSDEN & DISTRICT FOODBANK ACCOUNTS
INCOME & EXPENDITURE ACCOUNT
31 December 2015

INCOME

Donations	615.35
Top ups	2651.12
Grants	1731.55
Vouchers	80.00
Gift Aid	0.00
Petty cash	65.01

Total **5143.03**

EXPENDITURE

Warehouse&Distribution	-186.82
Stock	-222.05
Stationery	-173.49
Postage	-12.14
Phone top up	0.00
Insurance	-185.50
Rates	-328.25
Governance	-485.46
Grant	-1731.55

Total **-3325.26**

Net **1817.77**

BALANCE SHEET

Cash in Hand	49.75	Opening Balance	4597.16
Cash in Bank	6377.32	I & E net	1817.77
Vouchers	347.86		
Unpresented chq	-360.00		

Total **6414.93** **Closing Balance** **6414.93**

0.00

DROYLSDEN & DISTRICT FOODBANK - TRUSTEE ANNUAL REPORT ANNUAL GENERAL MEETING 2016

The Droylsden and District foodbank has been established for just over two years. Up until March 2016 we have fed 1447 people, including 672 children and therefore provided 13,023 meals to people in crisis in our community. During 2015 we fed 756 people up from 402 in 2014.

Our community, both individuals and groups have been very generous in donating 16,716 kgs of food. In 2015 5,939 kgs of food was donated. We have built up a good relationship with our local Tesco store and the majority of food has been donated through the store either at the half yearly national collections or the permanent collection point. The store staff willingly support our volunteers. As shortages occur in the warehouse the churches are contacted with the shortage list and the congregations concentrate their donations in these areas. Stuart has stepped aside as warehouse lead and we wish him a return to full health as his treatment continues. Dave has agreed to input the stock information onto the Trussell Trust data system.

We currently have 58 agencies holding vouchers. Because of changes in authority departments and within other community groups some of these agencies are no longer active although it is difficult to identify which teams are affected. In 2015 we saw 30 agencies distributing vouchers to clients in crisis.

We have recently agreed to support Ravensbury School with vouchers as our outreach has developed into Clayton, Gorton and Openshaw.

We have the original core of volunteers but do have the occasional offer of help which in some cases has been accepted. Both the warehouse and distribution centre has developed a close fellowship with their volunteers which has resulted in support during illnesses and difficult times for individuals. This area has been an important aspect of the project which was not foreseen.

Because the different local churches support the foodbank this co-operation has spilled out into the community through support of the Droylsden Town Team and it's activities such as the Easter Market service, the Christmas carol service in the precinct and the Nativity festival.

Within the distribution centre we continue to be humbled by individuals. We have prayed with people and signposted them to agencies which may be able to offer ongoing support. We have seen an increase in the number of single men presenting with a voucher as this was a section of the community previously where numbers were low.

The foodbank maintains adequate accounts. Following the AGM the 2015 accounts and Trustee report will be submitted to the Charity Commission.

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Our funds will be challenged in 2016 with the substantial increase in the warehouse rates. A discretionary discount has been removed and the annual rates have increased from £759.30 to £1,814.05 for 2016/17. A grant application for £1,000 has been submitted to Forever Manchester and we await the outcome.

The Foodbank needs to develop its Safeguarding policy during 2016.

The Foodbank continues to adhere exceptionally well to the processes and procedures laid out in The Trussell Trust Foodbank Operating Manual.

The Droylsden & District Foodbank continues to be a credit to our community, the region and indeed the network as a whole. We look to the future with great hope of all that will continue to be done to help those in need in the locality and beyond.