

Trustees' Annual Report for the period 1 August 2015 – 31 July 2016

Reference and administration details

Charity name

Restyle Your World UK

Registered charity number (if any)

1156880

Charity's principal address

69 Sherbourne Avenue

Stockingford

Nuneaton

Postcode

CV10 9JF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wendy Bolton	Secretary	May 2014 - Current	
2	Judith Green		November 2014 - Current	
3	Malcolm Bolton		August 2014 - Current	
4	Lianne Kirkman		May 2014 - February 2015	
5	Jennifer Baker		May - August 2014	

Structure, governance and management

Description of the charity's trusts

Type of governing document
 (eg. trust deed, constitution)

Constitution

How the charity is constituted
 (eg. trust, association, company)

CIO

Trustee selection methods
 (eg. appointed by, elected by)

Appointed by Board of Trustees

The activities currently undertaken by Restyle Your World were initially established and delivered by The Proton Foundation (registered 2007 charity no 1121153), a charity working internationally.

The Proton Foundation Board of Trustees agreed that the UK specific programme be encouraged to become an independent charity in 2014 to pursue the possible further development and delivery of the UK focussed activities.

This would ensure that the UK activities continued without being a distraction to the Foundation pursuing and delivering it's international aims.

Objectives and activities

A) TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY.

B) THE RELIEF OF UNEMPLOYMENT FOR THE BENEFIT OF THE PUBLIC IN SUCH WAYS AS MAY BE THOUGHT FIT, INCLUDING ASSISTANCE TO FIND EMPLOYMENT.

C) THE RELIEF OF FINANCIAL HARDSHIP AMONG PEOPLE LIVING IN THE MIDLANDS AREA OF THE UK BY PROVIDING SUCH PERSONS WITH GOODS/SERVICES WHICH THEY COULD NOT OTHERWISE AFFORD THROUGH LACK OF MEANS.

D) THE RELIEF OF FINANCIAL HARDSHIP BY THE RECYCLING AND PROVISION OF FURNITURE, CLOTHES AND OTHER HOUSEHOLD ITEMS.

E) TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 25 LIVING IN THE MIDLANDS BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:

I. ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;

II. ADVANCING EDUCATION;

III. RELIEVING UNEMPLOYMENT;

IV. PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

The above aims were sought to be achieved by:

- the collection and redistribution of goods, including clothing, toiletries etc, to beneficiaries via agencies delivering front line support programmes, for example, homeless, anti-trafficking, drug and alcohol addicts and self-harm and self-abuse (Restyle Storehouse programme)
- Retail equipment and fittings were redistributed to other charities in need of resources.

Achievements and performance

- **Project development**

This year was challenging as our short-term lease for the retail unit in Coventry had been ended by the property owner due to a change in the economic climate and the proposed redevelopment of the Shopping Mall.

It became clear that the smaller rented unit in Coventry was not financially viable and it was agreed to vacate the premises and end the contract rather than continue with financial uncertainty.

Without retail premises the charity was unable to continue to offer any work placements or partner with training agencies.

During 2015-2016 the charity continued to collect and redistribute second hand goods to its existing partner agencies as they became available.

- **Project delivery**

Restyle continued to be active through its Storehouse programme utilising the existing small volunteer team to collect and redistribute goods:

Through the Restyle Active project during the year:

- 3 volunteers engaged

- Recycling of surplus goods - 2 agencies received resources through the redistribution of surplus goods collected by Restyle, each providing front line services in the area of homelessness, anti-trafficking, family support. Items distributed include, toiletries, clothing, shoes, homewares.

Financial review

Brief statement of the charity's policy on reserves

The charity does not have a reserves policy.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During this period the charity did not carry out any fundraising or apply for any grants. Operational costs were covered through the small cash donations received from its volunteers.

Goods for distribution were collected when available and immediately transported on to their intended recipient agencies.

No further offers of viable retail space have been available, therefore activities have been minimised and restricted to the collection and redistribution of unwanted surplus goods.

The charity remains active and it is hoped that other opportunities to increase activities may arise in the future.

Section F

Other optional information

Restyle was given free use of a central retail space in Coventry on a temporary lease. The unit was fitted out as a charity shop (with either donated or secondhand equipment) on the ground floor with storage and sorting space on the second floor. The unit was used as:

1. A central donation, sorting and storage point in Coventry for goods to be redistributed to other charities and partners delivering front line services.
2. A pop up charity shop selling donated goods that were not required for redistribution.
3. a base providing volunteering opportunities and retail work experience placements.

The temporary lease was ended in February 2015 as the economic climate had changed and the centre containing the unit was sold. The new owners planned a refurbishment for new shops, cafes and restaurants.

In an attempt to keep a base in Coventry, we took on a lease of a much smaller unit in another area of the city centre from the Council at a reduced rent, but unfortunately after six months the Trustees agreed that the unit did not have sufficient foot fall to provide the income required to cover the costs of rent, utilities etc.

Therefore since the end of May 2015, the charity has not been operating a charity shop but continued to seek to received and redistribute surplus goods (including the remainder of the donated stock from the charity shop), through its Storehouse programme.

The Trustees continue to explore other methods of delivering its aims and objectives whilst operating with a small volunteer team.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	W E Bolton	J. Green
Full name(s)	Wendy Bolton	Judith Green
Position (eg Secretary, Chair, etc)	Secretary	Trustee

Date 3rd May 2017



Charity Name
Restyle Your World UK

No (if any)
1156880

Receipts and payments accounts

CC16a

For the period
from

Period start date
01-Aug-15

To

Period end date
31-Jul-16

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	313	-	-	313	296
Sale of donated goods	0	-	-	-	16,498
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	313	-	-	313	16,794
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	313	-	-	313	16,794
A3 Payments					
Rent & Rates	23	-	-	23	4,699
Utilities	-	-	-	-	3,596
Stationery & supplies	-	-	-	-	1,007
Marketing	-	-	-	-	232
Insurance	173	-	-	173	779
Legal/Banking	-	-	-	-	115
Trustee Expenses	2	-	-	2	70
Transport Costs	67	-	-	67	131
IT/Systems	144	-	-	144	186
General Maintenance	-	-	-	-	384
Consultancy Fees	-	-	-	-	6,114
Volunteer Costs	-	-	-	-	400
	-	-	-	-	-
Sub total	408	-	-	408	17,712
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	408	-	-	408	17,712
Net of receipts/(payments)	- 95	-	-	- 95	- 918
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 95	-	-	- 95	- 918

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Hand	20	-	-
	Cash at Bank	6	-	-
		-	-	-
	Total cash funds	26	-	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

WCB
J. Green

WENDY BOLTON
JUDITH GREEN

03/05/2017

03/05/2017