

SURREY FEDERATION OF YOUNG FARMERS CLUBS

FINANCIAL ACCOUNTS
Year Ended 31st July 2016

SURREY FEDERATION OF YOUNG FARMERS CLUBS

PROFIT & LOSS ACCOUNT

Year Ended 31st July 2016

	<u>2016</u>		<u>2015</u>	
	£	£	£	£
Income				
County Ball		-		-
Social		-		-
Donations and Grants		752.00		1,000.00
Cowpie Income		-		-
Sports Competitions / SEA Awards		175.00		1,568.90
Indoor Rally Competitions		461.00		507.00
County Council Grant		-		-
Junior Training Weekend - Members Income		1,550.00		1,290.00
Senior Training Weekend - Members Income		-		-
Cowpie Grant & Clubs		-		-
Interest Received		650.17		704.92
Levys / Insurance Received		3,975.87		3,170.20
Competition Prize Money		441.50		-
Cowpie Funds Transfer		71,051.89		15,790.42
		<u>79,057.43</u>		<u>24,031.44</u>
Event Expenses				
County Ball Expenses	-		-	
Surrey County Show Expenses	-		-	
Social Expenses	-		-	
Loseley Surrey Country Fair	-		7.56	
Cowpie Show Expenditure	253.80		334.99	
Grants & Clubs	-		-	
Indoor Rally - Venue / Sports	247.11		210.70	
First Aid and Food Hygiene	-		-21.60	
Int / Snr Training w/end - Venue / SEA	-		168.00	
Junior Training w/end - Venue	3,475.50		2,308.66	
Competition Costs	182.40		199.96	
Ardingly Competitions Costs	-		468.57	
Training Courses	-		1,023.00	
		<u>4,158.81</u>		<u>4,699.84</u>
		74,898.62		19,331.60
Direct Expenses				
NFYFC Levy	3,202.20		2,446.60	
National County Meetings	-		263.00	
NFYFC Expenses	287.00		-	
SEA Development Project	-		700.00	
		<u>3,489.20</u>		<u>3,409.60</u>
Gross Profit / (Loss)		<u>71,409.42</u>		<u>15,922.00</u>

SURREY FEDERATION OF YOUNG FARMERS CLUBS

**BALANCE SHEET
as at 31st July 2016**

	<u>2016</u>		<u>2015</u>	
	£	£	£	£
Fixed Assets				
Office Equipment		1,033.27		199.11
Current Assets				
Cowpie Savings Account	22,930.67		5,367.00	
Savings Account	73.26		72.90	
Nat West Account	4,288.66		2,132.50	
Holmesdale B S	53,981.81		53,446.01	
Barclays Current Account	1.15		8,869.31	
Epsom Hut Account	907.48		10,857.14	
Guildford YFC	24.97		24.97	
Cowpie Cash Account	0.00		0.00	
Petty Cash Account	6.79		6.79	
Cowpie CH Account	77,112.98		29,054.30	
	<u>159,327.77</u>		<u>109,830.92</u>	
Current Liabilities				
Trade Creditors	-		-	
Accrued Expenses	-		-	
	<u>0.00</u>		<u>0.00</u>	
Net Current Assets and Liabilities		<u>159,327.77</u>		<u>109,830.92</u>
		<u>160,361.04</u>		<u>110,030.03</u>
Capital and Reserves				
Accumulated Account		75,976.60		86,851.78
County Staff Salary Fund		9,000.00		9,000.00
Young Farmers Leaders Training Fund		3,496.55		3,496.55
County Office / HQ Fund		5,000.00		5,000.00
YFC Overseas Travel Fund		5,000.00		5,000.00
Epsom YFC Reserve Account		10,226.88		10,226.88
Cobham TFC Reserve		1,330.00		1,330.00
P&L Account		50,331.01		(10,875.18)
		<u>160,361.04</u>		<u>110,030.03</u>

Independent Examiner's report to the Surrey Federation of Young Farmers Clubs

This report on the accounts of the Surrey Federation of Young Farmers for the year ended 31st July 2016, which are set out on pages 2 to 4.

Respective responsibilities of the SFYFC and the examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- . examine the accounts (under section 43 of the Act),
- . to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- . to state whether particular matters may have come to my attention.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiners statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - . to keep accounting records in accordance with section 41 of the act;
 - and
 - . to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Susan Viles
Debonair Management Services Limited
14 St Mary's
Gamlingay
Sandy
Bedfordshire
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Dated: 28th September 2016

Chairman's Report – Luke Smith – Oct 2016

This year has certainly been one of challenge and change. We sadly started the year last year with no staff, which put everyone under a lot of strain. And with the Cowpie 2015 not making the money we had hoped, left the county in a difficult position. It was not through our lack of trying to find an Administrator but as a management team, we could not seem to find anyone who ticked all the boxes. Thankfully we then found Sandra in January, (or maybe we need to be thankful she found us), who was appointed as our new County Administrator, which I hope you have all got to know very well, but she certainly got chucked in at the deep end and it was straight to work. I kept promising it would slow up, and we would get time to go through the wider picture of YFC and lots of little bits, but I don't think this has yet happened, and I am sure the work load has not slowed down.

In November we had our Indoor Rally, which with no staff and a mad rush, I was exceedingly worried it would not happen, or if it did we would not have a turnout of many people. However in true Young Farmer style we all pulled together, and what a day it was. I would like to thank every single person who came on the day, helped out before and after and made this day a stomping success. It was fantastic to see so many young farmers there competing in true YFC spirit. Well done to Beare Green for keeping everyone refreshed. Well Done to Brockham for winning the Junior trophy, Reigate for winning the Senior trophy, and Chobham for winning the Advisory trophy. And Reigate won the Merrist wood cup as the overall winners on the day.

Sadly the Public Speaking and Reading Competition did not go ahead this year, as we could not get enough teams together, however 1 team of speakers and 1 team of readers from Reigate decided they would take on the challenge and go straight to the South east area competitions round and jump in at the deep end, a big well done for taking part. Also after successfully winning the title of Surrey young Farmer of the year 2015 Catherine Turrington went on the same day to compete in Junior Member of the year. Well done to everybody who went along, and for doing Surrey proud.

In April we welcomed Nicky to Surrey YFC as our new Development Officer. Hopefully you have all had chance to meet her, while she has been round visiting your clubs and attending meetings. Again being thrown in at the deep end, asked to finalise the activity weekend, and make sure it was a huge success. She is trying to help everyone she can, so please if you have any specific needs as a club, or need help running an event or want something doing then please ask.

It was then time for Cowpie.... Well what a year, I think it is safe to say it was one of the best Cowpie's we have had for a long time. Everyone pulled together and made the show a huge success, so I would like to say thank you to every club leader, helper, members, parents, the Cowpie committee and Neil for running a brilliant team of people, and anyone else who gave a second of time, you did an amazing job, to lay on a huge one day show, (I'm really sorry if I have missed anyone out, but thank you everyone) which keeps Surrey YFC afloat with the profits it makes. Well done to Tom Chittenden of Cranleigh who won the Young Stock Judge of the Year, to Brockham for winning the junior trophy, Chobham for winning the intermediate trophy, Reigate for winning the Senior trophy and Brockham winning the Advisory trophy. The highest overall aggregate score across the board was Chobham, with the overall winners on the day being Reigate. However all this said we need more help. If you or anyone you know could give up a few hours to help on that Sunday it would be great. Next's year's show is Sunday 14th May, and we need your help. The next Cowpie

meeting is on Tuesday 25th October, and if each of us could bring someone to that meeting we would have a full committee very quickly.

The Activity weekend this year run in June was a huge success, with lots of water sports and activities laid on as requested. 32 members and 7 leaders / helpers went along, on a coach at 6pm from County Office. It was non-stop from the moment they arrived. The Activities included kayaking, dock jumping, raft building, paddling boarding and bell boating. All members that went had an amazing time from what I heard, and really enjoyed themselves. A big thank you to all the Leaders who went along, Sue Clipperton, Gary Southwood, Mandy Knapp, Karl Brooker, Amanda Chesser, Stuart Watson and Nicky Hurst, for making sure you were all fed, safe and well looked after all weekend, you all did an amazing job. Thank you again.

I was lucky enough to host a BBQ evening in September at my farm and I would like to take this opportunity to thank all the clubs for attending, and making it a great evening. It was fantastic to see so many YFC members come together in competitive spirit and well done to everyone who got back the truck before the light caught them. Thank you to Sandra and her team of merry men for putting on a superb BBQ when we returned from our games. Can I also thank the helpers who came the night before and helped us tidy up ready.

As I am sure some of you are aware this was my last year as County Chairman, as of tonight I am officially stepping down as County Chairman. I have through ally enjoyed my time over the last few years (well most of the time), but with new challenges ahead in my personal life, I feel this is the right time to step down, as I cannot give as much time as I have been. I will not be gone totally, if elected I will stay on the management team, but certainly not taking the full active roll I have been. I would like to take this opportunity to thank everyone who has helped me during my time, and made it a success, I will take away a lot of special and happy memories, and a dictionary full of experience of things I know not to do and things I can do.

Thank you

- All the club Leaders – amazing job running very successful clubs, giving up your time, and supporting all the members that pass through every year.
- All the assistant leaders and helpers – turning up supporting the leaders, and making sure the members have a great time
- The members – without you why are we doing this, being there, competing, and making it possible
- Parents for allowing their children to come along and be part of Surrey YFC and all the help you give your clubs to keep running
- Cowpie committee and team – earning surrey the money to be able to keep going, and working so hard to make Surrey YFC so active
- Management team – it's been a long year, but thank you to you all for your support, and help during the year
- Staff.....
- Anyone else I have missed thank you so much for everything while I have been around, and we look forward to you continued support over the next coming years