

Annual Report for IMPACT BARNET

Year ending 31st March 2016

Charity number: 1161670

Registered address: St Johns Parish Centre
Friern Barnet Road
London
N11 3EQ

Trustees: Chairperson: Fr Paul Walmsley Mcleod
Treasurer: Robert Townley
James Brown
Michael Jones
Secretary: Sian Oyeniran
Ed Newman

Charitable Objectives:

Our mission:

To advance in life and relieve needs of young people in Barnet and the surrounding areas through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; and
- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals

Our aims and values:

1. We aim to encourage, nurture and respect our young people's individual and collective aspirations as well as their sense of responsibility.
2. We strive to empower young people to be the best that they can be.
3. We aim to work with others to achieve the best outcomes for children and young people.
4. We strive to include all local young people in our services, tailoring services to respond to individual and group needs and actively challenging all forms of discrimination.

Activities:

Impact Barnet aims to help young people to reach their full potential, and support young people and families in and around the borough of Barnet. We offer a number of services including;

- A youth club
- A football club
- Issue-based workshops in secondary schools (for vulnerable students)
- One-to-one mentoring/counselling sessions for particularly vulnerable students.

Our youth club is open to all young people aged 11-16; where as our school workshops, and one-to-one sessions, are targeted to vulnerable young people. During an average week, our volunteers and employees come into contact with between 60 and 100 young people.

Structure and management:

IMPACT BARNET was registered as a CIO on 14th May 2015 with the charity commission. In accordance with our governing document, new trustees are appointed by the existing trustees at a properly convened board meeting. Board meetings are held quarterly throughout the year. There should be a minimum of 3 charity trustees and the number of trustees should not exceed 10.

The board of trustees which is made up of unpaid volunteers is responsible for the overall running and management of the charity. The charity Director, a paid employee, acts as staff representative at the board meetings and provides the trustees with up to date information and brings any items to the agenda for discussion. The Director reports to the board of trustees and is line managed by our chairperson.

There are 4 paid members of staff, including the Director. All of our staff have received relevant training in areas including counselling and safeguarding. All members of the team have now obtained their Counselling children and adolescents diplomas. Our youth coordinator holds a degree in Psychology and Education; our Director has completed her level 4 diploma in youth work practice. We have a dedicated team of volunteers who help to run our youth club, and it is with great appreciation that we mention them in this report, as without them we would not be able to keep the club running. All staff and volunteers have a valid and current DBS certificate.

Achievements and performance:

- Establishing ourselves as a recognised and essential service amongst schools and professionals has been one of our greatest achievements this year.
- A number of schools agreed to buy into our service and we have received very positive feedback from schools, parents and students alike.
- Creating and establishing a highly skilled and competent board of trustees has also been a positive achievement. We now also have a dedicated and skilled team of volunteers, without whom the youth club would not be possible.
- Our football club promoted very positive team building opportunities and social skills. It provided a healthy outlet for a large number of our more vulnerable young people.
- Our youth club brought together a largely diverse number of young people from different socio-economic and ethnic backgrounds and promoted a positive social environment for them to interact and find inclusion.
- It was with mixed emotions, we said farewell to some of our long term, regular youth club members (some of whom had been our young leaders), as they moved on to some very exciting colleges and 6th form courses. We are very proud to see the young men and women they are becoming.
- In the beginning of the academic year, we welcomed in a new influx of year 8 students who have become some of our regular attendees to youth club.
- We have also provided several voluntary placements for students completing their Duke of Edinburgh awards.

Public Benefit:

Impact Barnet, through the activities and interventions we provide, benefits young people and families in Barnet and surrounding areas. By working with the youth of Barnet today, we are not only making a difference to their lives now, we are also supporting their families and teachers, as well as paving the way for a brighter future for Barnet as a whole.

The project will not only help the young people of Barnet, but will also make a difference to the schools in the area, and the many families within our community. In the past we have seen individuals who have benefited from our services make dramatic changes in their lives, with their attendance and attainment at school, and how they interact with others in the community.

The outcomes we hope to achieve are as follows:

- Helping our young people to increase their academic attainment
- Improving the mental wellbeing of our young people
- Helping our young people and their families to access the appropriate services
- Supporting families to build positive relationships
- Providing strategies for coping with difficult situations
- Enabling young people and families to recognise and develop strengths and skills



CHARITY COMMISSION
FOR ENGLAND AND WALES

Impact Barnet

1161670

Receipts and payments accounts

CC16a

For the period
from

01/04/2015

To

31/03/2016

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Friern Barnet Education Trust	-	5,000	-	5,000	-
Friern Barnet PCC	-	8,967	-	8,967	-
Friday Night Youth Club	973	-	-	973	-
Mercers Trustee Grant	-	5,000	-	5,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	973	18,967	-	19,940	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	973	18,967	-	19,940	-
A3 Payments					
Salary Payments	-	9,848	-	9,848	-
HMRC NI & PAYE	-	438	-	438	-
Youth Film Project	-	1,500	-	1,500	-
Football Pitch Hire	491	-	-	491	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	491	11,786	-	12,277	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	491	11,786	-	12,277	-
Net of receipts/(payments)	482	7,181	-	7,663	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	482	7,181	-	7,663	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank Account	482	7,181	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	482	7,181	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

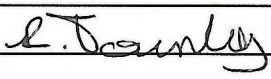
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Robert Townley	30/01/2017



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Impact Barnet

On accounts for the year
ended

31/03/2016

Charity no
(if any)

1161670

Set out on pages

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention ~~(other than that disclosed below *)~~

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30/01/17

Name:

CHRISTOPHER ALOYSIUS

Relevant professional
qualification(s) or body
(if any):

CHARTERED MANAGEMENT ACCOUNTANT

Give here brief details of any items that the examiner wishes to disclose.