

CHRISTIAN HOPE INTERNATIONAL
THE ANNUAL REPORT &
FINANCIAL STATEMENTS
1st APRIL 2015 to 31 MARCH 2016

Charity Number 1061526

Beatons Accountants Limited
Chartered certified Accountants & Registered Auditors
Unit 8 The Elms, Church Road Harold Wood
Essex, RM3 0JU

CHRISTIAN HOPE INTERNATIONAL

REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31ST MARCH 2016 THE TRUSTEES PRESENT THEIR REPORT WITH THE FINANCIAL STATEMENTS OF THE CHARITY FOR THE YEAR ENDED 31 MARCH 2016. THE TRUSTEES HAVE ADOPTED THE PROVISIONS YEAR ENDED 31 MARCH 2016:

The trustees present their report and the unaudited Annual report & Financial Statements of the charity for the year ended 31 March 2016.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name: Christian Hope International

Charity registration number: 1061526

Principal address:

Hope House
The Elms Industrial Estate
Church Road
Harold Park
Romford
Essex
RM3 0JU

The trustees

The trustees who served the charity during the period were as follows:

Dr I Phillips (Chairman)
Mr S Fraser (Vice Chairman)
Mr A Gibbs (Treasurer)
Dr K Root
Mr S Wheeler
Mrs V Dobson
Mrs P Nelson
Mr J Harris

Independent Examiner

Mr Vincent Frostick
Chartered Certified Accountants
& Statutory Auditor
Beatons Accountants
Unit 8 The Elms
Church Road
Harold Wood
RM3 0JU

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YEAR ENDED 31 MARCH 2016

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, being a constitution adopted 11th October 1996 and as amended on 14th March 1997, 18th November 1998 and 9th June 2008.

Recruitment and appointment of new trustees

Potential new trustees are identified normally from regular donors, volunteer workers and others with experience of and interest in the areas of work in which the charity operates. Guidance notes on their responsibilities are given to new trustees, together with a similar document produced by the Charity Commission and also a copy of the Charity's constitution. Potential new trustees are invited to attend one or two trustees meetings before being formally adopted.

Organisational Structure

The Charity has three part-time paid employees with the remaining work being undertaken by unpaid volunteers. The day-to-day operation of the charity is delegated to the part-time Director of Operations (Mr. Paul Guyver) assisted by the part-time Office Manager (Mrs. Carmen Denham) and part-time Accounts Assistant (Mr. Kevin Denham). These three employees work to an agreed programme and budget which is overseen by the trustees. The Charity benefits from a number of regular volunteers who assist with the Stitches of Hope project, the Ray of Hope project, packing in the warehouse and office administration. Other volunteers help on an occasional basis.

Risk Management

The trustees recognise their responsibility to identify and review potential risks to which the Charity may be exposed and have sought to ensure that appropriate controls are in place to manage those risks. We have protocols in place relating to the Ray of Hope child sponsorship project and a policy for the safeguarding of children and vulnerable adults. Two members of staff have DBS clearance. We have also had fire risk and general risk assessments carried out at the warehouse and offices.

Reporting of a Serious Incident

Towards the end of the financial period recorded in this report and overlapping into the next financial year, we became aware of an attempted fraudulent use of information relating to the charity. An organisation calling themselves "Hope Humanitarian and Allied Services United Kingdom" began using an old version of the CHI website to masquerade as a reputable charity and were quoting our charity registration number to support their unlawful activity. Their website www.hhasuk.org contains a logo and telephone numbers which are not ours but the remainder of the information is taken from our website (although it is several months out of date). Their homepage also contains the current address of CHI and our charity number. There is no facility on the bogus website to access our shop and our new website has not been affected and can be used without risk. We have received 3 enquiries from individuals concerning attempts to obtain credit or tender for the purchase of goods. This matter has been reported to both the Charity Commission and to the National Fraud Intelligence Bureau.

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REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31ST MARCH 2016 THE TRUSTEES PRESENT THEIR REPORT WITH THE FINANCIAL STATEMENTS OF THE CHARITY FOR THE YEAR ENDED 31 MARCH 2016. THE TRUSTEES HAVE ADOPTED THE PROVISIONS (continued)

YEAR ENDED 31 MARCH 2016

OBJECTIVES AND ACTIVITIES

Objectives

Christian Hope International (C.H.I.) seeks to bring the true HOPE only found in Jesus Christ alongside the relief of poverty and sickness and the support of vulnerable and disadvantaged individuals and families, predominantly in East Africa and Eastern Europe. Jesus' life and teaching are the motivation for our work. We work in partnership with the existing Christian community in the developing world, mainly with the Anglican Church in Rwanda and Uganda. We seek to glorify God through the Christian ethos of helping others less fortunate than ourselves but the aid is provided to those in need, regardless of religion or ethnicity. C.H.I. also links with some other charities with a similar ethos, through whom aid is sent to countries in Eastern Europe and the Middle East. In planning our activities for the year, the trustees kept in mind the Charity Commission's guidance on public benefit. C.H.I. has been providing care in Africa for over 20 years and has also given support in India and Eastern Europe. Our partners in these parts of the world work towards helping vulnerable people in countries that are amongst the poorest in the world. Our work is principally directed to helping widows and children, especially those orphaned by war or disease. It is our belief that children are the future of the countries in which they live and we seek to help them develop their potential through the provision of improved education and healthcare combined with the love and support provided by our partners in the local communities. We believe that this approach is the best way to benefit our client group.

SUMMARY OF MAIN AREAS OF ACTIVITY

C.H.I. continues to have three main areas of activity:-

Ray of Hope

A child sponsorship programme operating in Uganda, Rwanda and Burundi that assists approximately 280 children with primary and secondary education expenses. Vulnerable and needy children are sponsored by individuals or small groups. Five schools are also supported with direct funding through our Bursary Project which has now been renamed as the School Partners Project.

Stitches of Hope

The provision of knitted clothing and blankets to vulnerable families in Eastern Europe and to refugee camps in the Middle East.

Community Projects

Small local community projects are resourced in partnership with our overseas colleagues in Africa.

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YEAR ENDED 31 MARCH 2016

ACHIEVEMENTS AND PERFORMANCE

C.H.I. has continued to receive enthusiastic support from the charity's supporters up and down the U.K. and abroad. This has enabled us to maintain, and in some cases expand, our work despite the suspension of our container work and the worldwide economic climate. Some projects have come to a natural conclusion. A more detailed analysis of our activities is shown below.

Maison and communication with our overseas partners is vital to maintaining a successful oversight of our work. We endeavour to have regular email or telephone contact with the supervisors of our overseas projects to ensure that funds are being used wisely and as designated. The difficulties experienced by our partners in some remote areas inevitably means that a prompt response to communication is not always possible, but generally we are able to monitor the projects successfully by ensuring that our partners provide us with regular photographs, testimonies and receipts. We have formulated a policy whereby representatives from the charity endeavour to visit some of our overseas projects to meet our partners and to review the work personally. We have decided to attempt to visit Uganda and Rwanda on a two-year rotational basis, i.e. each country is visited every four years. Four members of the charity will make the next visit to Uganda in June 2016, with a visit to Rwanda proposed for 2018.

Ray of Hope Child Sponsorship Project

The number of children in the child sponsorship programme supported by C.H.I. has increased to approximately 280. Within that figure there have been a number of interchanges with both some children and some sponsors leaving the project and others coming on board. We continue to look to increase the number of sponsored children. Sponsored children are in the following locations: In Rwanda - Byumba, Kibungo, Gasabo; in Uganda - Kijabwemi, Kimwanyi; and in Burundi - Bujumbura.

Letters, testimonies and photographs have been received from nearly all of our sponsored children, giving details of the difference that sponsorship has made to their lives. In particular, we have been encouraged to hear from some of the senior students who have moved on to either tertiary education or to paid employment. This information has been forwarded to the sponsors. As well as regular sponsorship, many sponsors have also sent small gifts or additional financial aid to their sponsored children on occasions like their birthday, Easter or Christmas. We have regularly received reports on how these additional gifts have made a difference to the quality of life of the families of the sponsored children.

We have continued to support three part-time Field Workers who assist with communications to and from the children. They are Miss Mariam Biira at Kijabwemi, Uganda; Mrs Angelique Nyoni at Gasabo, Rwanda and Mrs Didacienne Mukakayange at Byumba, Rwanda.

We have continued to support five schools through the School Partners Project, namely, in Rwanda - Gikonko Secondary School, Kahima Agape Secondary School, Kibungo, St. Peter's College, Shyogwe, Hope Academy Nursery, Gasabo and in Uganda, Kijabwemi Primary School, Masaka. We funded Christmas parties for the children at these schools.

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Stitches of Hope

Large quantities of new knitted and crocheted clothes and blankets produced by our supporters continue to be delivered to our warehouse both by mail and in person. These are sorted and packed by our teams of volunteers. They have then been sent to countries in Eastern Europe through our partnership with the charity Mission without Borders. We have sent funds to Mission without Borders to assist with the cost of transportation. We have also continued our link with Mrs Samara Levy and her charity - Samara's Aid. Samara's Aid is involved in sending containers and lorries of humanitarian aid to refugee camps in the Middle East, particularly to assist those fleeing from violence in Iraq and Syria. We have used our warehouse as a "drop-off" point for goods for Samara's Aid and we have facilitated the loading of three 40ft lorries with goods destined for the Middle East.

Community Projects

CH.I. has been able to support the following projects over and above our donations to Ray of Hope: Child Sponsorship and the School Projects Fund.

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YEAR ENDED 31 MARCH 2016

a) Matendo Vocational Training Centre (MVTC), Kibaale, Uganda

MVTC is a project in Kibaale, a rural region of western Uganda. C.H.I. has been involved with this project since its inception some years ago. The facility is the vision of Rev. Jackson Kasozi, a Ugandan national who had previously worked in the UK. The aim of the project is to provide courses in various practical skills for the youth of this remote and economically deprived area, thereby enhancing their employment prospects and supporting the community. Short courses have been offered in car mechanics, hairdressing and cosmetics, tailoring and building skills. C.H.I. has previously sent funds for glazing of windows, internal decoration of the centre, finance for teachers and student support. We have also liaised with a Dutch organisation who have provided some financial and logistical support to Matendo. MVTC is still not accredited by the Uganda Ministry of Education and this continues to create difficulties in the recruitment of both students and staff. It is intended that the centre should ultimately be self-financing, but this requires a combination of official Government recognition and sufficient numbers of fee paying students. We became aware that the Centre was not functioning in the way that had been hoped and that action was necessary to try and revive the project. We had a meeting with Rt. Rev. Nathan Kyamanywa, Bishop of Hoima diocese, whilst he was visiting the UK. Matendo is situated in Kikangahara parish which is within the Hoima diocese. With the Bishop's guidance it was agreed that a team from CHI would visit Uganda in 2016 and a meeting would be arranged with Rev. Kasozi, representatives from the diocese, representatives from the local community and the team from CHI. (This took place during our visit in June 2016 and will be the subject of a future report).

b) Shyogwe Diocese, Rwanda :

We have been able to send further funds for the purchase 20 goats and 30 pigs for needy families in Shyogwe diocese, Rwanda. As well as these animals providing nutrition, they also provide manure which enables the mainly subsistence farmers in the area to improve the fertility of their land for crops. Revenue from the livestock rearing enables these families to buy food and to pay for school fees and medical insurance. We have continued to provide funds to support two additional nurses at health clinics in Shyogwe diocese through our Nurse+ project. These nurses provide advice on healthcare, hygiene, nutrition and family planning as well as giving nursing care at the clinics and in the local community. Vietty Rubayiza at Shyogwe clinic is principally involved with paediatric health and childhood vaccinations and sees approximately 800 people per month. Brigitte Mukangwije at Gikomero has had a baby herself this year but is now back at work and is busy with general nursing duties on a daily basis in a very understaffed clinic. Letters of thanks have been received from both nurses as well as detailed reports from their supervisors about their work. We also sent funds for malaria medication in this area following a steep rise in reported cases of this disease. School Partner funds sent to St Peter's College, Shyogwe have been used for the building of a workshop to teach construction work; for the purchase of drawing tables and cooking pots; for the purchase of football kit and for funding of an outreach preaching programme in a nearby parish. We are investigating a proposal to fund a number of small projects within one community in Gisanga parish.

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YEAR ENDED 31 MARCH 2016

c) Kibungo Diocese, Rwanda

We have funded the purchase of goats for needy families in Rusera parish in the same way as we did at Shyogwe. These families were identified locally as being either elderly or child-led families. Our sponsor children at Kibungo attend Gahima Agape School and the school also receives School Partner support which this year has assisted the purchase of 2 cows. We have also supported two girls in their final year at school who would otherwise have had no sponsor. We have funded the purchase of library furniture, library books and 3 computers at Itetero Primary School. We also funded the purchase of two cows at Itetero School.

d) Gasabo Diocese, Rwanda

We have continued to support students at several locations in this diocese through our Ray of Hope child sponsorship scheme. We have linked a Mother and Toddler group at South Woodham Ferrers, Essex with a Nursery school in Gasabo diocese. The M & T group have sent funds through CHI's School Partners Project for the refurbishment of windows and doors at Gasabo. Thanks and testimonies were received from the head teacher and some of the children themselves. We sent funds for the purchase of 3 cows at needy parishes in this diocese; for the purchase of musical instruments to aid the youth project at the cathedral and for the purchase of Health Insurance for 350 needy people. We are investigating the funding of several community projects at a needy parish within this diocese.

e) Kigeme Diocese, Rwanda

CHI has continued to support Loan4Hope - a local initiative to provide microfinance loans to parish groups in this region. This initiative encourages communities to take responsibility for managing small loans, mainly to individual women or small groups, to finance various small projects within their parish.

f) Byumba Diocese, Rwanda

We have continued to support students at several locations in this diocese through our Ray of Hope child sponsorship scheme. We have sent funds for the purchase of goats for 30 needy families in this diocese.

g) Butare Diocese, Rwanda

We have sent funds to Mubumbano Vocational Training Centre for the purchase of sewing machines and accessories and also for the part-purchase of a motor cycle. We sent funds to Gikonko Secondary School for the refurbishment of their library and for educational materials. We have also provided funds for the purchase of a keyboard and Bibles to assist worship at nearby Mugombwa refugee camp. We are investigating the funding of several small community projects at Nkamatira parish.

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YEAR ENDED 31 MARCH 2016

h) Kimwanyi Parish, Uganda

We continued to fund an additional nurse at Kimwanyi health clinic for a fourth year through our Nurse+ project. Prossy Nalutaaya is also a trained midwife and this forms an important part of her work at Kimwanyi. Kimwanyi clinic also received ongoing funds for the restocking of medicines; particularly anti-malarial drugs and for the purchase of new equipment. As well as supporting Kimwanyi health clinic as detailed above, CHLI continued to maintain a strong association with the local church pastor, Rev. Patrick Ssimbwa. Patrick has forged close links between his church, the clinic and the local Primary school. As mentioned in last year's Annual Report, the rebuilding work at Kimwanyi Primary School has been completed thanks to a significant donation from a local businessman in the UK. Pastor Patrick reports a massive boost to the physical, educational and spiritual wellbeing of the community. This has been a huge encouragement to all concerned and a shining example of cooperation between folk in the UK and Africa. The community has itself been encouraged and they have repaired a hand operated water pump near the school which further assists with the supply of clean water. Kimwanyi School has also received some funds for connection to the electricity grid; for playground equipment and for the cost of providing pupils with a midday lunch of porridge. We have two sponsored children at Kimwanyi School, both orphans who are currently being cared for by Rev. Patrick and his family. Patrick also received funds for the purchase of a bike and for medical expenses for one of his children. We have received updates from Kimwanyi parish concerning the provision of funds for purchase of piglets and eucalyptus plants. These projects provided some work experience for the youth in this community. We have sent funds for the purchase of Bibles and Hymn books for Kimwanyi Parish Church. We have sent funds to assist with the running of the Easter Cup - a sports event for local youth. This event was attended by over 1500 people from local communities. We are investigating proposals for a major refurbishment project at nearby Kagganda Primary School, also within Patrick's parish.

i) Kijjabwemi, Masaka Uganda

We have continued to support students at Kijjabwemi Primary and Secondary schools in this diocese through our Ray of Hope child sponsorship scheme and School Partner funding. Kijjabwemi Primary School has also received funds for school uniforms; drums and dance costumes, basic educational materials and for the rebuilding of a latrine.

j) Rakai Parish, Uganda

We have sent funds to Rev. Canon Eriab Mugerwa, a partner in Bagonvu Elderly Womens' Foundation at Rakai. Kaleere Parish in Rakai has a high proportion of senior citizens who have minimal income and often care for their grandchildren who have been orphaned by HIV/Aids and conflict. We have funded the building of a new latrine block for this extremely poor community. Education materials and some school uniforms have also been funded for St. Daniel's Primary School, Kaleere. We are investigating ways to provide further support for this parish. We have also sent funds for the purchase of education materials at the nearby Sango Bay refugee Camp.

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YEAR ENDED 31 MARCH 2016

k) Bujumbura, Burundi

We have continued to support students at the CRIB (Children Rescued in Burundi) Orphanage through our Ray of Hope child sponsorship scheme. Burundi has undergone serious civil unrest and internal conflict and our partners at CRIB require considerable prayer and financial assistance. We have also sent some general funds for the Orphanage. A number of our sponsors have continued to send funds to support students who have gone on to tertiary education outside of Burundi although this is beyond usual CHI policy.

PUBLICITY

CHI has produced three magazines free of charge to supporters this year with the following themes: a) Sharing Hope, b) Faith and Hope and c) Together. The magazine is also available online. We have also produced regular news updates on specific topics, a 2016 calendar and some specially designed Christmas cards. We have carried out 35 speaking and 3 preaching engagements this year. We also have a website and a presence on Facebook. Our website has been completely revamped this year and the new format gives much easier access to information as well as a clearer and more user-friendly shop for donations and purchases.

We were delighted and privileged to host a visit from Most Rev. Onesphore Rwaje, Archbishop of Rwanda, from 1st - 6th February 2016. Evening events with the Archbishop were held at Church of the Good Shepherd, Collier Row, Essex and Wesley Methodist Church, Leigh on Sea, Essex. Informal meetings were also arranged with the Bishop of Barking, with Rev. Canon David Banting, vicar of St. Peters, Harold Wood, with South Woodham Ferrers Mother and Toddler group, and with CHI trustees and volunteers. The discussions and interchange of views enabled us to have a clearer picture of the priorities for projects that CHI might support in Rwanda.

The early part of 2016 has seen numerous email communications with our partners and discussions in the UK regarding the visit of four members of the CHI team to Uganda from 5th - 21st June 2016.

The following papers have been produced or revised during this financial year: - Proposals re staff salaries and pension arrangements.

Revision of staff contracts of employment.

Guidelines for partner's use of funds. The latter was circulated to and agreed by all the relevant parties.

STAFF, VOLUNTEERS AND SUPPORTERS

The trustees wish to profoundly thank the dedicated work of the staff, all of whom do a significant amount of voluntary work beyond their regular hours. The trustees also wish to thank all of our volunteers in the office and warehouse as well as the continuing loyalty of the Charity's many supporters, without whom the work could not continue.

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YEAR ENDED 31 MARCH 2016

FINANCIAL REVIEW

Our underlying income has shown a modest rise, helped by the encouraging number of additional child sponsors. Comparing year on year incomes presents a challenge e.g. when Gift Aid claims are submitted, the number and amount of any legacies during the year and the effect of five figure donations from time to time. Of the total income for the financial year ended 31st March 2016, the % received for restricted funds reduced by 3%, donations to the General Fund increased by 12% and to the Designated Funds it increased by 15%. The increase of 3% in office expenditure was mainly due to employing Kevin Denham to undertake some of the accounts resulted in a slight decrease in the % available for direct project support. We should like to take this opportunity of recording our appreciation to Carmen and Kevin Denham for their dedication to the accounting requirements of the Charity, often involving working hours in excess of their contracted terms, for the benefit of everyone associated with Christian Hope International.

Tony Gibbs.

CHRISTIAN HOPE INTERNATIONAL

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YEAR ENDED 31 MARCH 2016

PLANS FOR FUTURE PERIODS

The Ray of Hope sponsorship scheme continues to be popular with our supporters and we have set ourselves the target of identifying sponsors for at least 300 by the end of 2016.

The knitted and crocheted items donated through the Stitches of Hope project will continue to be sent to those in need through our partnership with other charitable organisations.

The current level of financial donations from our supporters means that the Charity is in a position to further develop our Community Projects.

We have sufficient funds in place to continue to support the 3 nurses in our Nurse+ project for another year.

We propose to continue to support the Vocational Training Centre at Mubumbano, Rwanda as funds become available and we await proposals from the community at Kikangahara and Bishop Nathan regarding the future of the Matendo Vocational Training Centre.


We will continue to provide funds through the School Partners project to five schools (Four in Rwanda and one in Uganda).

The current projects to supply cows, goats, pigs and egg-laying hens to needy families will continue and we are considering other potential areas of agricultural support.

We are in the process of identifying new initiatives at several of our project locations.

As well as continuing to produce an informative and challenging magazine three times per year, we are seeking to raise the profile of the charity through speaking/preaching engagements and by the use of social media. The charity continues to thrive and expand into new areas in challenging economic times and we look to the future with excitement and optimism.

ON BEHALF OF THE BOARD

 Date: 6-10-16
J. PHILLIPS

CHRISTIAN HOPE INTERNATIONAL
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CHRISTIAN HOPE INTERNATIONAL

YEAR ENDED 31 MARCH 2016

I report on the accounts of the charity for the year ended 31 March 2016 which are set out on pages 14 to 19.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. Independent examiner's statement in connection with my examination, no matter has come to my attention: (1) which gives me the reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act. Have not been met; or (2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

It is my responsibility to:

- Examine the accounts under section 143 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention:

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below:

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

Have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

CHRISTIAN HOPE INTERNATIONAL

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CHRISTIAN HOPE INTERNATIONAL (continued)

YEAR ENDED 31 MARCH 2016

INDEPENDENT EXAMINER

Mr Vincent Frostick, Beaton's Accountants Limited has been re-appointed as independent examiner for the ensuing year.

Hope House
The Elms Industrial Estate
Church Road
RM3 0JU

Signed on behalf of the trustees:


J. PHILLIPS

Mr Vincent Frostick,
Independent examiner,
Beaton's Accountants
Unit 8 The Elms
Church Road
Harold Wood
RM3 0JU



CHRISTIAN HOPE INTERNATIONAL

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2016

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2016 £	Total Funds 2015 £
INCOMING RESOURCES					
Incoming resources from generating funds:					
Voluntary income	2	84,154	78,519	162,673	159,455
Activities for generating funds	3	—	—	—	62
TOTAL INCOMING RESOURCES		84,154	78,519	162,673	159,517
RESOURCES EXPENDED					
Costs of generating funds:					
Costs of generating voluntary income	4	(10,852)	—	(10,852)	(11,087)
Charitable activities	5/6	(69,777)	(66,333)	(135,110)	(133,219)
Governance costs	7	(1,009)	—	(1,009)	(1,001)
TOTAL RESOURCES EXPENDED		(81,638)	(66,333)	(146,971)	(145,257)
NET INCOMING RESOURCES BEFORE TRANSFERS		2,516	13,186	15,702	14,260
Transfer between funds	8	11,317	(11,317)	—	—
NET INCOMING RESOURCES FOR THE YEAR		13,833	1,869	15,702	14,260
RECONCILIATION OF FUNDS					
Total funds brought forward		37,367	22,284	59,651	45,391
TOTAL FUNDS CARRIED FORWARD		51,200	24,153	75,353	59,651

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

CHRISTIAN HOPE INTERNATIONAL

BALANCE SHEET

31 MARCH 2016

	Note	2016	2015
		£	£
CURRENT ASSETS			
Debtors	11	9,984	8,195
Cash at bank and in hand		66,966	53,905
		<u>76,900</u>	<u>62,100</u>
CREDITORS: Amounts falling due within one year	12	(1,546)	(2,449)
NET CURRENT ASSETS		<u>75,354</u>	<u>59,651</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>75,354</u>	<u>59,651</u>
FUNDS			
Restricted income funds	13	24,153	22,284
Unrestricted income funds	14	51,201	37,367
TOTAL FUNDS		<u>75,354</u>	<u>59,651</u>

The Annual report & Financial Statements were approved by the members of the committee and authorised for issue on the 6-10-16 and are signed on their behalf by:


Dr I Phillips (Chairman)


Mr A. Gibbs

CHRISTIAN HOPE INTERNATIONAL

NOTES TO THE ANNUAL REPORT & FINANCIAL STATEMENTS:

YEAR ENDED 31 MARCH 2016

1. ACCOUNTING POLICIES

Basis of accounting

The Annual report & Financial Statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards and the requirements of the Statement of Recommended Practice 'Accounting and Reporting by Charities'.

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting standard for smaller entities (effective April 2008), the Charities Act 2011 and the requirements of the statement of recommended practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

2. VOLUNTARY INCOME

	Unrestricted Funds £	Restricted Funds £	Total Funds 2016 £	Total Funds 2015 £
Donations				
Donations Restricted	—	—	—	89,735
General Fund	27,729	—	27,729	49,077
Gift Aid Tax refund	18,797	—	18,797	20,643
Sponsorship	—	48,890	48,890	—
Gifts For Children	—	2,713	2,713	—
General Projects	37,628	—	37,628	—
Construct, Repair, Improve	—	275	275	—
School Partners	—	5,031	5,031	—
Nurse+Project	—	4,883	4,883	—
Educational Support	—	1,667	1,667	—
Horticultural Projects	—	180	180	—
Loan Scheme	—	3,622	3,622	—
Provision of Livestock	—	1,788	1,788	—
Health Related Projects	—	7,607	7,607	—
Pastoral Care	—	1,863	1,863	—
	<u>84,154</u>	<u>78,519</u>	<u>162,673</u>	<u>159,455</u>

CHRISTIAN HOPE INTERNATIONAL

NOTES TO THE ANNUAL REPORT & FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2016

3 INCOMING RESOURCES FROM ACTIVITIES FOR GENERATING FUNDS

	Total Funds 2016 £	Total Funds 2015 £
Goods Sold	—	62

4 COSTS OF GENERATING VOLUNTARY INCOME

	Unrestricted Funds £	Total Funds 2016 £	Total Funds 2015 £
Donations	10,852	10,852	11,037

5 COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2016 £	Total Funds 2015 £
Charitable activity	—	—	—	9,897
Charitable activity	69,777	65,333	135,110	122,948
Support costs	—	—	—	374
	69,777	65,333	135,110	133,219

6 COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Activities undertaken directly £	Total Funds 2016 £	Total Funds 2015 £
Charitable activity	—	—	10,271
Charitable activity	135,110	135,110	122,948
	135,110	135,110	133,219

7 GOVERNANCE COSTS

	Unrestricted Funds £	Total Funds 2016 £	Total Funds 2015 £
Accountancy fees	1,009	1,009	1,001

CHRISTIAN HOPE INTERNATIONAL

NOTES TO THE ANNUAL REPORT & FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2016

8. FUND TRANSFERS

Fund accounting

Unrestricted funds are those that can be used by the trustees for any purpose. Within these is the General fund, which is used to pay for the overall running cost of the charity and trustees aim to maintain a balance of about £9,000 and two designated funds set up by the trustees for the following purposes:

The Reserve Fund which is used to ensure there are funds for planned relatively large items, such as audit fees and visits to the field and receives a regular transfer of funds from General Fund;

The projects Fund, which is used to support new projects or to supplement projects mainly supported by restricted funds. This Fund receives unrestricted funds over and above those required to maintain the general Fund reserve at its minimum level.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

The Transfer between Funds from Restricted to Unrestricted shown on The Statement of Financial Activities was to cover Restricted Project overheads.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

9. STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2016	2015
	£	£
Wages and salaries	32,250	26,309
Social security costs	—	—
	<u>32,250</u>	<u>26,309</u>

Particulars of employees:

All employees are part time collectively working hours equivalent to one full time employee.

	2016	2015
	No.	No.
There are 3 part-time employees:	<u>3</u>	<u>2</u>

No employee received remuneration of more than £60,000 during the year.

10. TRUSTEE REMUNERATION AND EXPENSES

There were no trustees' remuneration or other benefits for the year ended 31st March 2016 nor for the year ended 31st March 2015.

CHRISTIAN HOPE INTERNATIONAL
NOTES TO THE ANNUAL REPORT & FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2016

11. DEBTORS:

	2016 £	2015 £
Trade debtors	<u>9,934</u>	<u>8,195</u>

12. CREDITORS: Amounts falling due within one year

	2016 £	2015 £
Trade creditors	<u>1,546</u>	<u>2,449</u>

13. RESTRICTED INCOME FUNDS

	Balance at 1 Apr 2015 £	Incoming resources £	Transfers £	Balance at 31 Mar 2016 £
Restricted Fund	<u>22,284</u>	<u>13,186</u>	<u>(11,317)</u>	<u>24,153</u>

14. UNRESTRICTED INCOME FUNDS

	Balance at 1 Apr 2015 £	Incoming resources £	Transfers £	Balance at 31 Mar 2016 £
Unrestricted Funds	<u>37,367</u>	<u>2,517</u>	<u>1,031</u>	<u>51,201</u>

CHRISTIAN HOPE INTERNATIONAL
MANAGEMENT INFORMATION
YEAR ENDED 31 MARCH 2016

**The following pages do not form part of the statutory
The Annual report & Financial Statements**

CHRISTIAN HOPE INTERNATIONAL
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2016

	2016	2015
	£	£
INCOMING RESOURCES		
VOLUNTARY INCOME :		
Donations Restricted	—	89,735
General Fund	221,729	49,077
Gift Aid Tax refund	18,797	20,643
Sponsorship	48,890	—
Gifts For Children	2,718	—
General Projects	37,628	—
Construct, Repair, Improve :	275	—
School Partners	5,080	—
Nurse+Project	4,883	—
Educational Support	1,667	—
Horticultural Projects	180	—
Loan Scheme	3,622	—
Provision of Livestock	1,788	—
Health Related Projects	7,607	—
Pastoral Care	1,863	—
	<u>162,673</u>	<u>159,455</u>
ACTIVITIES FOR GENERATING FUNDS		
Goods Sold	—	62
	<u>162,673</u>	<u>159,517</u>
TOTAL INCOMING RESOURCES		
RESOURCES EXPENDED		
COSTS OF GENERATING VOLUNTARY INCOME		
Hospitality	342	442
Office services	259	605
Office Consumables	1,864	1,454
Postage and Stationery	3,123	3,500
IT Services	392	449
Magazine costs	4,872	4,587
	<u>10,852</u>	<u>11,037</u>

CHRISTIAN HOPE INTERNATIONAL
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2016

	2016	2015
	£	£
CHARITABLE ACTIVITIES		
Staff costs - Wages & Salaries	32,250	26,309
Rent, Rates & Water	11,907	10,432
Light & heat	862	960
Insurance	1,914	1,891
Motor vehicle expenses (petrol for business use)	444	-
Telephone	1,304	1,020
Other	-	374
Direct cost - Unrestricted Fund Projects	-	9,897
Direct cost - Restricted fund Projects	86,147	81,412
Bank Charges	97	924
Subscription	185	-
	<u>135,110</u>	<u>133,219</u>
GOVERNANCE COSTS		
Accountancy fees	1,008	1,001
	<u>146,970</u>	<u>145,257</u>
TOTAL RESOURCES EXPENDED		
	<u>146,970</u>	<u>145,257</u>
NET INCOMING RESOURCES FOR THE YEAR	<u>15,703</u>	<u>14,260</u>

CHRISTIAN HOPE INTERNATIONAL
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2016

	2016 £	2015 £
COSTS OF GENERATING VOLUNTARY INCOME		
Costs of generating income - Donations		
Hospitality	342	442
Office services	259	605
Office Consumables	1,864	11,434
Postage and Stationery	3,123	3,500
IT Services	392	449
Magazine costs	4,872	4,587
	<u>10,852</u>	<u>11,037</u>
CHARITABLE ACTIVITIES		
Charitable activity		
<i>Activities undertaken directly</i>		
Direct cost - Unrestricted Fund Projects	—	9,897
<i>Support costs</i>		
Office expenses - Other	—	374
	—	<u>10,271</u>
Charitable activity		
<i>Activities undertaken directly</i>		
Staff costs - Gross Wages & Salaries	32,250	26,309
Rent, Rates & Water	11,907	10,432
Light & heat	862	960
Insurance	1,914	1,891
Motor vehicle expenses	444	—
Telephone	1,304	1,020
Direct cost - Restricted fund Projects	86,147	81,412
Bank Charges	97	924
Subscription	185	—
	<u>135,110</u>	<u>122,948</u>
	<u>135,110</u>	<u>133,219</u>