



What we do

Catalyst are involved in many youth work projects. We work in 4 local schools (Tavistock College, Mount Kelly Senior School, Mount Kelly Preparatory School and Bere Alston Primary School) and in the local community.

In Tavistock College we run a games club, a Christian Union and support groups for years 7, 8 and 9. For the 6th Formers we hold Free Tea Friday every Friday break time.

We currently have 15 trained volunteer mentors at Tavistock College. Our mentoring scheme is highly valued with the school and we have built up good relationships with staff and the young people.

We regularly engage with over 160 young people every week in Tavistock College.

At Mount Kelly Senior we run Thirsty Thursday serving over 60 young people hot chocolate and biscuits on a weekly basis. We also run a Christian Union on a Friday Lunch time.

In Mount Kelly Preparatory school we run two games clubs, one for years 7 and 8 and one for years 3 to 6.

We regularly engage with over 110 young people every week in Mount Kelly.

At Bere Alston Primary we are creating a bridge between the secondary and primary school. At the moment we are engaging with the young people to help wherever needed. We hope to start support groups and mentoring to help with a form of pastoral transition between primary to secondary school.

We run a community youth group on a Tuesday night where we are currently running the youth alpha course with 10 young people aged between 11 and 16 who are engaging well and asking some interesting questions. We also run a discipleship group later on the same night for 16 to 24 year olds.

At Tavistock Methodist Church we run a drop in on a Friday after school called Impact. It's a place for the young people to relax and meet others with games and fun. We have a God slot where a short and simple message about Christianity is given.

We regularly engage with over 30 young people every week in the local community.

We are hoping to start a new project, once a term, which will be a combination of our drop in, a youth cafe and our United Service, with the idea to invite and connect more with the young people in our local community in a relaxed setting.



Who we are

Tavistock Catalyst is a team of 4 practical youth workers; Trudi Massey (youth work director), Tim Harris (2nd year trainee), Ed Larkin (1st year trainee), and Laura Pitt (1st year trainee). We are a Christian charity who are passionate about engaging with young people and aim to connect the resources of the church with the needs of the young people. Catalyst was set up by TACT (Tavistock Area Christians Together) to support the local young people in the schools and community.

How to support us

You can support us by praying. We value your prayers at Catalyst. Please pray for our young people and our projects.

You can help us by volunteering at our different projects.

We value donations and financial support. If you are able to donate financially, it will really impact Catalyst's work within the community. You can make a one off donation or you can give regularly by contacting, geoff@tavistockcatalyst.com.

If you would like to volunteer or know a young person who would like to join one of our projects, please contact trudi@tavistockcatalyst.com.

Keep up to date with our projects by visiting our website www.tavistockcatalyst.com



Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name

CATALYST (Tavistock)

On accounts for the year ended

31/12/16

Charity no (if any)

1118950

Set out on pages

3

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below*):

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

G D Stote

Date

15/01/17

Name

G D STOATE

Relevant professional qualification(s) or body (if any)

Address

24 CHURCH LEA
WHITCHURCH
PL19 9PS

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose

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Summary of accounts 2016

1st January 2016 to 31st December 2016

	income	(last year)	expenditure	(last year)
Core funding				
Churches	£13,910.82	£8,720.37	Salary	£22,704.05
Individuals	£17,066.94	£16,656.57	Employer N.I.	£0.00
Gift Aid	£3,297.50	£3,212.75	Pension contributions	£720.00
Fri Night Project		£83.06	Events (FNP/Soul Survivor)	£928.70
Charity meal	£569.00		Expenses + travel	£2,688.08
			Insurance	£401.65
			Management	£133.03
			Grants to young people	£188.00
			Training	£633.57
Additional SWYM funding				
Churches		£2,500.00	Pocket money	£3,390.00
DAF grant	£3,000.00	£6,000.00	Expenses	£1,063.45
			SWYM fees	£6,975.00
			Office costs	£1,413.20
			Hosting	£1,540.00
	£37,844.26	£37,172.75		£42,082.16
				£36,695.08

Reconciliation	Bank start of year	£9,015.42	01 January 2016	£8,537.75
	Income	£37,844.26		
	Expenditure	£42,082.16		
	Balance	£4,777.52		
	Bank end of year	£6,093.20	31 December 2016	£9,015.42
	less late payment due to HMRC	£1,315.68		
	Balance	£4,777.52		

Treasurer:

15/01/17

Independent examiner:

15/01/17