



Crisis Aid		1157507		CC16a
Receipts and payments accounts				
For the period from	06/04/2015	To	05/04/2016	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donation	140,141	-	-	140,141	233,938
Food Containers	8,000	-	-	8,000	7,600
Clothes Containers	8,000	-	-	8,000	8,200
Van Sales	5,000	-	-	5,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	161,141	-	-	161,141	249,738
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	161,141	-	-	161,141	249,738
A3 Payments					
Donation to Syria	75,218	-	-	75,218	67,495
Shipping Cost	10,821	-	-	10,821	23,630
Wages	6,073	-	-	6,073	3,286
Payroll Charges	84	-	-	84	-
Moto Expences	2,165	-	-	2,165	1,757
Rent	9,775	-	-	9,775	-
Insurance	491	-	-	491	-
Transport	10,911	-	-	10,911	-
Misc Expences	1,280	-	-	1,280	400
Marketing	672	-	-	672	-
Donations Buckets	-	-	-	-	401
Just Giving & Checkout Fees	335	-	-	335	221
Council Tax	1,683	-	-	1,683	-
Food Containers	8,000	-	-	8,000	7,600
Clothes Containers	8,000	-	-	8,000	8,200
Sub total	135,508	-	-	135,508	112,990
A4 Asset and investment purchases, (see table)					
Mercedes Van	-	-	-	-	6,075
Assets	521	-	-	521	-
Sub total	521	-	-	521.00	6,075
Total payments	136,029	-	-	136,029	119,065
Net of receipts/(payments)	25,112	-	-	25,112	130,673
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	130,673	-	-	130,673	-
Cash funds this year end	155,785	-	-	155,785	130,673

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	155,785	-	-
		-	-	-
		-	-	-
	Total cash funds	155,785	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

Independent Examiner's Report to trustees of Crisis Aid

I report on the accounts of Crisis Aid for the year ended 31 March 2016.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met.

Signed:



Name:

Zoya Sharif (Alam and Alam Accountants Ltd)

Relevant professional qualification or body:

ACCA

Address:

156 Hatfield Road, St Albans, Hertfordshire, AL1 4JD

Date:

29 Jan 2017

Report for Charity Commission
Period: April 2015 to March 2016

Charity Details

Name of charity is Crisis Aid

Registration number 1157507

Registered address is 116 Morgan Close, Luton, Beds, LU4 9GN.

Trustees: Mr. Qadeer Baksh, Mr. Ahmed Al-Nashash, Mr. Faisal Khan, Mr. Mohammed Shareeful Alam, Ali Haider Khan

Structure of Trustees:

Chairman Mr. Ahmed Nashash

Secretary Mr. Mohammed Shareeful Alam

Coordinator: Mr. Faisal Khan

Trustee: Mr. Qadeer Baksh

Trustee: Ali Haider Khan

The charity is managed as follows:

All decisions of the day to day running of the charity are left to Mr. Q Baksh. Any decisions concerning large payments and income or of a strategic nature are agreed upon by the trustees named above prior to its effect this includes expansions and anything significant to the charity. The decisions are normally made at our bi monthly meetings, however if an urgent decision needs to be made then communication and agreement is made via conference phone calls, Skype or other means. We have a policy, which dictates that we must have a minimum of two trustees in agreement to make a decision when two are absent. The charity has a wider consultation group made up of concerned and active individuals in the community. This group is consulted also, where possible, for their valuable input and experience. The consultation group chose the original trustees who are named above. However the present trustees only will choose any new trustees. Crisis Aid has a number of volunteers who all help out in the warehouse and during container days and are called upon from time to time for any aid work needing to be carried out.

The charities objective is to provide: THE RELIEF OF FINANCIAL NEED AND SUFFERING AMONG VICTIMS OF NATURAL OR OTHER KINDS OF DISASTERS IN THE FORM OF MONEY (OR OTHER MEANS DEEMED SUITABLE) FOR PERSONS, BODIES, ORGANISATIONS AND/OR COUNTRIES AFFECTED INCLUDING THE PROVISION OF MEDICAL AID. THE RELIEF AND ASSISTANCE OF PEOPLE IN ANY PART OF THE WORLD WHO ARE THE VICTIMS OF WAR OR NATURAL DISASTER, TROUBLE, OR CATASTROPHE IN PARTICULAR BY THE SUPPLY OF MEDICAL AID TO SUCH PERSONS. Over the period mentioned above most of our efforts have been mainly focused towards the relief and suffering of refugees and displaced people of Syria due to the war.

Activities

The charity collects aid in the form of foods, medicine, blankets, clothes and other items and sends containers of aid to Syria, conducts Qurbani during Islamic festivals purchases aid from Turkey to be dispatched into refuge camps in Syria. The charity also works in Pakistan, Africa and other countries.

Summary of Achievements / Performance and benefits to the Public

Containers

We managed to send three 40ft containers, which contained food, blankets, sleeping bags, Medicine, rice, oil and other items. The three containers to Syria from the UK were sent from Luton. We estimate that each container will benefit a minimum of 2800 people. So by the three we were able to benefit 8400 people.

Food parcels

We also purchased a total of 1250 food parcels from Turkey and had them transported into Syria and distributed. The total number of beneficiaries from this was 7500.

Qurbani

During the festival of Eid we purchased 56 sheep and distributed them in northern Syria. We were able to benefit 8400 people from this.

Ramadan

We conducted three appeals in this month; feed the fasting, fidya and zakaul fitr.

Syria

Feed the fasting benefited 3041 people

Fidya benefited 399 people

Zakaul fitr benefited 3980 people

Pakistan

Zakatul fitr benefited 1737

Flour Appeal

We set a target to raise funds for 100 ton of flour to be purchased from Turkey and taken into Syrian bakeries and the bread distributed amongst the poor refugees.

We raised 101 ton each ton benefited 7,800 people. So we managed to benefit 787,800 people.

Water tanker

Crisis Aid provided a mobile water tanker for a region, the tanker supplied eight villages with fresh water. Their water supply had been bombed and polluted. We estimate we benefited 400 families. With an average of 4-6 people per family that's 1600 people who benefited from it.

Crisis Aid benefited 820,157 refugees and displaced people in this period from the public donations.

Financial review

Crisis Aid received donation from different avenues. We have a Just giving account and donors can donate directly through our website or bank transfer. We collect cash through volunteers and also we launch campaigns and events using religious seasons like Ramadan. We used part of the donation to send containers to Syria, paying for shipment, purchasing aid, wages and other expenses. We don't owe any company or individual any money

Report Compiled by;

Mr. Q Baksh
30/01/2017