

Trustees' Annual Report for the period

From 1st April1 2015 To 31st March 2016

Charity name: Destiny Church Newcastle

Charity registration number: 1134332

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1. The objects of the Church are, for the benefit of the public:- 2. to advance the Christian faith [in accordance with the Statement of Beliefs] in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; 3. to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and 4. to advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; 5. The Trustees must use the income and may use the capital of the Church in promoting the Objects.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Holding weekly programme including: Sunday Worship Services in Newcastle and Chester Le Street, Hosting Discussion groups, According to the Pattern Course, Immersion Baptisms, as detailed on our Website and weekly bulletins. We also organised lunch clubs, and our Streetworx outreach to homeless people led by Joanne Foden which was visited this year by Newcastle Central MP Chi Onwurah

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit		
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Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Applications for grants are reviewed by the Trustees in consultation with the Elders (Spiritual Leadership of the Church) and Finance Team (Regulate and organise the financial work of the church) in relation to and in line with the stated aims of the church.
Contribution made by volunteers	Para 1.38	The charity benefits enormously from the generous volunteering of time from people form all walks of life. We want to thank all our volunteers, whether they currently attend Destiny Church or not. Our most valued volunteers are people who freely give their tithes and offerings to uphold the work of God in this city and beyond. It has been a joy to see people helped and change and grow throughout the year.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	 Changed Lives. Spiritual change through belief in Jesus Christ as Lord and Saviour. We see this change on a regular basis as people come to know Jesus as their saviour and friend. This then leads to: Selfless participation and a lifestyle of giving. This is what the Bible calls "the fruit of Repentance" i.e. you can see something has happened in a person's life as they change from "working for a living" to "working for a giving". Community engagement and involvement. This is especially evident with our Streetworx outreach, but also lunch clubs where ex-offenders are helped, marriage courses, counselling support and advice etc. Without the Church the world would be an infinitely poorer place.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	In the view of our independent accountant Mr John Coffey: In connection with my examination, no matter has come to my attention 1 which gives me reasonable cause to believe that in, any material respect, the requirements: to keep accounting records in accordance with section 130 of the Charities Act:to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. Please see full financial report attached
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity is working towards a reserves policy. However the Trustees felt the repatriation of the pastor was a priority. He works for the church full-time, but is only reimbursed for 2.5 days per week
Amount of reserves held	Para 1.22	£300
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Members of the Church Tithing (giving 10% of their income) and giving Offerings (Financial giving on top of Tithing). We also encourage Alms Giving (Charitable giving) either to individuals or charitable causes outside the church.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A

A description of the principal risks facing the charity	Para 1.46	Our only significant risk is falling membership, hence our outward looking focus on growth and evangelism.	
	Para 1.46	focus on growth and evangelism.	

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	The charity is governed by MEMORANDUM OF ASSOCIATION OF DESTINY CHURCH NEWCASTLE, held by the church and the Charities Commission.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	As a Limited Company
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Articles of Association Section 2.4 "All future Trustees are to be appointed by a resolution of the Trustees and an appointment will become effective when the new Trustee completes the necessary Companies House paperwork and thereby consents to hold office."

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	We work with Destiny Ministries and particularly benefit from Apostolic Oversight from Andrew Owen Head of Destiny Ministries to whom the Pastor sends a weekly report and Peter Anderson Destiny Church Edinburgh who regurlay visits the Elders and wider leadership (including the trustees). We also greatly value the input and financial recommendations of Mr John Coffey
Relationship with any related parties	Para 1.51	Church based input and ongoing mentoring, training and spiritual leadership

Reference and Administrative details

Charity name	Destiny Church Newcastle	
Other name the charity uses	www.destinynortheast.com	
Registered charity number	Charity No:1134332 Company No: 06926769	

Charity's principal address	23, Briarside, Westerhope, Newcastle Upon Tyne NE5 2LT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Timothy Brown	Chair		Trustees
2	Mr Paul Foden	Treasurer		Trustees
3	Mr Oko Anyaegbu	Trustee		Trustees
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Corporate trustees – names of the directors at the date the report was approved

Director name	
Mr Timothy Brown	
Mr Paul Foden	
Mr Oko Anyaegbu	

e name	Dates act	ed if not for whole year			
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y on whose behalf s are held and hov	the v this				
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		ers (Optional inform	nation)		
Type of adviser	Name	Address			
Independent Examiner	Mr John Coffey		Seaton Village mberland		
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Reason for non-disclosure	of key personnel details	
Other optional infor	mation	
Declarations		
The trustees de	eclare that they have approv	ed the trustees' report above.
Signed on beha	If of the charity's trustees	
Signature(s)	lin Brown.	
Full name(s)	Timothy Brown	
Position (eg Secretary, Chair, etc)	Chair	
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Date	29/1/2017	

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	audit, and	d consequently	y no opinion i	s given as	to whether	er the acco	unts present a				
	'true and	fair' view and	the report is	limited to	those mat	ters set ou	t in the stateme	nt below.			
lep	endent ex	aminer's stat	ement								
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							Unrestricted		Total	Total	
						Notes	Funds		Funds	Funds	
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							£		£	£	
cor	ning res	ources									
om	ne and end	lowments fro	m:								
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arit	lable activ	ities				5	51,561		51,561	41,701	

To	otal				51,561		51,561	41,701	
					- ,		,	,	
let income/(exper	diture)bef	fore investme	nt						
gains/(losses)					1,170		1,170	-2,216	
Net gains/(losses) o		ent							
Net Income/(exper					-		-	-	
extraordinary item					-		-	-	
ransfers between		<u> </u>			-		-	-	
Other recognised	gains/(los:	ses)			-		-	-	
Gains and losses or	rovoluotio	n of fived coo	nto						
or the charity's owr		on or fixed asse	#1S		-		-	_	
Other gains/(losses					-		_	_	
Net movement in f					-		_	-	
Reconciliation of t	unds								
Total funds brought					4,560		4,560	6,776	
Total funds carried	forward				5,730		5,730	4,560	
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Destiny Church	Newcas	tle							
Balance Sheet			ncial Position	n					
As at 31 March									
a. or march									
				Notes		2016		2015	
					£	£	£	£	
Current Ass									
	ebtors			9	323		-		
C	ash at banl	k and in hand			6,241		5,110		
		Total current a	assets		6,564		5,110		
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O al!4									
Creditors	maunta fall	ing dua withir-	000 1/027	10	004		FF0		
	mounts fall	ing due within	one year	10	834		550		
Aı		ing due within	one year	10	834	5 730	550	4 560	
		ing due within	one year	10	834	5,730	550	4,560	
Aı	assets	ing due within	one year	10	834		550		
Net current	assets	ing due within o	one year	10	834	5,730 5,730	550	4,560 4,560	
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Net current	assets		one year	10	834		550		
Net current Net total as The funds of	assets sets of the char	ity	one year	10	834		550		
Net current Net total as The funds of	assets	ity	one year	10	834	5,730	550	4,560	
Net current Net total as The funds of	assets sets of the char	ity	one year	10	834		550		
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Net current Net total as The funds of	assets sets of the char	ity	one year	10	834	5,730 5,730	550	4,560 4,560	

	477(2) of	the Companie	es Act 2006 re	∍lating to t	he small o	companies	regime				
b	The mem	bers have not	required the	company	to obtain	an audit in	accordance with	n section			
		e companies A	•	. ,			-				
С		tees who are t		acknowle	dae their i	responsibili	tv for:				
							comply with sect	ion 206: and			
	i)									nnd	
	ii)						state of affairs				
							ial year, in acco				
		of section393	B, and which	otherwise	comply wi	th the requ	irements of the	Companies A	ct relating to)	
		accounts, so	far as is app	icable to t	he compa	ny.					
d	The finan						ne provisions ap	plicable to co	mpanies		
		the small con									
	- Curajoot to										
	Approve	d by the trust	ees and sig	ned on th	eir behalf	by:					
	Timothy E	I									
	Tillioutly L	JOWII									
	Doto										
	Date										
			The notes or	n pages 5	to 7 form	part of thes	se financial state	ements			
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Noto	to the F	- Financial St	atomonte								
NOLE	S to the r	Tillaliciai St	atements								
1	Statemer	nt of complia	nce								
		These financ	ial statement	s have be	en prepar	ed in comp	liance with FRS	102,			
		"The Financial	Reporting Sta	andard app	licable in th	ne UK and th	ne Republic of Ire	land".			
2	Account	ing policies									
		Basis of pre	norotion								
	а	basis of pre	paration								
							orical cost basis				
		FRS 102, the	Charities SC)RP Accou	unting and	Reporting	Act 2011 and	the Companie	es Act 2006.		
	b	Transition to	FRS 102								
		The entity tra	nsitioned from	m previous	· IIK CA	P to FRS 1	02 as at 1 April	2015 Details	of		
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				i ile repor	teu iiiano	Jai position	and performan	CC 15			
		given in note	<u>11</u>								
	С	Fund accoun	nting								
		Unrestricted	funds are ava	ailable for	use at the	discretion	of the trustees i	n furtherance			
		of the genera	l objects of the	ne charity.							
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	d	Incoming re	sources								
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		can be quant									
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			Voluntary in	come is re	ceived hy	way of dor	nations, tithes, o	fferings			
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			Activities wh			318	CHICH OF FINAL	Ciai .			
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3	Legal sta	tus of the tru	Charitable e of its activitie support cost Governance and statutor managemen	xpenditure es and ser es relating costs incl y requirem at of the ch	comprise vices for it to those ac ude those ents of the	those cos s beneficia ctivities. costs asso	ts incurred by the tries. It includes occiated with meand costs linked to	both the direct	titutional		
3	Legal sta	tus of the tru	Charitable e of its activitie support cost Governance and statutor managemen	xpenditure es and ser es relating costs incl y requirem at of the ch	comprise vices for it to those ac ude those ents of the	those cos s beneficia ctivities. costs asso	ts incurred by the tries. It includes because with mee	both the direct	titutional		
3		The trust is a	of its activities support cost Support cost Governance and statutory management statutory accompany limits a company limits	es and ser s relating costs incl y requirem at of the ch	vices for it to those ac ude those ents of the	s beneficia ctivities. costs asso	ries. It includes	both the direct	titutional		
3		The trust is a	Governance and statutory managemen	s relating costs incl y requirem at of the ch	to those ac ude those ents of the	ctivities.	ociated with mee	eting the cons	titutional		
3		The trust is a	Governance and statutor managemen	costs incl y requirem at of the ch	ude those ents of the	costs asso					
3		The trust is a	and statutory managemen ust a company lim	y requirem nt of the ch	ents of the						
3		The trust is a	and statutory managemen ust a company lim	y requirem nt of the ch	ents of the						
3		The trust is a	managemen ust a company lim	nt of the ch		e charity ar	nd costs linked t	o the strategic	;		
3		The trust is a	ust a company lim	nited by gu	arity.						
3		The trust is a	a company lim								
		The trust is a	a company lim								
		being wound	up, the liabili		arantee a	nd has no	share capital. In	the event of t	he charity		
				ity in respe	ect of the g	uarantee i	s limited to £1 p	er member of	the charity.		
											Page 6
4	Analysis	of income									300
							Unrestricted			016	2015
							Income			Total	Total
	Donations	and legacies	S				£			£	£
		Donations ar	ad gifts				47,985			47,985	33,32
		Gift Aid	lu girts				4,746			4,746	
							.,,			-1,1 10	3,.0
							52,731			52,731	39,48
5	Analysis	of resources	s expended								
							Charitable	Governance		016	2015
							activities £	Costs £		「otal £	Total £
							L L	L			L
	Costs dir	ectly allocate	ed to activiti	es							
		Advertising					685	-		685	1,38
		Events					11,790	-		11,790	
		Rent					13,111	-		13,111	
		Donations					1,557	- 4 400		1,557	
		Staff Costs					7,400	4,400		11,800	6,18
	Support of	osts allocat	ed to activiti	es							
		Bank Charge					299	15		314	
		General offic					1,084	18		1,102	
		Legal & Profe	essional				- 510	800		800 519	
		Repairs Staff costs					519 4,400	4,400		8,800	
		Travel					866	217		1,083	
	Total reso	ources expe	nded				41,711	9,850		51,561	41,70
									2	016	2015
6	Material i	tem of exper	nse							£	£
) C						800	- FO
		muepenuent	examiner fee	, s						000	500
7	Donation	S									

		Destiny Mini	stries						1,457	1,14
		Westgate Ba							100	
8	Staff and	Trustee cos	te							
	Otan and	Trustee cos								
			ctor remunera	ation			Tim Brown (Pa	stor)	16,500	
		Staff remune							4,000	
		Social secur	ity costs						100	40
							Total staff costs	2	20,600	12,36
							Total otali oota		20,000	,00
		Travel costs	were reimbur	sed to 1 to	rustee		Tim Brown (Pa	stor)	356	4
		The average	weekly numl	er of emp	loyees for	the year.			Nos	Nos
		Director	Managemer						1	1
		Staff	Charity activ	rities and p	bastorai gu	lidance			1	
										Page 7
									2016	2015
									£	£
9	Debtors a	and prepaym	ents							
		Prepayments	s and accrued	d income					323	-
10	Creditors	: Amounts f	alling due wi	thin one	year					
		Accruals							834	55
11	Transitio	n to FRS 102								
		These are th	e first financi	l al stateme	nts that co	mnly with	FRS 102. The e	ntity transition	ed to FRS 102	
		on 1 April 20		ar otatorno		With the second	110 102. 1110 0		00 10 110 102	
				ts were re	quired in th	ne prepara	tion of the finan	cial statements	;	
12	Controlli	ng Party								
		The directors	who are also	the trust	⊥ ees are the	⊥ e controllir	ng party. There a	re no persons	with	
			ontrol and the					Регоди		
13	Polatod r	arty transac								
	Related p									
			n - wife of tru				ctivities and past		1,000	
		Joanne Fode	en - wife of tru	ıstee		Charity ad	ctivities and past	toral guidance	3,000	