



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	01	2015	To	31	12	2015

Section A Reference and administration details

Charity name AHENFIE CHAPEL

Other names charity is known by ROYALHOUSE CHAPEL INTERNATIONAL

Registered charity number (if any) 1009280

Charity's principal address DALTON HOUSE

60 WINDSOR AVENUE

LONDON

Postcode

SW19 2RR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	SAM KORANKYE ANKRAH	CHAIR	2004 TO DATE	TRUSTEES
2	CHARLES A. K. BENNEH	SENIOR PASTOR	2004 TO DATE	TRUSTEES
3	DALKEITH RAPHAEL AMANOR	GENERAL SECRETARY	2004 TO DATE	TRUSTEES
4	VICTOR OPARE-ADDO	TRUSTEE	2004 TO DATE	TRUSTEES
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED
How the charity is constituted (eg. trust, association, company)	TRUST
Trustee selection methods (eg. appointed by, elected by)	APPOINTMENT BY TRUSTEES BASED ON RECOMMENDATIONS BY CHAIRMAN

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Policies and procedures for the induction and training of trustees continue. Trustees continue to attend seminars on good governance. The trustees find the vital information on the Charity Commission's website and the regular email blasts from the commission very useful added sources of training. The charity's organisational structure continues to progress. There are still four (4) trustees, including the Founder and Apostle General who is the chair. The appointment of Trustees is done by the recommendation of the chairperson in consultation with, and by the consensus of the Trustees. The trustees make decisions, and a Management Team continues to oversee the day-to-day administration of the trust church headed by the Senior Pastor who is also a trustee.

The chairperson chairs all meetings. The Charity has different functional areas, headed by a trustee or an appointed official of the Church per the required expertise. The Charity is associated with other reputable and renowned organisations national and international. From time to time, senior officials of the Trust represent the Trust Church at meetings and conferences. The Trust has given financial and spiritual support to such organisations in the pursuit of our objectives and realisation of our vision. The trustees regularly assess the major risks to which the Charity is exposed, in particular operational, financial, and regulatory provisions.

The Management Team, which was setup by the Trustees, for example, meets regularly to assess and manage administrative, financial and regulatory provisions related to risks. The Trustees are satisfied that there are reasonable systems in place, to mitigate the significant risks.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- A) To advance the Christian faith and to fulfil such other purposes exclusively charitable and connected with the charitable work of the trust.
- (B) To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby.
- (C) To advance education in accordance with Christian principles by establishing and operating educational establishments.
- (D) To provide, in the interest of social welfare, recreational and leisure time occupation for persons who have need due to their youth, poverty, or social and economic circumstances and with the objective of improving their conditions.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

There have been no significant and reportable changes to the main activities of the charity since the last financial year-end that differentiates form those in its registration documents

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The principal activities of the Charity are ministering the Gospel of our Lord Jesus Christ, counselling, charitable work, and dealing with a variety of social problems.

The Charity was involved in various charitable endeavours in accordance with the objects of the trust.

The trustees are pleased to report that the charity continued to be successful spiritually by ministering to many people.

Amongst others, the trust again:

1. As always, supported programmes to assist women through the Royal Ladies International Ministry based in Ghana, UK and USA.
2. Continued to support programmes to support the Aged through a Senior Citizen's Ministry in Ghana.
3. Continued to host successful conferences and other events, which are major conventions, aimed at promoting the gospel of Jesus Christ.
4. Continued to support single parents, bereaved persons, and a range of persons facing various social challenges.
5. Continued to assist in the planting and strengthening of churches in Africa, Europe, and USA to continue with the pioneering missionary work.
6. Continued to make generous gifts to charities and organisations, especially in Ghana and UK.
7. Continued with support to earlier adopted villages in Ghana like Wassa, Akropong and Berekum in the Brong Ahafo Region with clothes, food, scholarships, and the more.
8. Contributed significantly missions' outreaches to townships in Ghana, Africa like Gambaga Witch Camp in the Northern Region of Ghana and the Nsawam Prisons with medical supplies and doctors who gave temporary free medical care, and also food, clothing and the like, while preaching messages of hope and faith to them in the evenings.
9. Continued to reorganise the Men Makers Ministry internal structures, by revamping the Men's Choir, Men's Prayer Team, Men's Community Projects Team, and also the Men's Ministry Football Team by reorganising its constitution, implementing regular training sessions on weekends, and participating in football competitions and community sports activities, so as to catch up with the already well organised Royal Ladies Women's Ministry.
10. Continued to overhaul of our Young Adults Ministry and Youth Ministry known as the World Movers Generation with a more organised system of ministry, monthly meetings, weekly prayer meetings on a prayer conference phone line, and regular performances during our church services by the youth and young adults.

The young people are again looking forward to their annual Camp Meeting and Retreat where they all go to a location outside of London to inspire each other with seminar teachings and training sessions relevant to their career paths and spiritual development.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity continues to seek to maintain a financial backup plan equivalent to two or more months' working expenses. This is subject to review, though aimed at an increase to a reserve of about six (6) months' operating expenses in the near future. The charity continues to research into other forms of investments allowable under our Trust Deed provision to help the charity to fully achieve its objects in the near future.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Charitable contributions from congregation of the Trust Church in the form of tithes, offerings, thanksgiving offerings, pledges and the like.

Section F

Other optional information

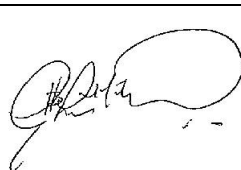
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

CHARLES A. K. BENNEH

Position (eg Secretary, Chair, etc)

SENIOR PASTOR & TRUSTEE

Date

10/02/2016

**AHENFIE CHAPEL T/A
ROYALHOUSE CHAPEL INTERNATIONAL.
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2015.**

	NOTES	UNRESTRICTED FUNDS 2015 £	RESTRICTED FUNDS 2015 £	TOTAL FUNDS 2015 £	TOTAL FUNDS 2014 £
INCOMING RESOURCES FROM					
DONORS	1.3	162,519		162,519	181,029
REPAYMENT FROM IR CHARITIES	1.4	99,839		99,839	87,232
INVESTMENT INCOME					
OTHER INCOME	1.3	136,120		136,120	125,480
TOTAL INCOMING RESOURCES		398,478		398,478	393,742
RESOURCES EXPENDED					
MISSIONS SUPPORT		62,548		62,548	64,281
HONORARIUM		42,811		42,811	48,575
MINISTRY GIFT		38,654		38,654	48,073
MEDIA AND PUBLICITY		40,532		40,532	53,265
RENT AND RATES		36,950		36,950	30,127
DONATIONS		1,500		1,500	565
ROOM HIRE AND HOTEL EXPENSES		15,700		15,700	18,201
TRANSPORT AND TRAVELLING		8,966		8,966	11,551
HOSPITALITY AND CATERING		32,327		32,327	25,790
SOCIAL SUPPORT AND WELFARE		72,455		72,455	65,158
CONSULTANCY/LLEGAL FEES		1,730		1,730	203
POSTAGE PRINTING AND STATIONERY		6,835		6,835	5,464
TELEPHONE		8,724		8,724	9,879
BANK CHARGES		2,135		2,135	1,709
SUNDRIES		6,476		6,476	5,941
INSURANCE		1,968		1,968	1,115
REPAIRS AND RENEWALS		3,629		3,629	2,442
DEPRECIATION		2,828		2,828	990
INTERNET AND COMPUTER COST		2,944		2,944	1,611
WEBSITE COST		1,250		1,250	60
CLEANING		750		750	120
HIRE OF EQUIPMENT		3,720		3,720	707
		395,434		395,434	395,828
NET INCOMING RESOURCES		3,043		3,043	-2,086
TOTAL FUNDS BROUGHT FORWARD		8,693		8,693	10,779
TOTAL FUNDS CARRIED FORWARD		11,736		11,736	8,693

**AHENFIE CHAPEL T/A
ROYALHOUSE CHAPEL INTERNATIONAL
BALANCE SHEET AS AT 31ST DECEMBER 2015.**

	NOTES	2015	2014
<i>FIXED ASSETS</i>			
TANGIBLE ASSETS	4	10,654	2,907
<i>TOTAL FIXED ASSETS</i>		<u>10,654</u>	<u>2,907</u>
<i>CURRENT ASSETS</i>			
DEBTORS			
PREPAYMENT			
CASH AT BANK AND IN HAND		1,081	5,786
		<u>1,081</u>	<u>5,786</u>
<i>CREDITORS:</i>			
AMOUNT FALLING DUE WITHIN ONE YEAR		<u> </u>	<u> </u>
NET CURRENT ASSETS		<u>1,081</u>	<u>5,786</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>11,736</u>	<u>8,693</u>
<i>CREDITORS:</i>			
AMOUNT FALLING DUE AFTER MORE THAN ONE YEAR			
NET ASSETS		<u>11,736</u>	<u>8,693</u>
REPRESENTED BY:			
RESTRICTED FUNDS			
UNRESTRICTED FUNDS		11,736	8,693
		<u>11,736</u>	<u>8,693</u>

**AHENFIE CHAPEL T/A
ROYALHOUSE CHAPEL INTERNATIONAL
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 BECEMBER 2015.**

1. ACCOUNTING POLICIES

1.1 Basis of accounts preparation

The financial statements are prepared under the historical cost convention and are in accordance with the Financial Reporting Standard for Smaller Entities(effective January 2005).

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting for Charities issued in 2005.

1.2 Funds accounting

Funds held by the charity are Unrestricted funds, comprising of funds which can be used in accordance with the charitable objects at the discretion of the trustees.
There were no Resticted funds held by the charity during the year.

1.3 Incoming resources

All incoming resources are included in the statement of financial activities(SOFA) when:

- The charity becomes entitled to receive the resources
- The trustees are virtually certain that they will receive the resources.
- The amount can be quantified with reasonable accuracy.

Incoming resources from donors for the year is made up as follows:

Tithe	87,261.74
Offering	64,857.25
Pledges	10,400.00
	<u>162,518.99</u>

Other income: These are contributions received from other donors in support of the charitable objectives.

1.4 Repayment from IR Charities has been accounted for based on actual amounts received during the year.

1.5 Resources expended.

Resources expended are included in the Statement of Financial Activities on an accrual basis.

The charity has further classified resources expended into Governance cost and cost associated with the furtherance of the charity's objects.

1.6 Tangible fixed assets.

Tangible fixed assets for the use by the charity are stated at cost less depreciation.
Depreciation is provided at rates calculated so as to write off the cost of an asset, less their

Net book value at 31 December 2015 10,654.29

Net book value at 31 December 2014 2,906.64