

**REGISTERED CHARITY
NUMBER 242846**

**OLD FARNLEY AND DISTRICT
COMMUNITY ASSOCIATION**

**ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2015**

TRUSTEES' REPORT FOR THE YEAR ENDED 31st DECEMBER 2015

Reference and administrative information

Trustees:

The trustees during the financial year and up to and including the date the report was approved were:

Councillor David Blackburn

Ivy Franklin

Sheila Jackson

Management Committee:

The following served as members of the committee:

Ann Braviner - secretary

Pauline Moore - treasurer

Sue Halliday

Jane Wilson

Madge Foley

Gladys Coop

Iris Gildea

Pauline Goodacre - resigned May 2015

Sheila Houseman - resigned March 2016

Joanne Feely - resigned June 2015

John Hardy - resigned May 2015

Charity number:

242846

Address:

The Committee,

Hillside Hall,

Cross Lane,

Farnley,

Leeds, LS12 5AA

Accountant and Independent Examiner:

Mr R Jackson,

Chartered accountant,

18 Plane Tree Croft,

Leeds, LS17 8UQ

Bankers:

Yorkshire Bank,

10A Infirmary Street,

Leeds, LS1 2JP

**TRUSTEES' REPORT FOR
THE YEAR ENDED 31st DECEMBER 2015 (continued)**

Reserves policy

The policy of the association is to maintain an unrestricted fund of sufficient size to support the balance sheet net book value of the building and six months operating overheads.

Statement of Trustees' responsibilities

Charity Law requires the trustees to:

- prepare financial statements which show a true and fair view;
- select suitable accounting policies and apply them on a consistent basis;
- make judgements and estimates that are prudent and reasonable;
- prepare the accounts in accordance with the methods and principle set out in the Charities SORP.

Trustees are further required to:

- keep proper accounting records
- safeguard the assets of the charity and take reasonable steps for the prevention of fraud and other irregularities.

Signed on behalf of the trustees:

Signed..... *S Jackson* Sheila Jackson (Trustee)

Date 20 July 2016

**TRUSTEES' REPORT FOR
THE YEAR ENDED 31st DECEMBER 2015 (continued)**

Structure, governance and management.

Old Farnley and District Community Association registered as a charity in 1961. The governing document is the constitution adopted 23rd February 1961 and amended 17th August 1988. In accordance with its constitution the charity is monitored by the trustees and the management committee. The committee is elected by the centre's membership and undertakes the day to day running of the charity.

Objectives and activities

The object of the Association is to support the local community of Old Farnley and District by providing facilities with the object of improving the conditions of life for the inhabitants.

The charity owns a building at Cross Lane, Farnley, which operates as a community centre. The committee maintain and manage the centre in furtherance of the charity's objectives.

The charity runs a weekly Monday lunch club for the elderly. Lunch is cooked on the premises and is attended by about 25 people. It is followed by a Happy Hour session, attended by about 15 people. On Tuesday evenings the committee organise a prize bingo evening, which is both a social activity and a means of raising funds towards the centre's costs. All users of the facilities must be members.

The charity also supports the community through hiring out the centre. Neighbourhood Action in Farnley, New Farnley and Moor Top, a registered charity, supporting older people's need in the area, rents an office at the centre and hires the hall for activities such as Gentle Exercise classes. Other regular rental income comes from Slimming World and Leeds City Council for Early Years activities. The centre also has income from hire to individuals for parties.

Achievements and performance

During the year to 31 December 2015 the charity has continued to generate a level of income sufficient to cover the running costs of the centre. This has been achieved through room hire and membership subscriptions and fundraising activities. A major success in reducing the centre's overheads has been the installation of solar panels. In January 2015 the charity received a grant from Leeds City Council of £13068 towards the installation of solar panels. These were installed in March 2015 and as a direct result the charity has had refunds of over £900 from its energy provider. During the year, painting of the interior of the centre has been carried out, funded from the charity's own income. Further improvements planned are to have the front of the building re-rendered.

Financial review

The attached accounts show the financial status at the year end of 31 December 2015. During the year the association received grants of £13,218 with the remainder of its income generated from centre activities. The surplus on unrestricted funds for the year of £652 has been added to reserves.