

THE VICTORIA FIELD CHARITY
ACCOUNTS
YEAR ENDED 31 MARCH 2016

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Registered Charity number 304648

THE VICTORIA FIELD CHARITY

TRUSTEES' REPORT

The trustees present their report with the statutory accounts of the charity for the year ended 31 March 2016.

PRINCIPAL ACTIVITIES AND OBJECTIVES

The principal activities of the charity during the year under review were to provide or assist in the provision of facilities for the inhabitants of the district of Mendip, and in particular the parish of Street or the neighbourhood thereof, for recreation or other leisure-time occupation in the interests of social welfare, with the object of improving the conditions of life for the said inhabitants.

TRUSTEES

The trustees holding office during the year were as follows:

Mr Tom Winn	(resigned)
Mr Chris Tinnion	
Mr Richard Clark	
Mr Steve Wall	
Councillor Brian Beha	
Councillor Terry Napper	
Mrs Angela Tinnion	
Mr Trevor Foster	(resigned)
Mr Wayne Wall	
Mr Kevin Mattock	
Ms Lesley Hide	
Mr Malcolm Tarry	
Mr Chris Frost	
Mr Brian Say	
Councillor Richard Boyce	(resigned)
Mr Alan Sheppard	
Mrs Sheila Scorrot	
Mr Steve Toovey	
Mr Dave Pennock	
Mr John Hole	
Councillor Tim Rice	(appointed)
Keith Rogers	(appointed)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Victoria Field Charity is an unincorporated body and registered charity created by trust deed on 25 January 1978. Its registered charity number is 304648 and the address of its principal office is Victoria Field, Leigh Road, Street, Somerset BA16 0HB.

The trustees serving on the committee of management comprise representative and elected members. The representative members are appointed by the Parish Council of Street, the Charity called Clark Foundation II and the sporting and recreational sections using the Charity's facilities. The elected members are appointed at the annual general meeting and hold office from the end of the annual general meeting at which they are appointed. The trustees are given an oral induction to the work of the charity. The committee of management meets regularly to be updated with the financial position of the charity and to deal with matters arising affecting the operation of the charity.

The major risks to which the charity is exposed, as identified by the trustees, have been reviewed and systems or procedures have been established to manage those risks.

ACHIEVEMENTS AND PERFORMANCE

The core business of the charity is to manage and maintain buildings and playing areas. These are used by the sporting and recreational clubs affiliated to the Charity and are also available for general hire. In addition, accommodation and services are provided for the Victoria Field Social Club, with Social Club membership being a prerequisite to membership of affiliated clubs.

FINANCIAL REVIEW

The company's advisors are:

Accountants

Max Foote Associates Limited, 26-27 Lower Woodcock Street, Castle Cary, Somerset, BA7 7BH

Bankers

NatWest, 72 High Street, Street, Somerset BA16 0EJ

ACCOUNTS

The accounts are prepared in accordance with the Companies Act 2006, Charities Act 2011 and SORP 2015.

ON BEHALF OF THE TRUSTEES

Mr Steve Toovey - Chairman

Dated:

INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF THE VICTORIA FIELD CHARITY

I report on the accounts of The Victoria Field Charity for the year ended 31 March 2016, which are set out on pages 4 to 9.

Respective responsibilities of trustees and reporting accountant

The charity's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011) and that an independent examination is needed.

It is my responsibility to examine the accounts (under section 145 of the Charities Act 2011), to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act 2011) and to state whether particular matters have come to my attention.

Basis of independent examiners' report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, we do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with our examination, no matter has come to our attention which gives us reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with s130 of the Charities Act 2011 and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act 2011 have not been met, or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Maxwell Foote
Max Foote Associates Limited
Chartered Certified Accountants
26 - 27 Lower Woodcock Street
Castle Cary
Somerset
BA7 7BH

Dated:

THE VICTORIA FIELD CHARITY
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2016

	Note	2016 Unrestricted Fund £	2016 Restricted Funds £	2016 Total £	2015 Total £
Income and endowments					
Donations	2	-	62,204	62,204	9,222
Charitable activities	3	114,604	-	114,604	98,040
Investment income - interest received		10	-	10	16
Other	4	-	-	-	5,150
Total income		114,614	62,204	176,818	112,428
Expenditure					
Charitable activities	5	83,669	60,135	143,804	84,542
Other	5	18,707	-	18,707	17,183
Total expenditure		102,376	60,135	162,511	101,725
Net income representing a net movement in funds		12,238	2,069	14,307	10,703
Reconciliation of funds					
Total funds brought forward		500,759	1,811	502,570	491,867
Total funds carried forward		512,997	3,880	516,877	502,570

THE VICTORIA FIELD CHARITY

BALANCE SHEET AT 31 MARCH 2016

	Note	2016 £	2015 £
Fixed assets			
Tangible assets	8	475,823	475,625
Current assets			
Debtors	9	24,326	14,940
Development reserve account		1,859	1,122
Cash at bank and in hand		41,163	20,913
		-----	-----
Total current assets		67,348	36,975
Liabilities			
Amounts falling due within one year	10	(26,294)	(10,029)
		-----	-----
Net current assets		41,054	26,946
		-----	-----
Net assets		516,877	502,571
		=====	=====
The funds of the charity:			
Restricted income funds	11	3,880	1,811
Unrestricted income funds	11	512,997	500,759
		-----	-----
		516,877	502,570
		=====	=====

The accounts were approved by the trustees on

ON BEHALF OF THE TRUSTEES

CHAIRMAN -

TREASURER -

THE VICTORIA FIELD CHARITY

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2016

1. ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial statements are set out below and have been consistently applied within the same accounts.

a) Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008) and follow the recommendations in the Statement of Recommended Practice Accounting and Reporting by Charities (SORP 2005).

b) Depreciation

Depreciation has been computed to write off the cost of tangible fixed assets less residual value over their expected useful lives using the following rates:-

Fixtures, fittings and equipment 25% reducing balance method

The Charity's permanent freehold buildings have not been depreciated. The fabric of these buildings will be maintained to a high standard and as a result their useful life will not be impaired.

c) Accounting for income

Hire charges to external users, sporting sections and social club are accounted for in full in the Statement of Financial Activities (SOFA) on a receivable basis. Voluntary income is received by way of donations and gifts and is included in full in the SOFA when receivable.

d) Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings appropriate to the organisation. Support costs are those costs incurred directly in support of expenditure on the objects of the Charity. Governance costs are those incurred in connection with administration of the Charity and compliance with constitutional and statutory

e) Funds structure

Unrestricted fund

Income within this fund has been generated by the charity and the use of such income has not been restricted to a particular purpose. In addition to meeting the costs of activities in furtherance of the charity's objects, the unrestricted fund has to pay for the general administration of the company.

Restricted funds

These are funds restricted to a particular purpose.

THE VICTORIA FIELD CHARITY

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2016

2 INCOME AND ENDOWMENTS

	Unrestricted funds	Restricted funds	Total funds 2016 £	Total funds 2015 £
Donations	-	62,204	62,204	9,222
	=====	=====	=====	=====

3 INCOME FROM CHARITABLE ACTIVITIES

Hire of facilities	7,940	-	7,940	8,351
Rent receivable from sports sections	50,920	-	50,920	50,250
Rent receivable from social club	51,034	-	51,034	34,240
Recharge of costs to social club and sports sections	4,710	-	4,710	5,199
	-----	-----	-----	-----
Total income from charitable activities	114,604	-	114,604	98,040
	=====	=====	=====	=====

4 OTHER INCOMING RESOURCES

	Unrestricted funds	Restricted funds	Total funds 2016 £	Total funds 2015 £
Insurance claim	-	-	-	5,150
	=====	=====	=====	=====

5 EXPENDITURE

	Activities undertaken directly £	Support Costs £	Total 2016 £	Total 2015 £
Expenditure on charitable activities - restricted				
Improvement of recreation and leisure facilities	60,135	-	60,135	4,002
	-----	-----	-----	-----

Expenditure on charitable activities - unrestricted

Rates	1,121	-	1,121	988
Water rates	5,438	-	5,438	6,251
Improvement of recreation and leisure facilities	-	-	-	4,500
Repairs and renewals	1,189	-	1,189	5,968
Grounds maintenance	8,883	-	8,883	9,516
Heat and light	21,060	-	21,060	22,362
Leasing charges	243	-	243	744
Cleaning	3,860	-	3,860	5,425
Pest control	-	-	-	810
Donations	1,069	-	1,069	260
Irrecoverable VAT	3,967	-	3,967	3,904
Support costs - note 6	-	36,839	36,839	19,812
	-----	-----	-----	-----
	46,830	36,839	83,669	80,540
	=====	=====	=====	=====

Other Expenditure

Legal, professional and licences	1,539	-	1,539	2,127
Audit and accountancy	1,499	-	1,499	1,450
Support costs - note 6	-	15,669	15,669	13,606
	-----	-----	-----	-----
	3,038	15,669	18,707	17,183
	=====	=====	=====	=====

THE VICTORIA FIELD CHARITY

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2016

6 ALLOCATION OF SUPPORT COSTS BY ACTIVITY

	Apportionment method	Provision of leisure facilities £	Governance £	Total 2016 £	Total 2015 £
Salaries	Headcount	31,216	14,022	45,238	26,530
Insurance	Actual	3,788		3,788	4,303
Telephone	Usage	453	454	907	761
Postage, stationery and computer consumables	Usage	654	654	1,308	1,338
Advertising	Actual	372	-	372	85
Bank charges	Usage	90	272	362	229
Sundry expenses	Usage	181	181	362	77
Depreciation of fixtures and equipment	Usage	85	86	171	95
		-----	-----	-----	-----
		36,839	15,669	52,508	33,418
		=====	=====	=====	=====

7 STAFF COSTS

	2016 £	2015 £
Gross wages and salaries	44,655	25,947
Employers national insurance	583	583
	-----	-----
	45,238	26,530
	=====	=====
Average number of full time equivalent employees	4	2
	=====	=====

No employee received emoluments of more than £60,000.

8 TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures & equipment £	Total £
COST			
At 1 April 2015	475,000	5,803	480,803
Additions	-	369	369
Disposals	-	-	-
	-----	-----	-----
At 31 March 2016	475,000	6,172	481,172
	-----	-----	-----
DEPRECIATION			
At 1 April 2015	-	5,178	5,178
Charge for the year	-	171	171
Eliminated on disposals	-	-	-
	-----	-----	-----
At 31 March 2016	-	5,349	5,349
	-----	-----	-----
NET BOOK VALUE			
At 31 March 2016	475,000	823	475,823
	=====	=====	=====
At 31 March 2015	475,000	625	475,625
	=====	=====	=====

THE VICTORIA FIELD CHARITY

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2016

9 DEBTORS

	2016	2015
	£	£
Trade debtors	3,887	4,808
Amounts due from Victoria Field Social Club	19,348	9,474
Other debtors	1,091	658
	-----	-----
	24,326	14,940
	=====	=====

10 CREDITORS - amounts falling due within one year

	2016	2015
	£	£
Trade creditors	1,486	1,289
Taxation and social security	5,154	2,474
Other creditors	19,654	6,266
	-----	-----
	26,294	10,029
	=====	=====

11 MOVEMENTS IN FUNDS

	Unrestricted	Restricted	Total
	Funds	Funds	Funds
	£	£	£
Balance at 1 April 2015	500,759	-	500,759
Net incoming resources	12,238	2,069	14,307
	-----	-----	-----
Balance at 31 March 2016	512,997	2,069	515,066
	=====	=====	=====

12 FINANCIAL RESOURCES OF SPORTS SECTIONS

	2016	2015
	£	£
Indoor Bowls Club	22,519	22,875
Outdoor Bowls Club	1,261	1,628
Tennis Club	14,331	14,229
Cricket Club	8,945	13,244
Squash & Racketball Club	3,999	2,711
Croquet Club	183	884
	-----	-----
	51,238	55,571
	=====	=====

Minutes of the Annual General Meeting of Victoria Field Charity Held on Thursday 7th July 2016

Present 16 members

Apologies: Cllr. Napper, Cllr. Swift, Cllr. Axten, M. Tarry, B. Say, C. Frost, A. Tinnion, S. Smith, N. Hawkins, L. Ward, L. Hide, R. Clark.

S Toovey welcomed all present to the meeting.

Minutes of the last meeting

Minutes of the last meeting on 2nd July 2015 were signed as a true record.

Proposed by T. Winn.

Seconded by D Wilcox.

All present in favour.

Matters arising

None

Chairman's Report- was written and read as a GM report.

Solar Panels

Unfortunately this did not come to light due to the company going into administration.

Staffing Changes.

Retirement – after 25+ years Lester Wall retired from the club on March 31st 16. After lengthy discussions, meetings with contractors/groundsmen we appointed Shepton Mallet Landscapes for 12 months in a view to evaluate and sign a 3-year contract for future.

Redundancy – Secretary to the Chairman. Due to restructure and introduction of GM, resignation of membership secretary and Chairman (Tom Winn) the need for a new approach in the Office. Carli Perry is new Office and Membership Administrator.

Sport England Update.

This project is now complete.

The Official opening took place on Sat 23rd April which coincided with an open day and celebration of the Queen's 90th birthday. The event was a success, and I would like to thank all Sections that contributed to the day, plus Victorian's Rounders Team who supported the event by managing the majority of the stalls. In addition, a big thank you to Tom Winn who said a few words and Toby Stephens from Yeovil Town Youth FC who cut the official ribbon.

Car Parking / Road Update.

On-going. Road resurfaced, barrier for site security put in place (following damage to the fence after non-members came onto site) and now looking into car park management options. Thank you to Hindhayes School, Rainbows Pre-school and Street Parish Council for their contributions.

Outdoor Bowls Update.

Part of the roof to the outdoor clubhouse was blown off NYE evening. Covered under Insurance, work carried out and was completed prior to the Outdoor Bowls season taking place.

Overview of last 10 months since being in post.

In addition to the above:

Painting to front & back of building and within the function room, ladies toilets in lounge pending. Deep clean to the function room, and change of cleaning products and training to aid cleaning throughout the club.

Window replacements – function room and lounge bar – more pending.

Hire prices changed – has increased bookings by members.
New FB & Twitter pages. Website being updated. Looking into issues with the WIFI.
Social Club Committee up to 6 strong.

Next 12 months

Annual event – September.
Merriman Park booking for dinner/dance – November.
NYE – Twisted Vinyl already booked.
Looking into revamp/repairs in lounge bars – windows, upholstery

S. Toovey went on to thank staff for all the hard work they do in supporting the Victoria Club.
Kelly Oakley for the great job in managing the place.
Di Isaac for the great job of running the bar and she works really hard in doing so.
Carli Perry for her work in the office and her local contacts.
Ken Easterling for all his hard work keeping up the maintenance of the Club.
Big Thanks to all the cleaners for doing a hard job really well. A big thank you to all trustees.

Notes to Charity Accounts for 2015/6

Income

Main donation was £50k grant from Sport England for upgrading of the Squash Courts, Changing Facilities and the enclosing of the access from the Sports Bar to the Squash Courts and Changing Rooms. Income from Sports Sections was constant. The main change from previous year is the extra rent from the Social Club. Part of the increase is to compensate the Charity for the General Manager's time which is all paid for by the Charity.

Expenditure

£60,135 is re Sport England. Other expenditure is similar to 2015 with the exception of extra wage costs, through increased numbers and increased hourly rates.

This leaves a surplus for the year of £14,307 compared to £10,703 in 2015.

May 2016

£10,000 transferred from the savings account to provide holiday cover, £5,000 since repaid. The cost of the road appears under repairs, mostly covered by grants. Cash balances down from £40k to £35k in the period. Cost of new ground maintenance contract yet to appear.

Reports from Sections

Cricket

Senior League Teams

After a disappointing seasons the 1st team are looking to stabilise themselves in the premier division. Under the new captaincy of Jack Western there have been some promising signs this can be achieved.

Currently sitting in a mid-table position at the half way stage of the season.

The 2nd team has also had change this season, Liam Ward taking the captaincy. The leagues were re-organised and the 2nds found themselves in Division 5.

The 2nds have also had some promising performances so far this season. They are also sitting in a mid-table position.

Often fielding a very young side, which shows good signs for the future.

Youth section

The youth section has grown from strength to strength ;Fielding under 15s,13s,11s and 10s.

On Tuesday and Wednesday nights the Victoria field can be seen filled with a large number of local youths enjoying the game of Cricket. This can only benefit the Club in the long term, as we build for the future.

Many members of Street CC volunteer their time to coach and organise the Youth teams, which without these people the youth section would not be possible.

Many of the older youths are already playing league cricket/adult cricket for the club. So this is a great testimony for the youth section.

Womens cricket

This has been a new addition to the Club. Training/coaching has been taking place on Thursday nights overseen by Wayne Bradshaw. This has proved to be successful, a good number attending Thursdays.

Without the dedication of some individuals within the club the above would not be possible. Overall the club seems to be building on good foundations for the future

Squash and Racketball

A steady year with quite a few new, younger faces joining our club. The spend on the courts following the Sport England grant has greatly enhanced the playing and changing conditions. Following the refurbishments our courts are standing up well, although we will be spending to get the side walls on court 1 (the original court built in the 60's) repaired as funding allowed did not stretch to this, balance being used for other necessary upgrades within the Victoria Club. It is fair to say that Racket Ball is now being played by more members than Squash, mainly due to the graphic trend of older members and ladies who may now find Squash too much of a challenge. The introduction of Racket Ball a few years ago, has though, kept the Club membership healthy and we would be really struggling without it. The Racket Ball Club Champion is Harry Ball.

Positives on the Squash side are the younger members and Juniors joining. Thanks to Tony Milford, Adam Sindall White and their helpers for the time they give up running and coaching our Juniors, some of which continue to represent the Somerset County at different age levels. We will again host the County Junior Championships and are hoping to host a National Tournament in 2017.

To boost interest and competitive Squash the Somerset County formed a new league of teams of four to encourage families and Juniors to play. I am proud to announce that the team we entered of one adult and three juniors won this inaugural league. Tony Milford and Gavin Jones rotating as the adult player and Isaac Milford, Matt Davey and Dan Jones being the main Juniors players. They now progress to a division in the more competitive 5 man format.

Our first team who were promoted to division one last season struggled due to difficulties finding players and finished well down the league.

Mention needs to go to Eunice Bond and Terry Norman who have both been playing successfully in National and International Tournaments. Terry, who plays in events throughout Europe, is now ranked number one in England in his age group. Eunice plays for Scotland as well as winning individual titles.

Thanks to a generous donation we have purchased two Table Tennis tables following a request from several of our members interested in playing this game. I feel this will add another dimension not only to the Squash Club but to The Victoria as whole, by making it available to all members and maybe even forming a Table Tennis section. Kelly and I will be discussing how best to take this forward.

Indoor Bowls

The Indoor Bowls section continues to provide a programme of competitive and social bowling for all ages.

Maintaining the number of members continues to be a challenge. We have attracted a number of new bowlers but our membership remains at much the same level as the previous year with approximately 250 members.

To encourage new bowlers we offer 50% subs in their first year as well as three free 2 hour sessions mainly on a Thursday evening when a number of experienced bowlers are on hand to give guidance.

The Club did very well particularly in the County competitions. The men had an excellent year with the Club reaching the semi finals in the Double Rink, pairs, triples and fours. Congratulations to everyone who took part. Congratulations also to Corrinne Williams and Karen Malone who reached the semi finals of the County Ladies Pairs. Also congratulations to Wayne Bradshaw for being selected for the Somerset Liberty Cup team.

Our location in the county and our facilities mean that we regularly host area finals which brings extra visitors to the Victoria Club.

Recently we have installed LED lighting in the Bowling Hall. It is hoped that this investment will reduce our energy consumption and keep our facilities on a par with other neighbouring clubs. Finally my thanks to all members of the Committee for their hard work and support over the past year.

Outdoor Bowls

A turbulent year with 3 major factors to report.

Firstly another very successful year for the club in several competitions. This included County honours for our team of Chris Frost, John Murphy, John Solle and Steve Hooper in the Fours and Chris with his daughter Karen Malone in the mixed Pairs. Chris also took on an up and coming youngster in the Singles final but came a very close second. We won the Mixed Mid Somerset League final in a good floodlit match, and were runners up in the Men's MSL, beaten by Bath who took their revenge for our beating them the previous year. We won the Wessex Triples League Knockout Cup, overcoming Yeovil for the second year in a row. In the County Club competition, the Turnbull Cup, we lost to Ilminster in the semi-final, controversially played on their home ground with a team including one of the best players in the world.

Last year we reported the deterioration of our green and the need for possible help with funding for remedial work. This continued to be subject of a lot of discussion and heartache amongst the committee but we finally made the decision to change to a more professional and well respected contractor, despite a premium in charges, who appears so far to have been successful in improving the surface, and we hope will continue to do so. We were very grateful for the funding from the Victoria Club to carry out some necessary ditch repairs.

Lastly we cannot ignore the rather stormy event which has provided us with a lovely refurbished clubhouse. With incredible timing the storm on New Year's Eve afternoon took off our roof and rendered the interior extremely water damaged. But luckily it was all covered by the Club's insurance and was eventually repaired and re-carpeted in time for our opening mid-April. Thanks to all our club members who helped with new curtains, replacing pictures, etc and in particular to Kelly for her hard work in pursuing the claim and the repairs on our behalf.

We would also report the death in February of a long standing Life Member, John Millener, who helped run the club for many years and will be sorely missed.

So far our season is proving rather challenging despite the improved green and clubhouse, with several top players not re-joining and although we have some new bowlers, fulfilling fixtures with continued success is becoming difficult.

Tennis

2015 Summer League proved a good competition for the men and success in all three teams being promoted. A team to Div 3 and the B and C teams to Div 6. The C team being hastily put together when another club had to withdraw as being unable to play their matches. The ladies teams also promoted. A team from Div 4 to Div 3 and B team from Div 7 to Div 6.

Mixed Winter league A team won Div 4 and are promoted to Div 3. The B team also promoted from Div 6 to Div 5.

Monday night mens tennis continues to be very popular. Tuesday ladies is 'hit and miss'.

Thursday mixed night also attracts approx 12 people most weeks throughout the year.

Thanks to one of our members generous donation we were able to refurbish the tennis hut, with another member donating her 'old' kitchen units. The hard courts were deep cleaned and

repainted at a cost of £4,000 which should last for another 4-6 years as long as moss treatment carried out twice a year.

Successful quiz night which raised much needed funds towards the cost of replacing the astro surface on 2 courts in the Autumn of 2016. Also a good night for bar takings.

Thanks to office and bar staff for their help at all times. Introduction of coffee from the bar much appreciated, particularly from the Silver Servers on Tuesday.

Croquet

The Croquet Club has had another successful year and is well established at the Victoria Club – its great to see the club on the new website. Membership is static at 19 playing members despite a well advertised National Croquet Day; it is hard to attract new members so our financial position is not strong, especially as we face a 100% rent increase this year. Improved communication of financial issues would be appreciated. We are in the process of applying for grant aid for a small clubhouse (at present if it rains during a match there is no shelter) and for further lawn improvements. Much of the lawn maintenance is carried out by the members but £1400 (our entire balance) was spent on top dressing and reseeding which is gradually improving the lawn.

The club has two teams in the south west leagues, one playing golf croquet the other Association Croquet. The golf team have so far beaten Taunton but lost to Nailsea and Bath, While Association beat Bristol and Bath and lost to Nailsea and Taunton. The Victoria Club is a great venue for visiting teams and our thanks goes to the Victoria Club staff for refreshment support.

Representative Members

President	Vacant
Chairman	S. Toovey
Vice Chairman	S. Wall
Treasurer	C. Tinnion
Elected Members	C. Tinnion, J. Chinn

Section Representatives

Cricket	Steve Wall, Wayne Wall
Indoor Bowls	Lesley Webb, Denise Marshall
Outdoor Bowls	Malcolm Tarry, Chris Frost
Tennis	Derek Wilcox , Angela Tinnion
Squash	Brian Say, Keith Rogers
Croquet	Dave Pennack, John Tapfield
VFSC	TBA
Street Parish Council	Cllr. Nina Swift, Cllr. Terry Napper, Cllr. Clare Axten
Clark Foundation	Richard Clark, Lesley Hide, Kevin Mattock
Mendip DC	

Election of Management Committee Members

The only nominations are C Tinnion and J Chinn they both accepted the role. As there was no contest he was duly elected.

Any Other Business

Cllr. Tim Rice asked why Football aren't a section?

K. Oakley responded Football aren't an affiliated section so they play and pay, they don't pay rent like the other sections.

T. Winn asked about the Disability access to the club. What are the plans for allowing better access into the function rooms and bar area and also the ramp into the function room?

K. Oakley responded we have identified the problems. C. Perry has sent an email to Cllr. T Rice asking for a meeting to discuss options and help. As we are a Emergency Evacuation point for street, at the last Management meeting it was discussed and Cllr. N Swift and Cllr. T Napper are going to address this with the Parish and are going to feedback to the management group.

There being no other business to discuss the meeting closed at 8.40pm.

Signed.....Dated.....