

Annual Report 2015 for the parish of Christ Church the Quinton to be submitted to the Charity Commission.

Activities

Regular public worship, open to all.

Where the Charity operates

The parish of Christ Church the Quinton - Birmingham city, Dudley, Sandwell.

Classification

What: Religious Activities
Who: The general public/mankind
How: Makes grants to organisations
Provides buildings/facilities/open space
Provides services

Linked Charities

None

Financial Year

01/01/15 - 31/12/15

Income - £168,554

Expenditure - £165,936

Main Bank Account

CAF Bank Ltd., West Malling, Kent.

Contact

The Parish Administrator, Christ Church the Quinton, Hagley Road West,
Birmingham B32 1AJ.

Tel: 0121 422 2031

Trustees:-

Yvonne Amey, Rev Dr Jenny Arnold, Iris Downey, Boliver Forrest, David Gallivan,
Sue Hamilton, Chris Iles, Vicki Johnson, Bev Lewis, Lisa Moody, Doreen Morris,
Norman Neason, Mike Shenton, Rev Matt Simpson, John Todd, John Trevor, Wendy
Trevor

From Jan 2015 to APCM (24/04/2015) only:-

Phil Amey, Peter Beal, Gary Bonnick, Rob Jennings, Rob Jones (until 29/01/2015)

From APCM (24/04/2015) to Dec 2015 only:-

Terri Bruce, Pauline Neason, Emily West, Agnes Lownes

Internet

Website: www.quintonchurch.co.uk

email: office@quintonchurch.co.uk

UK Volunteers

n/a

Reporting serious incidents

n/a

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2								
3		INCOME & EXPENDITURE SUMMARY			AUDITED		AUDITED	
4					2015		2014	
5								
6		Tax Efficient Giving (inc Envelopes)			67,959		67,928	
7		Tax Reclaimable from HMRC			16,959		16,945	
8		Other Planned Giving (inc Envelopes)			2,437		3,153	
9		Sunday Collections 'on the Plate'			9,988		9,558	
10								
11		REGULAR GIVING: SUB TOTALS			97,343		97,584	
12		Grants from the Diocese to the Church			21,762		10,785	
13		Grants from Independent Trusts to Café			6,777		3,960	
14		Gifts to Café from ss P&B Fellowship			0		1,250	★
15		Special Donations Received			4,737		9,057	
16		Legacies Received			0		0	
17		Church Fees for Weddings & Funerals			8,891		9,708	
18		Hall Lettings Receivable			18,152		15,270	
19		Bookstall Receipts			540		425	
20		Property Income			121		34	
21		Cafe Sales, Lettings & Services Rendered			7,613		3,880	
22		Art & Craft Project Fees			2,500		0	
23		Bank & Investment Interest Received			118		102	
24								
25		TOTAL INCOME			168,554		152,055	
26								
27		Fund Generation Costs			0		0	
28		Planned Mission Giving			10,107		8,803	
29		Mission Gifts to Café from ss P&B Fellowship			0		1,250	★
30		Diocesan Common Fund			67,123		63,119	
31		Other Ministry Costs			1,394		1,531	
32		Clergy Housing Costs (inc Rent)			10,261		10,143	
33		Subsidy fr.Clergy Housing Fund (deducted)			-9,000		-10,000	
34		Church Running Costs (inc. Fuels)			6,135		6,468	
35		Church & Hall Renovations			4,685		18,193	
36		Hall Running Costs (inc Electricity)			7,918		7,996	
37		Church Activities			5,951		4,783	
38		Cafe Centre Running Costs			13,943		13,100	
39		Costs of Grant Assisted Projects			5,792		1,956	
40		Parish Office Expenses			4,663		4,167	
41		Office Administrator's Employment Costs			14,996		13,715	
42		Family Worker; Employment Costs			21,968		22,300	
43		Café Supervisor's Employment Costs			0		10,958	
44								
45		TOTAL EXPENDITURE			165,936		178,482	
46		ANNUAL SURPLUS (DEFICIT)			2,618		(26,427)	
47								
48		carried forward to Balance Sheet (page 1) >>			^		^	
49								

**Independent Examiner's report to the PCC of Christ Church The Quinton
for the year ended 31st December 2015**

This report on the accounts of the PCC for the year ended 31st December 2015 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and Section 43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulations and section 43(2) of the Act do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the *Church Guidance*, 2006 edition, issued by the Finance Division of the Archbishop's Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

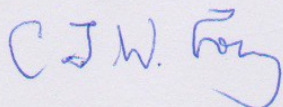
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Christopher Foy MA MSc MSc CStat ARCO
1 Tudor Court, 4-6 Alexandra Road, Gloucester GL1 3DR
4 March 2016