

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

CHARITY No 223675

REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2016

(Copy for the Charity Commissioners)

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CHARITY COMMISSION
FIRST CONTACT

- 9 MAY 2017

ACCOUNTS
RECEIVED

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2016

REGISTERED CHARITY NUMBER: 223675

PRINCIPAL ADDRESS: C/o Parc Llwyd
Aberporth
Cardigan
Ceredigion
SA43 2DU

TRUSTEES: As details for page 2

BANKERS: Lloyds Bank, 14 High Street, Cardigan, SA43 1JW

ACCOUNTANTS: Kyffin & Co.
Chartered Certified Accountants
The Old Convent
Llanbadarn Road
Aberystwyth
Ceredigion
SY23 1WX

CEREDIGION RSPCA BRANCH TRUSTEES' ANNUAL REPORT FOR YEAR ENDED DECEMBER 2016

Trustees: Janice Evans (Chair/Branch representative to Wales Board), Frances Miller (Treasurer/Secretary), Pennie Lowe, Irene Oliver (Fosterer), Sally Learoyd (Deputy representative to Wales Board & Fb administrator), Jane Newton, Kelly Clarke (Fosterer)

Structure, governance and management

RSPCA Ceredigion Branch is an unincorporated charitable association and a separately registered branch of the RSPCA carrying out direct animal welfare in Ceredigion.

A committee, elected following the AGM by branch members, governs the branch. Committee members are Trustees of the branch and briefed on their responsibilities as trustees before their acceptance of the role. Branch officers are elected by the committee which is also responsible for returning copies of annual reports and accounts to the Charity Commission. Trustees meet 6 times each year to make decisions and review the work of the branch and its financial position. They also assess risks to which the branch might be exposed and consider ways to mitigate risks such as misappropriation of funds, maintaining adequate reserves, and protection of reputation against error or fraud.

Aims and objectives

These are to promote the work and objectives of the national Society with special reference to Ceredigion. This is done by the provision of vouchers to assist those on low incomes pay for veterinary treatment; promoting assisted schemes for neutering cats and dogs; offering low-cost microchipping; trapping and neutering feral cats; and through a cat re-homing scheme. The branch also supports the work of local inspectors.

Achievements

Cat and dog welfare During 2016 the 4 fosterers looked after some 93 cats. Finding homes was difficult and 22 cats were networked through Llys Nini RSPCA Animal Centre, to whom we are very grateful. The branch found homes for some 38 cats. Traps and equipment were lent to owners as well as carrying out some trapping ourselves.

Veterinary help The £5 neutering/microchipping offer from the CP and RSPCA has meant a reduction in owners requesting help from the Branch. However we gave financial help to cover vet bills for 30 cats and 11 dogs.

Animal welfare issues

Once again the branch maintained a public help line which receives over 200 calls per month on various topics such as injured wildlife, stray dogs, neighbour disputes, requests for financial help with vet bills, finding homes for rabbits, ferrets, birds etc.

Liaison continues with CP Aberystwyth, and neighbouring RSPCA branches in Carmarthenshire and Pembrokeshire.

Finances

The 2016 accounts are available at the AGM, or can be sent to members if requested. The branch is registered for Gift Aid and reclaims VAT.

Main sources of income Janice has continued her door-to-door collections across Ceredigion raising over £2100, and to arrange 3-4 street collections each month in 12 locations raising around £1800. Collections in stores continued at Morrisons, CK (Aberystwyth and Newcastle Emlyn), Tesco, Coop and Matalan. We also received £22,111 from the HQ national collections. Other income is raised at stalls, from homing fees, donations, and local collecting boxes in various locations.

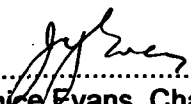
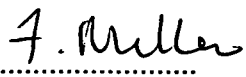
Main expenditure Fostering costs, vet bills and Wales Emergency Boarding Fund.

Publicity The facebook organised by Sally has been very useful and we continue to advertise for homes as well as lost and found cats on the RSPCA website, catchat etc., ads in local papers, email contact list etc.

Thanks are due to Lorna, our Branch liaison officer, Inspector Holly Brown, our fosterers Jane, Kelly, Sandy and Irene; also volunteers at collections, stalls, raffles etc.

Bank Lloyds, 14 High Street, Cardigan

Auditors Kyffin & Co, The Old Convent, Llanbadarn, Aberystwyth

Signed:  
Janice Evans, Chair Frances Miller, Secretary

Date: 12.04.2017

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF:
THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

We report on the Accounts of the Society for the year ended 31 December 2016, which are set out on pages 5 to 6.

RESPECTIVE RESPONSIBILITY OF TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts. You consider that an Audit is not required under of Section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed.

It is our responsible to examine the Accounts under Section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given of the Charity Commission under Section 145(5)(b) of the 2011 Act and to state whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit and consequently no opinion is given as to whether the Account present a "true and fair view" and the report is limited to these matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

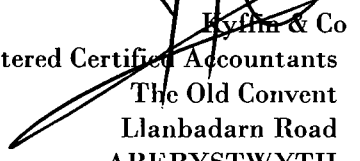
In connection with the examination, no matter has come to our attention:

1. Which gives us reasonable cause to believe that in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare Accounts which accord with the accounting records and to comply with accounting requirements of the 2011 Act.

Have not been met; or

2. To which in our opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

.....26/12/17.....
Date


Kyffin & Co
Chartered Certified Accountants
The Old Convent
Llanbadarn Road
ABERYSTWYTH
Ceredigion
SY23 1WX

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

RECEIPTS & PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2016

	<i>Unrestricted Funds 2016</i>		<i>Unrestricted Funds 2015</i>	
	£	£	£	£
<i>Receipts:</i>				
Subscriptions, Donations & Fund Raising	34,296		30,777	
Bank & Investment Interest	569		1,223	
VAT Reclaimed	462		1,570	
HMRC: Gift Aid Refunds	1,073		880	
Legacy Received	-		2,000	
	-----	36,400	-----	36,450
<i>Payments:</i>				
Quota (Headquarters)	300		1,100	
Contributions to All Wales Emergency Boarding Fund	2,000		8,000	
Contribution to Bradford & District Branch	-		5,000	
Veterinary Fees	8,674		15,801	
Fostering, Food & Expenses re: Rescued Animals	17,934		16,390	
Expenditure on Cat Housing	554		150	
Postage, Stationery, Photocopying, Telephone & Travel Expenses	850		1,964	
Insurance	496		496	
Accountancy	576		558	
Advertising	142		120	
	-----	(31,526)	-----	(49,579)
OPERATING SURPLUS/ (DEFICIT) FOR THE YEAR		4,874		(13,129)
(Increase)/ Decrease in Investments		(557)		10,120
		4,317		(3,009)
Cash Funds at Beginning of Year		10,755		13,764
Cash Funds at End of Year		£ 15,072		£ 10,755
		=====		=====

THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS
CEREDIGION BRANCH

STATEMENT OF ASSETS & LIABILITIES
AS AT 31 DECEMBER 2016

	<i>Unrestricted Funds 2016</i>	<i>Unrestricted Funds 2015</i>
	£	£
CASH FUNDS		
Balance at Bank - Lloyds Current Account	3,786	9,481
Balance at Bank - Scottish Widows Bank Charities		
7 Day Account	11,277	1,265
Cash in Hand	9	9
	-----	-----
	£ 15,072	£ 10,755
	=====	=====
INVESTMENT ASSETS		
Investment Bonds - Julian Hodge Bank	£ 30,008	£ 29,451
	=====	=====
LIABILITIES		
Accrued Expenses	£ 325	£ 325
	=====	=====

Approved by the Committee of the RSPCA - Ceredigion Branch

.....
Mrs J Evans - Chair

.....
Mrs F Miller - Treasurer

.....
12.04.2017
Date