

Baraka Community Association

Trustees' report for the year ended 31 March 2016

The trustees present their report and the financial statements for the year ended 31 March 2016.

Principal activity

The principal activity of the charity is to provide educational assistance, recreational facilities, Training, and advice to the young people, their parents and other individuals from refugee and other ethnic background seeking help who live and work in the Royal borough of Kensington & Chelsea and surrounding Borough to enhance their academic and social orientation to maximize their full potential.

Trustees

The Trustees who served during the year are as stated below:

Ali Mohamed Ulusow	Chairperson
Liban Ibrahim	Vice Chair
Adam Mohamed	Treasurer
Hassan Nur	Secretary
Mohamed Hassan	Member
Hassan Mohamud	Member
Hawa Adan	Member

This report was approved by the Board on 28th November 2016 and signed on its behalf by

**Ali Mohamed
Chairperson**

**Baraka Community Association
Independent Examiner's report to the Management Committee of Baraka
Community Association**

We report on the accounts of Baraka Community Association
For the year ended 31 March 2016 which is set out on pages 2 to 7.

Respective Responsibilities of the Trustees and Examiner

As the Charity's Management Committee you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply and that an independent examination is needed.

It is our responsibility to examine the accounts under section 43 of the Act, to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, and to state whether particular matters have come to our attention.

Basis of Independent Examiner's Report

Our examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Management Committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of our examination, no matters have come to our attention:

- 1) Which gives us reasonable cause to believe that, in any material respect the management committee has not met the requirement of the requirements to ensure that:
 - a) Proper accounting records are kept in accordance with section 41 of the Act; and
 - b) Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
- 2) To which in my opinion; attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Hamilton Young & Co
Accountant and Business Advisers
Talbot House
204 – 226 Imperial Drive
Harrow, Middlesex
HA2 7HH
Date: 28th November 2016

Baraka Community Association
Statement Of Financial Activities for the Year Ended 31 March 2016.

		2016		2015
Notes		Restricted	Unrestricted	Total
		Funds	Funds	Total
		£	£	£
Grants and Donations	5	92,213	934	87,281
Resources expended	6			
Teaching Material		3,436		5,744
Rent & Hall Hire		10,289		9,514
Teacher's Fees		7,350		5,484
Youth Worker		5,491		5,245
Training Cost		7,276		14,489
Trips Activities Cost		7,849		7,963
Refreshment and Catering		2,525		4,027
Volunteer's Expenses		1,680		1,746
Ereterian Parent and Children				2,907
Sudanese Information Centre		10,469		5,310
Help Hands Community Parenting		3,150		3,826
Child Care Costs		3,710		1,872
African Development Association				1170
Algerian Community Parenting		3,410		3090
Moroco Community Parenting		8,176		
Abbey Community Parenting		2,300		
ASSA Supplementary Parenting		1,400		
Travel Expenses		1,945		952
Telephone & Internet		1,096		1117
Stationery, Postage & Stamps		785		714
Equipment Hire		600		
Insurance		177		175
Membership Fees		100		213
Bank Charges				
Legal & Professional Fees		600		730
Depreciation Charges		1,946		1308
		(85,764)		(85,764)
				(77,596)
Surplus/ (deficit)		6,449	934	7,383
Balance brought Forward		16,418	2,540	18,958
Balance Carried Forward		22,867	3,474	26,341
				18,958

**Baraka Community
Association
Balance Sheet
as at 31 March 2016**

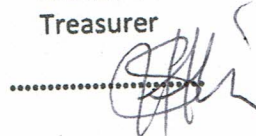
		2016 £	2016 £
Fixed Assets			
Equipment	2	5,516	4,272
Current assets			
Debtors	3		2,000
Cash at bank and in hand		25,165	27,916
		<u> </u>	<u>29,916</u>
Creditors: Amount falling due within one year	4	<u>(4,340)</u>	<u>(14,686)</u>
		<u>20,825</u>	<u>18,958</u>
Net Assets		<u>26,341</u>	
Capital and Reserves			
Surplus/(deficit) B/Fwd		18,958	9,273
Surplus/(Deficit) for this year		7,383	9,685
Surplus' funds		<u>26,341</u>	<u>18,958</u>

The financial Statements were approved by the board on 4th December 2016 and signed on its Behalf by

Ali Mohamed Ulusow
Chair Person



A
Mohamed
Treasurer



The notes on pages 5 to 7 form an integral part of these financial statements.

Baraka Community Association
Notes to the financial statements
For the year ended 31 March 2016

1. Accounting policies

The principal accounting policies which are adopted in the preparation of the financial statements are set out below.

(a) Basis of accounting

The accounts for the year ended 31st march 2016 have been prepared on the receipts and payments basis in accordance with section 42(3) of the charities Act 1993 and applicable accounting standards.

(b) Fund

Unrestricted funds comprise those funds which the Trustees are free to use in accordance with the charitable objectives of the charity.

Restricted funds are those funds which arise from grants and donations which have been given for a particular purpose.

(c) Tangible Fixed Assets

Depreciation has been provided at the following rates in order to write off the assets (less their estimated residual value) over their estimated useful economic lives.

Plant and Machinery 20% Straight Line

2 Tangible fixed assets

	Plant and Equipments etc £
Cost	
At 1 April 2015	6,540
Additions	3,190
At 31 March 2016	<u>9,730</u>
Depreciation	
At 1 April 2015	2,268
Charge for the period	1,946
At 31 March 2016	<u>4,214</u>

Net book value

At 1 April 2015

4,272

At 31 March 2016

5,516**3 Debtors**

BBC Children in Needs

2016
£**2015**
£2,0002,000**4 Creditors: amounts falling due within one year**Grants in advance
(Awards for all)
accruals
Total**2016**
£**2015**
£

9,980

4,3404,7064,34014,686**Baraka Community Association****Notes to the financial statements
for the year ended 31 March 2016**

..... Continued

5 Grants and Donations

	Restricted	Unrestricted	2016	2015
	£	£	£	£
L B of Hammersmith & Fulham	44,338		44,338	59,141
RB Kensington & Chelsea (Westway Trust)	13,033		13,033	7,647
Award for All	9,980		9,980	
BBC Children Needs	2,000		2,000	10,000
Westminster Council	4,809		4,809	
Camden Charities				1,000
John Lyons Charity	7,500		7,500	
Football Journey	1,235		1,235	
Foot ball foundation				2,498
K & C Foundation	3,408		3,408	2,205
London Youth	3,410		3,410	
Ernest Cook Trust	2,500		2,500	
National Youth Agency				2,000
Other Donations		934	934	2,790
	<u>92,213</u>	<u>934</u>	<u>87,281</u>	<u>87,281</u>

6 Resources Expenses	Restricted £	Unrestricted £	2016 £	2015 £
Teaching Material	3,436	-	3,436	5,744
Rent & Hall Hire	9,959	-	9,959	9,192
Business Rate	330	-	330	322
Teacher's fees	7,350	-	7,350	5,484
Youth worker	5,491	-	5,491	5,245
Sport and Trips Activities	7,849	-	7,849	7,963
Refreshments & Catering	2,525	-	2,525	4,027
Volunteers Expenses	1,680	-	1,680	1,746
Training Costs	7,276	-	7,276	14,489
Ereterian Parent and children	-	-	-	2,907
Sudanese Community Parenting	10,469	-	10,469	5,310
Help hands Community Parenting	3,150	-	3,150	3,826
African development Association	-	-	-	1,170
Algerian Community Parenting	3,410	-	3,410	3,090
Moroco Community Parenting	8,176	-	8,176	-
ASSA Supplementary Parenting	1,400	-	1,400	-
Abbey Community Parenting	2,300	-	2,300	-
Child Care Costs	3,710	-	3,710	1,872
Travel Expenses	1,945	-	1,945	952
Equipment Hire	600	-	600	-
Telephone & Mobile Bills	1,099	-	1,099	1,117
Stationary, postage & Stamps	785	-	785	714
Insurance	177	-	177	175
CRB	-	-	-	230
Membership	100	-	100	213
Accountancy Fees	600	-	600	500
Depreciation Charges	1,946	-	1,946	1,308
TOTAL PAYMENTS	(85,764)	-	(85,764)	(77,596))
NET RECEIPTS/PAYMENTS	6,449	934	7,383	9,685
Funds brought Forward	16,418	2,540	18,958	9,273
Funds Carried Forward	22,867	3,474	26,341	18,858

TRUSTEES' REPORT

FOR THE YEAR ENDED 31st MARCH 2016

BARAKA COMMUNITY ASSOCIATION

Registered Charity Number: 1087721

Chairman's introduction to the Annual Report & Accounts 2016

It gives me pleasure to introduce an Annual Report & Accounts in which the Association has managed to run services with very limited resources, despite a deteriorating funding Environment, increased levels of expenditure and increased usage of our services by local Children, young people and their families.

I would like to thank all funders/supporters for their financial support and volunteers who give their valuable time over the last year to support children and young people to improve their educational attainment, accessing sport activities and helping local parents to get better understanding of the British education system in general and how parent can play an important role to support their children's education.

Ali Mohamed
Chairman of Trustees.

Co-ordinator's introduction to the Annual Report & Accounts 2016.

I am pleased that, despite the current financial situation, we have been able to maintain the overwhelming majority of our core services to the community as follows:-

- Supplementary Education & Mainstream Education Support Project: 265 users during the year;
- The Youth Project: Sports, Duke of Edinburgh Award, Environmental/ Gardening & Residential Trips: 523 users during the year;
- Advice, Guidance & Drop-In Project: 262 users during the year;
- Parenting programme 140 parents (14 weeks programme aimed at improving parent child relationship, and how best parent can deal with challenging issues including lack of educational attainment, anti-social, crime and gangs .

BARAKA COMMUNITY ASSOCIATION – TRUSTEES REPORT 2016

I am determined that we will continue to strive to move forward, not backward, and that we will explore every avenue that will help us to maintain and increase the services which children, young people and whole community needs and deserves.

I am determined that we will continue to strive to move forward, not backward, and that we will explore every avenue that will help us to maintain and increase the services which children, young people and whole community needs and deserves.

Abdullahi Ali
Co-ordinator

The Trustees' Report:

The trustees submit their report and financial statements for the year ended 31st March 2013. The financial statements have been prepared on the basis of accounting policies set out in note 1 to the financial statements and comply with the charity's memorandum and articles of association, applicable law and the requirements of the statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005.

1. REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

Trustees who have served from July 2016 to the date of approval of accounts (and as members of the Management Committee) are:

Ali Mohamed Ulusow (Chair)	Reappointed	July 2016
LibanTahlil (Vice Chair)	Reappointed	July 2016
Adam Mohamed (Treasurer)	Reappointed	July 2016
Dr. Hassan Nur (Secretary)	Reappointed	July 2016
Mohamed Hassan	Reappointed	July 2016
Hassan Mohamud	Reappointed	July 2016
Hawa Aden	Reappointed	July 2016

Bankers

Barclays Bank 137 Ladbroke Grove,
Notting Hill
London, W11 1

2. STRUCTURE, GOVERNANCE AND MANAGEMENT

Trustees are recruited through a process of selection and election as outlined in our constitution.

The process involves nomination of potential trustees from the membership base. Nominees are then elected at the Annual General Meeting; up to ten trustees can be elected to the Board in a year. From time to time the Board of Trustees (The Board) invites new people to join as co-optees. Up to five individuals a year can be co-opted onto the Board.

All new trustees receive an induction pack which provides information about the roles and responsibilities of Trustees. They are also invited to meet with the Director and senior staff to understand more about the operation of the Association. Trustees are invited to participate in a range of training events organised by various umbrella bodies.

The Board is responsible for overall governance. It is also responsible for keeping financial records which disclose the financial position of the charity.

The Board considers recommendations from one sub-committee, the Finance Sub Committee, which are then adopted or rejected.

The Finance Sub Committee oversees income and expenditure across all project areas. It looks at issues around financial controls and fundraising. The Treasurer, one other Trustee and the Co-ordinator sit on this Committee and receive reports from the Co-ordinator and treasurer.

The day-to-day running of the Organisation and financial management is delegated to the Co-ordinator. The Co-ordinator provides reports to the finance sub-committee and the Board of Trustees.

2.1 Statement on Risk

The Trustees have examined the major strategic and operational risks and confirm that systems have been established so that the necessary steps can be taken to control these risks.

3. OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT

The objective of the Baraka Community Association (BCA), as defined in its governing document, is to promote the benefit of the Ethnic Minorities in Kensington and Chelsea and Neighbouring Borough's. The Association works with the local authority, statutory providers and other voluntary sector organisations in the area to relieve poverty, advance education, and provide facilities for recreation and leisure in the interests of social welfare, with the aim of improving the conditions for residents of North Kensington and the relief of poverty of the inhabitants.

The BCA also provides sport activities and other facilities to help and educate children and young people under the age of 25 who are resident or attend schools in North Kensington

to develop their physical, mental and spiritual capacities so that they may grow to full maturity as individuals and as members of society.

Activities: To achieve its objectives the organisation does the following: -

- supports initiatives through self-help and mutual aid through ongoing support and the provision of a wide range of services and information for individuals, groups and communities
- Provides mentoring programme, educational classes aimed at improving the educational attainment of children and young people.
- Provides wider opportunities for children and young people i.e Duke of Edinburgh Award, Peer mentoring, sports leaders Award, football coaching, residential away days and gardening.
- organises a newsletter and opportunities for consultation with our members and residents
- provides an open access to sport to enable young people to participate in a full programme of activities

To achieve all it sets out to do, the BCA will continue to work in partnership with statutory, voluntary and community organisations to develop innovative services which allow people to come together in education, leisure and recreation programmes.

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities. In particular the Trustees consider how planned activities contribute to the fulfilment of the charity's objectives.

3.1 Mission Statement

The mission of the organisation is to provide an improved quality of life in which local people, irrespective of age, sex, ability, political, religious or other opinion, are encouraged to come together to access a wide range of opportunities and support, to resolve needs, and to develop aspirations.

4. ACHIEVEMENTS AND PERFORMANCE

4.1 Introduction

During the first part of the year ending 31st March 2016, Baraka Community Association was able to continue to expand, and we are delighted to report that, despite the challenging financial situation, we were able to achieve both a significant expansion in the scope of our charitable activities. Thanks to continuing support from the Royal Borough of Kensington & Chelsea and other charitable foundations, we were able to greatly increase the number and variety of activities for local Residents.

The main areas of charitable activity continue to be around the provision of Educational and wider learning opportunities, community events, and providing opportunities for children to play and experience new activities such as Residential trips, volunteering and mentoring.

We have continued to play a leading role in catering for social, recreational and learning needs for the local community. Our overall work has two main components, namely provision for children and families and opportunities for adult learning. We aim to provide activities which meet local need and we believe that the interaction of local people in taking part in the BCA activities helps to provide for a stronger local community.

The achievements of the BCA can be grouped under four main headings:

- Increasing Educational Attainment
- Advice and Information
- Training/Seminars on Health, general wellbeing and Crime
- Sport activities, Video production and Environmental
- Family learning and parenting courses

4.2 Increasing Educational Attainment

Baraka Supplementary, Study Support and mentoring projects improved the educational attainment of children and young people from Ethnic Minorities background through after schools support and mentoring scheme. Children & young people, Parents /carers said that the services provided by BCA made real difference to their life's through their comments and feedback.

The national Curriculum support including English, Maths and Science has been kindly funded by BBC children in need and Royal Borough of Kensington and Chelsea through Partnership of Supplementary School led by West Way Development Trust.

4.3 Advice and Information

The Association maintained drop in advice sessions twice a week, most of the cases received were welfare benefits, employment/training related, education and crime.

Due to lack of paid advice workers, we continue to work in partnership with local advice agencies including North Kensington Law Centre and Citizen's Advice. Our volunteers also accessed high quality training on different legal issues provided by Advice Now.

4.4 Community Resource

- Award evening in the presence of the Mayor of RBKC
- Health and wellbeing event in partnership with local groups
- Crime/community engagement seminar with local police
- Children's Science project & Duke of Edinburgh Bronze Award
- Environmental project / food growing
- Partnership work with mainstream Youth Service

4.5 Child-Centred Activities

The educational support, sport, residential and healthy eating remains the mainstay of the BCA's child-centred provision. This year the study support project and mentoring successfully achieved its contract target for the provision of 42 weeks of an After School provision with an average of 135 children and young people using the service four times a week. During the school holidays, we also ran 6 weeks of holiday provision including residential weekend to an outdoor activity centre and number of onsite and day trips with an average of 60 children per day using the service.

5. Unpaid Voluntary Help Received During the Year

In 2015/2016, Baraka Community Association maintained the involvement of volunteers and will continue to recruit local people to help in all aspects of the Association's work. In addition, the Management Committee and its honorary officers act in an unpaid voluntary capacity. We have been lucky to link up with Star Imperial College volunteers, which provides 6- 12 volunteers to support children and young people with their national Curriculum subjects including English, Maths and Science, they also act as mentors to young people providing practical advice on further education and higher education.

6. FUTURE PLANS

The Baraka Community Association wants to extend its work with adults, with particular emphasis on healthy living and eating, learning new skills, and exploring the arts and drama. We also want to help young people aged 16 to 25 years old (the age beyond which they are no longer eligible to use the educational support available to school age children and young people) and need to move on into youth provision in the area. To facilitate both these objectives, we continue to fundraise in the short- to medium-term to employ an Adult & Youth Services worker. In the study support and mentoring, we want to expand our work with children and young people who have special needs to enable them to integrate to other children and young people outside mainstream education. We are also aiming to run short courses and seminars on health, fitness, employment, training, parenting, English classes and British knowledge for those applying to become British citizens. Young people requested the planning / implementation of British Swedish youth exchange, which young will lead with the support of staff, volunteers and trustees.

Giving adults and children more opportunities to express themselves creatively. Baraka Community Association is exploring more partnership approaches with other local and/or like-minded organisations for the benefit of its beneficiaries and wider society in general.

BARAKA COMMUNITY ASSOCIATION – TRUSTEES REPORT 2016

Baraka Community Association Trustees' report For the year ended 31 March 2016

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Principal activity

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Trustees

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Liban Ibrahim	Vice Chair
Adam Mohamed	Treasurer
Hassan Nur	Secretary
Mohamed Hassan	Member
Hassan Mohamud	Member
Hawa Adan	Member

This report was approved by the Board on 1st December 2016 and signed on its behalf

Ali Mohamed
Chairperson

Some Visual Images of Our Activities During 2016

>>>>>

Some Visual Images of Our Activities During 2016

Hindleap Summer Project



Royal Borough of Kensington & Chelsea Mayor's visit to Baraka



