

**ROYAL SOCIETY FOR THE PREVENTION
OF CRUELTY TO ANIMALS
NOTTINGHAM WEST BRANCH**

**STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2015**

CHARITY REFERENCE 255762



ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

Region: North

Branch: Nottingham West

Accounts to 31 December 2015

Person responsible for the preparation of these accounts

Name: Mr P Harrison

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ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

INDEX TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2015

Independent Examiner's Report	1
Annual Report	2
Balance Sheet	3
Income & Expenditure Account	4
Notes to the Accounts	5

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

I report on the accounts of the charity for the year ended 31 December 2015 which are set out on pages 3 to 5.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedure laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives us reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



MR PHILLIP NICHOLSON
STOPFORD ASSOCIATES LIMITED
CHARTERED ACCOUNTANTS
SYNERGY HOUSE
7 ACORN BUSINESS PARK
COMMERCIAL GATE
MANSFIELD
NOTTS
NG18 1EX

16.06.2016

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
ANNUAL REPORT OF THE COMMITTEE FOR THE YEAR TO 31 DECEMBER 2015

Royal society for prevention of cruelty to animals is registered with the Charities Commissions (No 255862) and constituted by Deed of Trust.

The Charity is administered by a Committee, comprising:-

Chairman -	Mrs V Vasper
V Chairman -	Mr M Boyd
Secretary -	Mr B Hufton
Treasurer -	Mr P Harrison
Other Members -	Mrs K M Harrison, Mrs A Hufton, Mrs S Boyd, Mr P Wood and Mrs M Wood

The object of the charity is to promote kindness and prevent or suppress cruelty to animals.

The charity is run mainly on a voluntary basis and supplemented by a fully trained paid shop manageress

Financial summary

The revenue account shows a deficit of £5,815 (2014 surplus £6,046) as detailed in the Income and Expenditure account on pages 4 of the financial statements, which has been transferred to reserves. The branch's major source of income is a charity shop.

.....


Mrs V Vasper
Chairman
For and on behalf of the committee

.....
Date 16.06.2016

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

BALANCE SHEET
AS AT 31 DECEMBER 2015

	<u>Notes</u>	<u>2015</u> £	£	<u>2014</u> £	£
Funds					
General (accumulated fund)	1	£	<u>245,678</u>	£	<u>251,493</u>
Assets					
Investments	2		200		200
Tangible fixed assets	3		22,938		10,921
Current assets					
Cash and bank balances			<u>230,716</u>		<u>244,441</u>
Current liabilities					
Creditors			<u>8,176</u>		<u>4,069</u>
			<u>222,540</u>		<u>240,372</u>
			£ <u>245,678</u>		£ <u>251,493</u>

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2015**

	<u>Notes</u>	<u>2015</u> £	£	<u>2014</u> £	£
Income					
Sale of goods - shop			81,808		82,129
General					
Subscriptions and donations		2,275		1,296	
Bank and building society interest received		<u>1,016</u>		<u>1,319</u>	
			3,291		2,615
Donations:					
Door to door collections		20,483		17,102	
Legacies		4,841		2,355	
General including collecting boxes		<u>568</u>		<u>79</u>	
			25,892		19,536
Total income		£	<u>110,991</u>	£	<u>104,280</u>
Expenditure					
Branch contribution			2,500		2,500
Donation - Ratcliffe on Trent			3,000		-
Homeless animal veterinary costs		29,679		29,447	
Occupation costs (kennels)		<u>559</u>		<u>4,053</u>	
			30,238		33,500
Publicity and appeals					
Publicity and advertising			5,083		4,085
Motor					
Depreciation		6,514		2,477	
Loss on disposal		1,430		-	
General expenses		<u>6,973</u>		<u>7,260</u>	
			14,917		9,737
Fixtures and fittings depreciation			208		160
Property improvements depreciation			646		645
Administration					
Telephone and postage		1,462		2,034	
Other expenses(including shop)		<u>58,752</u>		<u>45,573</u>	
			60,214		47,607
Total expenditure			<u>116,806</u>		<u>98,234</u>
Surplus/(deficit) of income over expenditure	1		<u>(5,815)</u>		<u>6,046</u>
		£	<u>110,991</u>	£	<u>104,280</u>

ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2015

1. Funds	£
Balance at beginning of the year	251,493
Income for the year	<u>110,991</u>
	362,484
Expenditure for the year	<u>116,806</u>
Balance at end of the year	£ <u>245,678</u>

	31.12.15		31.12.14	
	Market Value	Original Cost	Market Value	Original Cost
Government and Corporation stocks				
£200 3 1/2% War stock	<u>201</u>	<u>200</u>	<u>201</u>	<u>200</u>
	201	200	201	200

Due to Bank of England regulations, stock must be registered in the names of the Trustees.

The market value is the value shown by the Financial Times at 31 December 2015

3. Tangible Fixed Assets

	Property Improvements	Van	Fixtures & Fittings	Total
Cost				
At 1st January 2015	11,739	23,481	5,325	40,545
Disposals	-	(23,481)	-	(23,481)
Additions	-	26,334	481	26,815
At 31st December 2015	<u>11,739</u>	<u>26,334</u>	<u>5,806</u>	<u>43,879</u>
Depreciation				
At 1st January 2015	9,155	16,051	4,418	29,624
Disposals	-	(16,051)	-	(16,051)
Charge for the year	646	6,514	208	7,368
At 31st December 2015	<u>9,801</u>	<u>6,514</u>	<u>4,626</u>	<u>20,941</u>
Net book value				
At 31st December 2015	<u>1,938</u>	<u>19,820</u>	<u>1,180</u>	<u>22,938</u>
At 31st December 2014	<u>2,584</u>	<u>7,430</u>	<u>907</u>	<u>10,921</u>

The branch purchased the three shops it rented at 75/77/79 Westgate, Mansfield on 26 February 2016.

Included in these accounts are legal costs relating to the shop purchases of £1,830.

SECRETARYS REPORT FOR THE ANNUAL GENERAL
MEETING 2016
NOTTS WEST BRANCH

May I thank you all for attending our Annual General meeting this evening.

Before beginning my report I would just like to say a few words on how sad we were to here of the death of Inspector Mike Reid who unfortunately lost his life in working for a job he loved. When saving the life of a sea bird in Cornwall he was washed into the Sea. Inspector Ellis told me of the time he had been placed with Mike following his training and told me how strong and dedicated he was in Animal Welfare and he will be surely missed to the Charity. We wish to give his whole family our deepest sympathies.

Over the previous year we have celebrated our ninetieth year of the Notts West Branch and I am sure we have seen many, many changes over these years and I would like to give my thoughts to the secretary in the past who had nothing but a pen and notebook to write down all the minutes and letters in his work for the Branch I can only admire how this was done as I switch of my computer.

It has been another challenging year for the RSPCA at both National and Regional level. In the E1 Annual Branch report the Group alone shown 3,851 complaints were investigated and with collections of sick and injured animals including strays reaching a total of 3,066 I am sure we can all give our small collection of inspectors and animal collection officers our heartfelt thanks for all there work in these difficult times.

Throughout the year we have continued with all our help in animal welfare and in veterinary help to many animals following injuries or sickness and also in privately boarding animals that have been abandoned and we will continue in our help towards rehoming these unfortunate animals.

Throughout the year we have had discussions with Radcliffe Animal Shelter and have agreed to pay a large proportion of the costs for the Kennelling of animals brought into the Shelter from our Branch area.

Prior to my last AGM report we were given the opportunity to buy our Charity Shops in Mansfield and have worked on this proposition for ahi philnumber of months. Following the intense work of our solicitors Elliot Mather who carried out this work free of charge we have at long last acquired them for a nominal fee and we became the owners in February. The charity shop has been a tremendous help to us in our work and in the amount of money we receive from the public and we find ourselves in a very favourable position we thank both our managers and volunteers who run the shop for all there help.

Our membership as reported in the previous few years continues to decrease we now have 72 members in our branch area. The junior membership also continues to fall, we do hope that this phase will end shortly and the number increases so that in future we have people who would be willing to become members of our aging committee.

The spaying and neutering assistance scheme that we have carried out for many years continues to be very successful and many vouchers over the year have been given out to

people in helping with the cost of a now expensive procedure and we will continue carrying out this work.

I would like to give thanks to the Cats Protection charity who last year took away our need for giving out vouchers for the cat population which gave us more opportunity to help the other animals that need our help.

The continued support from all our local vets helps us to continue our charity work and I would like to thank them all for sometimes going out of there comfort zone to help us in caring for the animals we send to them for there help.

A number of people have helped over the year including Mathew Halfpenny who gave a donation to the Branch of £633 after writing a book about MTFC and giving the rewards to us thank you Mathew.

In August we attended a 999 event organised by the fire Service in Clumber Park and I would like to say well done to all the committee members. We had a great day speaking to many people about there pets and giving out information.

I would also like to give our many thanks to our Branch development Adviser Kim Forman who after one year has proven to us how lucky we are to have her in helping to solve a number of problems that always seem to arise, again many thanks Kim.

To finish I would like to thank all the committee members for there work over the year and hope that we may continue.