



Trustees' Annual Report for the period

		Period start date					Period end date		
From		Day	Month	Year	To		Day	Month	Year
		01	01	2015			31	12	2015

Section A Reference and administration details

Charity name Bharuch Muslim Medical & Welfare Trust UK

Other names charity is known by

Registered charity number (if any) 1011781

Charity's principal address 37 The Beeches

Bolton

Postcode

BL1 7BS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Y V H Dalal	Chairman		The trustees themselves
2	M A Amanji	Vice Chairman		The trustees themselves
3	Y U Mank	Secretary		The trustees themselves
4	A E Vali	Treasurer		The trustees themselves
5	H H Ahmed			The trustees themselves
6	U Argamawala			The trustees themselves
7	Y Bhailok			The trustees themselves
8	M Bhikhi			The trustees themselves
9	A Davi			The trustees themselves
10	S Esa			The trustees themselves
11	I Kaduji			The trustees themselves
12	I S Khansaeb			The trustees themselves
13	Y V Kidiya			The trustees themselves
14	A A Mania			The trustees themselves
15	S Y Mohmed			The trustees themselves
16	A I Omer			The trustees themselves
17	Lord Adam H Patel			The trustees themselves
18	Ahmed Patel			The trustees themselves
19	Ayub I Patel			The trustees themselves
20	H R Y Patel			The trustees themselves
21	I M Patel			The trustees themselves
22	M K Patel			The trustees themselves
23	Salim Patel			The trustees themselves
24	Salim A Patel			The trustees themselves
25	M M Qasmi			The trustees themselves

26	A Suleman		The trustees themselves
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Trust Deed made on 16/11/1991
How the charity is constituted (e.g. trust, association, company)	Trust
Trustee selection methods (e.g. appointed by, elected by)	Appointed by the existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

The Charity's objects are:

- (a) to relieve poverty and sickness;
- (b) to promote and protect health;
- (c) to advance education;

in the Bharuchi Sunni Muslim Vahora Patel Community in India.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity shall try to achieve the above objects by:

- (a) co-operating and working with Welfare Hospital Bharuch and Research Centre (as long as the said hospital's objects remain similar and its management smooth and efficient);
- (b) providing funds for the free medical treatment of poor patients at the said hospital;
- (c) giving prizes, scholarships, books etc. to poor and deserving students for higher education.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit in supporting these activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The Charity collects donations for the free and, in some cases, subsidised treatment of poor patients at Welfare Hospital Bharuch and Research Centre, for the promotion of health and for the advancement of education in the community to fulfil the above objects.

WELFARE HOSPITAL BHARUCH AND RESEARCH CENTRE

Some of the **key events** at the hospital during the year are highlighted in the following summary:

1. Under the Government programme of "Empowerment of Women", the female students of Welfare School, Bharuch were given self-defence training by the Government appointed staff at the D.S.P. Office. The girls taking part in the training were awarded appropriate certificates.
2. The students at the Welfare High School joined a rally, which was organised to protest against the brutal killings of 130 children and nine teachers at an army school in Peshawar, Pakistan, followed by a two minute silence to pay homage to the victims of this senseless act.
3. An English Language seminar was organised at the Auditorium of Welfare Multipurpose Building, providing an opportunity for interaction with the delegates from UK, led by Mr Brian Lewis (Poet Laureate and advisor to the Indian High Commissioner in the UK, Miss Cary Birch (Educationist), Mr Tony Hood (Educationist and Politician) and Mr Matthew Page (Journalist).
4. After a few objections and inspections by Government officials, the Welfare Orphan Centre, looking after four abandoned children, was given official permission to carry on this humanitarian mission.
5. In view of the increasing number of cases of Swine Flu in Delhi and also in Gujarat, as part of its health education programme and also as part of their Action Plan, the Welfare Hospital, Bharuch issued some useful information about the disease, what precautions to take to avoid it, and distributed a Special Drink made from various Ayurvedic herbs to the people of the surrounding villages.
6. The Lamp Lighting and Oath Taking ceremony was held for students of various nursing courses run at the Hospital, including the four year degree course of General Nursing and Midwifery.
7. A boundary wall has been built around the Hospital building with the help of a Government grant of Rs. 69 lacs. An Entrance Gate with a Security Cabin is yet to be built, which is estimated to cost £11,500. The work to build a new state-of-the-art operation theatre complex is also underway.
8. A number of Trustees, including the Vice Chairman and the Secretary, visited the Welfare Hospital during the months of January and February 2016. A meeting was held with the Trustees there and a number of issues were discussed, including the need to consolidate the existing services and facilities, and trying to enhance the Hospital image by ensuring quality care and services rather than keep expanding, which is likely to become unmanageable in the future. The problem of the ageing UK Trustees and the urgent need to replace them by recruiting younger persons with new ideas and energies was also discussed. It was agreed to prepare and print a couple of thousand leaflets for distribution when collecting funds in Ramadan.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trust normally holds £20,000 in reserves to deal with medical emergencies following earthquakes, floods, etc.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Yacoob Umarji Mank

Position (e.g. Secretary, Chair, etc)

Secretary

Date

03/04/2016



Bharuch Muslim Medical & Welfare Trust UK

1011781

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2015

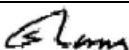
To

Period end date
31/12/2015

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	115,283	-	-	115,283	113,201
Gross Bank Interest	49	-	-	49	38
Gift Aid	2,701	-	-	2,701	7,411
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	118,032	-	-	118,032	120,650
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	118,032	-	-	118,032	120,650
A3 Payments					
Grants to Bombay Patel Welfare Society, Bharuch, India	105,000	-	-	105,000	100,000
Bank Draft and other Charges	21	-	-	21	16
Photocopying, Stationery, Postage & Telephone costs	9	-	-	9	63
Printing Receipt Books	-	-	-	-	281
	-	-	-	-	-
Sub total	105,030	-	-	105,030	100,360
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	105,030	-	-	105,030	100,360
Net of receipts/(payments)	13,002	-	-	13,002	20,290
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	178,244	-	-	178,244	157,954
Cash funds this year end	191,246	-	-	191,246	178,244

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank (Royal Bank of Scotland)	56,267	-	-
	Cash at bank (State Bank of India)	134,953	-	-
	Cash on hand	26	-	-
		-	-	-
		-	-	-
	Total cash funds	191,246	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature 	Print Name Yacoob Umarji Mank	Date of approval 23/03/2016	



Independent examiner's report on the accounts

Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Bharuch Muslim Medical & Welfare Trust UK

**On accounts for the year
ended**

31/12/2015

**Charity no
(if any)**

1011781

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below *)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

27/04/2016

Name:

M. Iqbal Essa JP

**Relevant professional
qualification(s) or body:**

PGDipOHS, CMIOSH, C.Eng, C.Sci, C.Chem, FRSC, FICChemE

Address:

353 Blackburn Road, Bolton, BL1 8DY

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.