

**Registered Number 08348123**

**COMPASSION PRISON MINISTRIES**

**Abbreviated Accounts**

**31 January 2016**

**COMPASSION PRISON MINISTRIES****Registered Number 08348123****Abbreviated Balance Sheet as at 31 January 2016**

	<i>Notes</i>	<i>2016</i>	<i>2015</i>
		£	£
<b>Fixed assets</b>			
Intangible assets		-	-
Tangible assets	3	668	1,045
Investments		-	-
		<u>668</u>	<u>1,045</u>
<b>Current assets</b>			
Stocks		-	-
Debtors		-	-
Investments		-	-
Cash at bank and in hand		2,645	3,902
		<u>2,645</u>	<u>3,902</u>
<b>Prepayments and accrued income</b>		177	-
<b>Creditors: amounts falling due within one year</b>		-	(109)
<b>Net current assets (liabilities)</b>		<u>2,822</u>	<u>3,793</u>
<b>Total assets less current liabilities</b>		<u>3,490</u>	<u>4,838</u>
<b>Creditors: amounts falling due after more than one year</b>		0	0
<b>Provisions for liabilities</b>		0	0
<b>Accruals and deferred income</b>		0	0
<b>Total net assets (liabilities)</b>		<u>3,490</u>	<u>4,838</u>
<b>Reserves</b>			
Revaluation reserve		0	0
Other reserves		4,953	3,018
Income and expenditure account		(1,463)	1,820
<b>Members' funds</b>		<u>3,490</u>	<u>4,838</u>

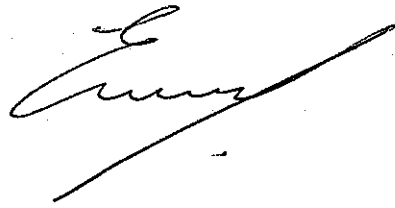
- For the year ending 31 January 2016 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 9 August 2016

And signed on their behalf by:

**MICHELLE WELCH, Director**

**ERIC SCOTLAND, Director**

A handwritten signature in black ink, appearing to read 'Eric Scotland', written over a horizontal line.

**COMPASSION PRISON MINISTRIES****Registered Number 08348123****Notes to the Abbreviated Accounts for the period ended 31 January 2016****1 Accounting Policies****Basis of measurement and preparation of accounts**

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities effective April 2008.

**Turnover policy**

Income is split between donations from Prison visit donations of 2,010 and income from Foodbank offerings of £5838 and Emergency Funding of £5090

**Tangible assets depreciation policy**

Depreciation 25% straight line method applies to fixed assets

**2 Company limited by guarantee**

Company is limited by guarantee and consequently does not have share capital.

**3 Tangible fixed assets**

	£
<b>Cost</b>	
At 1 February 2015	2,016
Additions	170
Disposals	-
Revaluations	-
Transfers	-
At 31 January 2016	<u>2,186</u>
<b>Depreciation</b>	
At 1 February 2015	971
Charge for the year	547
On disposals	-
At 31 January 2016	<u>1,518</u>
<b>Net book values</b>	
At 31 January 2016	<u>668</u>
At 31 January 2015	<u>1,045</u>



## TRUSTEES ANNUAL REPORT Y/E 2015

REGISTERED CHARITY NUMBER: 1161943

COMPANY REGISTERED NUMBER: 08348123

REGISTERED OFFICE AND OPERATIONAL ADDRESS:

135b BURTON ROAD, WEST DIDSBURY, MANCHESTER M20 1HW

### TRUSTEE'S:

REV CLIVE JUNIOR WHITTLE – CHAIR

REV ERIC SCOTLAND – SECRETARY

DR BAMIDELE ADEBISI

MS KAY ARTEGA SCOTT

REV MARK SILVESTER CLAYTON

REV ANTHONY ALBERT MASON

MRS ROSELLE BURKE



## **Our Aims and objectives**

### **Purposes and Aims**

*Our charity's purposes and aims as set out in the objects contained in the company's memorandum of association.*

- *To work in partnership with prison Chaplaincy teams and co-workers.*
- *To provide sessions of worship and praise, bible study, teachings, counselling and fellowship groups.*
- *To meet the needs of prisoners as far as possible, within the rules of the establishment.*
- *To provide support where an individual needs time to address their issues be it spiritual, emotional or social well-being.*
- *To provide an environment where inmates feel comfortable in expressing themselves, and their faith.*
- *To provide an objective and open process which is fair and reasonable by all parties irrespective of offence, race, gender, sexuality or religion.*
- *To work in partnership with churches and other agencies in providing after care facilities for prisoners.*
- *To provide meals and practical support for the local community through the food bank based in Moss side, Manchester*

### **Ensuring our work delivers our aims.**

*We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months to year end 2015. The review looks at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.*

*To enable the charity to further grow in the future and to comply with current charity legislation in England & Wales, the Trustees have developed new policies in the following areas;*

- *Complaints handling*
- *Conflict of interest*
- *Investment*



- *Risk management*
- *Volunteer management*
- *Vulnerable beneficiaries*
- *Remuneration of Staff*

***Volunteer training has also taken place in the following areas:***

***General and Security Training for new and present members 26/9/15***

***Summary of main activities during the Year 2015.***

*Compassion Prison Ministry has worked in partnership with Prison Chaplaincy's & local church groups primarily in the North West of England. The team has been involved in educating and encouraging offenders into rehabilitation and back into the community. The charity has also provided practical support in the form of meals and other practical needs through the foodbank and after care of prisoners and ex-offenders.*

*The charity utilised and equipped over 50 volunteers to go into the HM prisons listed below;*

*HMP Manchester male prison*

*HMP Styal women's prison*

*HMP Garth men's prison*

*HMP Wymott men's prison*

*HMP Hindley men's prison*

*HMP Thorn Cross men's prison*

*HMP Preston men's prison*

*The team has conducted over 100 services during the year with an average attendance in the services of more than 20 inmates.*

*The Food bank arm of the charity has distributed 2254 food parcels, fed 4179 people and provided approximately 37,611 meals to the community of Manchester. Approximately 11% of our users are ex-offenders. Activities of the Compassion Food Bank have included a monthly free parent's breakfast club, and a monthly cookery class to tackle food poverty (in partnership with 'Fareshare', 'Lifeshare', Cracking Good Food, Rainbow Food Bank and the University of Manchester).*



***Financial summary for 2015:***

*Donations from volunteers for prison ministry visits for the year £2010*

*Donations from fundraising and volunteers for food bank ministry £5838*

*Donations from Emergency funds for food bank ministry £5090*

*The final bank balance in credit £3490 at year end. Abbreviated accounts are submitted with this report.*

**Approved by Trustees of Compassion Prison Ministry on:**

This is the current copy of this policy

Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Position: \_\_\_\_\_

Date: \_\_\_\_\_