

LOVEWISE TRUSTEES' ANNUAL REPORT

1st April 2015 to 31st March 2016

Administrative details

Name: Lovewise

Registration Number: 1098210

Office Address: 14 Portland Terrace
Jesmond
Newcastle upon Tyne
NE2 1QQ

Trustees: Dr Chris Richards
Dr Liz Jones
Mr Jim Cockburn

Structure, Governance and Management

Lovewise was founded in September 2002 and received charitable status in February 2003. Its aim is to provide Christian teaching on marriage, sex and relationships to young people in schools and youth groups and to support parents with resources to help them engage with and teach their children about these matters. Lovewise has three trustees: Drs Chris Richards (Hospital Paediatrician) and Liz Jones (Retired Community Paediatrician) and Mr James Cockburn (Retired Principal of Longbenton Community College, North Tyneside). This report describes its fourteenth full year of activity. Final decisions regarding the structure and running of the charity are taken by the trustees.

Objectives and Activities

Lovewise provides Christian teaching on marriage, sex and relationships to young people in schools and youth groups and supports parents in teaching their own children. The charity's office is based in Newcastle upon Tyne where it employs a part-time administrator and a part-time graphic designer. Lovewise programmes of teaching have been prepared and are offered in secondary and primary schools either by Lovewise staff or volunteers or by teachers. Lovewise also accepts invitations to give this teaching to youth groups and to speak to groups of parents in churches or at conferences as invited. Lovewise resources are sold to teachers, parents and youth group leaders as requested via our main office.

Achievements and Performance

During our fourteenth year approximately 123 Lovewise presentations were given nationwide by our presenters. In addition, many Lovewise presentations have been given by individual teachers and leaders in their own schools and youth groups. We have promoted our materials at the Evangelical Movement of Wales Summer Conference at Aberystwyth, at the New Word Alive conference in North Wales, The Keswick Convention in the Lake District and Bible by the Beach Conference in Sussex.

We have continued to update our database and we continue to receive and respond to calls and e-mails regarding school sex education.

This year we have published a new secondary school presentation for school years 8-10 entitled "Marriage, Sex and Living Wisely", a revised primary school presentation for school years 5 or 6 entitled "Growing up...

Growing wise" and a presentation for parents to use with their own children or for use by church youth groups called "Staying Pure Online".

Annual Conference

Lovewise held its annual conference and strategy day on Saturday 12th March, 2016 in London. It was attended by thirty supporters from around the country.

The sale of presentations

Most of the presentations that we produce may be purchased. These cost from £3.99 to £35.00.

Presentations given by Lovewise staff or volunteers.

Three part-time presenters, working 6, 4 and 4 hours for Lovewise and other volunteer presenters all of whom have been interviewed, referenced and DBS checked have given Lovewise presentations in different parts of the country throughout the year.

Financial Summary (see Receipts and Payments Accounts)

Income £40,229.00

Expenditure £42,982.00

Trustees:

Dr Chris Richards

Dr Liz Jones

Mr Jim Cockburn

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:



Christopher Graham Morgan Richards
Trustee and Director

Date: 28th November 2016

Lovewise (Registered Charity Number 1098210)

Receipts and Payments for the Year Ended 31 March 2016

All figures in £s	Unrestricted	Restricted		TOTAL
		Lakes Team	South Coast Team	
Income:				
Gift Aid donations	16,861.00			16,861.00
Other donations	6,823.45			6,823.45
Tax reclaimed	4,357.01			4,357.01
Lakes team		1,797.20		1,797.20
South Coast team			1,149.00	1,149.00
Sale of materials	7,869.10			7,869.10
Other	1,372.55			1,372.55
TOTAL	37,283.11	1,797.20	1,149.00	40,229.31
Expenditure:				
Staff costs	20,879.44			20,879.44
Office expenses	8,964.29			8,964.29
Lakes team		4,348.85		4,348.85
South Coast team			1,768.04	1,768.04
Conferences	2,714.78			2,714.78
Production of materials	4,179.75			4,179.75
Other	126.75			126.75
TOTAL	36,865.01	4,348.85	1,768.04	42,981.90
Surplus/(Deficit)	418.10	(2,551.65)	(619.04)	(2,752.59)
Balance b/f	19,860.15	(2,523.08)	(1,121.43)	16,215.64
Transfers between funds	(6,815.20)	5,074.73	1,740.47	0.00
Balance c/f	13,463.05	0.00	0.00	13,463.05

I report on the accounts of the charity for the period ended 31 March 2016, which are set out on page 1.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the 1993 Act, and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mark Nicholson ACA BA Hons (Oxon) (Membership number 8558592)
23 Derwentdale Gardens, Newcastle upon Tyne, NE7 7QN
1 July 2016