



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	6	APRIL	2015		5	APRIL	2016

Section A Reference and administration details

Charity name 18th TRURO ST GEORGE'S SCOUT GROUP

Other names charity is known by

Registered charity number (if any) 1131409

Charity's principal address c/o TREVETH, PENELEWEY, FEOCK,
TRURO,
CORNWALL
Postcode TR3 6QY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bob Scrace	Group Treasurer		
2	Dr Mark Drake	Scout Leader		
3	Richard Fish	Ex Chairman		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	The Scout Association "Policy, Organisation and Rules" documents
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected at the Group's AGM by members of the Executive Committee and scout's parents

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of their local, national and international communities

Scouting uses a Method, which is young people, in partnership with adults:

- Enjoy what they are doing
- Learn by doing
- Participate in varied and progressive activities
- Make choices for themselves
- Take responsibility for their actions
- Work in groups
- Take increasing responsibility for others
- Take part in activities outdoors
- Share in prayer and worship
- Make and live out their Promise

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2016 has seen further consolidation of the numbers reported last year. The Group comprised over 120 members, fairly equally spread as Beavers, Cubs, Scouts, Explorers and Leaders.

Leader to youth ratio's exceed the minimum standards of the Scout Association which means all sections are involved a broad and imaginative programs with the emphasis on outdoor activities on land and sea. A total of 14 camps and sleepovers were run throughout the year.

The Group continues to fully support Scouts and Explorers through all 3 levels of the Duke of Edinburgh awards scheme and sent teams to take part and successfully complete the Ten Tors and Coast to Coast challenges.

In order to support our waterborne activities we purchased a new large canoe and to support camps we purchased 4 new tents.

We sponsored 2 puppies for training as guide dogs for the blind.

Section E Financial review

Brief statement of the charity's policy on reserves

Reserves are held to cover maintenance costs of our HQ building, or stock of boats and other equipment. Any excess over this is used to update the Group's equipment or to subsidise events.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:


- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Robert John Scrace	
Position (eg Secretary, Chair, etc)	Group Treasurer	
Date	10 th January 2016	

18th Truro (St George's) Scoup Group
Statement of Income and Expenditure
For the year ending 05 April 2016

INCOME

	£
Subscriptions	8,323.30
Donations / Grants	8,421.49
Activities	6,122.75
Fund Raising	3,899.33
Badges	10.50
Uniforms	25.50
Sundries	681.87
Bank Interest	1.55
Property Rent	2,845.00

TOTAL INCOME 30,331.29

FUNDS RECONCILIATION

Opening bank balance	6,740.16
Opening deposit balance	2,220.33
Opening cash balance	<u>41.48</u>
	9,001.97
Surplus for the year	<u>7,537.31</u>
TOTAL	<u><u>16,539.28</u></u>
Closing bank balance	14,326.75
Closing deposit balance	2,221.88
Closing cheques balance	-25.00
Closing cash balance	<u>15.65</u>
TOTAL	<u><u>16,539.28</u></u>

EXPENDITURE

	£
Capitation	3,964.00
Donations / Grants	600.00
Activities	7,989.19
Fund Raising	106.99
Badges	807.70
Uniforms	216.15
Sundries	3,321.67
Premises - Rent	0.00
Premises - Rates	10.00
Premises - Oil	0.00
Premises - Electricity	606.64
Premises - Insurance	746.80
Premises - Repairs	2,011.20
Administration	195.26
Capital Equipment	1,283.10
Other Insurance	935.28

TOTAL EXPENDITURE 22,793.98

SURPLUS FOR THE YEAR 7,537.31

I certify that the above statement of account for the
year ended 5th April 2016 is in accordance with
the underlying records



Date: 1 AUGUST 2016