



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	SEPT.	2015		31	AUGUST	2016

Section A Reference and administration details

Charity name

NEW LIFE CHURCH COALVILLE

Other names charity is known by

NEW LIFE CHURCH COALVILLE
NEW LIFE CHRISTIAN FELLOWSHIP - COALVILLE

Registered charity number (if any)

1051891

Charity's principal address

NEW LIFE CHURCH
MARGARET STREET
COALVILLE , LEICESTERSHIRE
Postcode LE67 3LY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	TIM MAYCOCK	CHAIR		
2	GARETH RICHARDS			
3	JAMES FOX			
4				
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
AOG PROPERTY TRUST – HOLDING TRUSTEES	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
BANK	YORKSHIRE BANK	25 BROADWAY, COALVILLE, LEICS LE67 2XF

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

How the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

TRUST
NOMINATED UNANIMOUSLY BY CHURCH COUNCIL

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

THE CHARITY IS AFFILIATED TO ASSEMBLIES OF GOD. THE REVISED MODEL CONSTITUTION WAS ADOPTED BY SPECIAL RESOLUTION IN APRIL 2007
THE TRUSTEES MEET ON A MONTHLY BASIS TO REVIEW AND PLAN THE SPIRITUAL AS WELL AS PRACTICAL MATTERS FOR THE CHURCH.

THE CHURCH BUILDING IS AVAILABLE FOR THE USE OF THE LOCAL COMMUNITY. HEARTLAND YOUTH FOR CHRIST HAVE THEIR OFFICE BASE IN THE BUILDING.

THE BUILDING IS MAINTAINED WITHIN THE FINANCES AVAILABLE AND DONATED TO THE CHURCH.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- TO ADVANCE THE CHRISTIAN FAITH
- TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP
- TO ADVANCE EDUCATION

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- HOSTED LOCAL CHURCH LEADERS BANQUET IN JULY TO ENCOURAGE AND BRING OTHER CHURCHES TOGETHER IN UNITY.
- TAKEN PART IN LOCAL CHURCHES TOGETHER EVENTS SUCH AS THE CHRISTMAS SWITCH ON AND ANNUAL COMMUNITY EVENT IN JUNE
- STARTED OUR INSPIRE EVENT 4 TIMES A YEAR TO BRING LOCAL CHURCH MEMBERS TOGETHER FOR TEACHING WORSHIP AND FELLOWSHIP
- SEPARATE PROVISION FOR CHILDREN DURING SUNDAY SERVICES, AND ALL AGE FAMILY SERVICE PROVIDED
- THE CHURCH HAS A PARTNERSHIP WITH HEARTLAND YOUTH FOR CHRIST AND RUNS TERM-TIME WEEKLY EVENTS FOR YOUNG PEOPLE FROM THE LOCAL NEIGHBOURHOOD. A YOUTH CAFE AFTER SCHOOL ONCE A WEEK OFFERING ACTIVITIES, CRAFTS AND A LISTENING EAR. ALSO A DISCUSSION GROUP ONCE A WEEK LOOKING AT WHAT THE CHRISTIAN FAITH MEANS TO YOUNG PEOPLE
- RUN A NUMBER OF EVENTS AIMED AT MEN TO ENCOURAGE THEM IN THEIR DEVELOPMENT AND SELF WORTH
- RUN COALVILLE OODBANK, SUPPORTED BY TRUSSELL TRUST. WORKING IN PARTNERSHIP WITH OTHER LOCAL CHURCHES. FEEDING OVER 1100 PEOPLE
- WEEKLY SUNDAY MEETINGS PROVIDING WORSHIP, BIBLE TEACHING AND PASTORAL CARE
- MEETING MID WEEK FOR PRAYER AND WORSHIP
- MONTHLY MEETINGS IN PEOPLE'S HOMES TO ENCOURAGE AND SUPPORT EACH OTHER
- RUN A 12 WEEK ALPHA COURSE WHICH HELPS PEOPLE EXPLORE THE CHRISTIAN FAITH

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

CHURCH MEMBERS AND FRIENDS ACTIVELY SUPPORT THE EVENTS UNDERTAKEN BY THE CHURCH. THIS INCLUDES MAINTENANCE OF THE CHURCH PROPERTY TO ATTRACT USE BY THE LOCAL COMMUNITY.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

MAINTAINED FAMILY-FOCUSED CHURCH GROUP, WELCOMING VISITORS AND NEW MEMBERS. ONGOING INFLUENCE IN THE LOCAL COMMUNITY THROUGH YOUTH ACTIVITIES AND PRAYER. CONTINUING SUPPORT FOR OTHER LOCAL CHURCHES FACILITATES CO-OPERATIVE WORKING FOR THE BENEFIT OF THE LOCAL COMMUNITY. FEEDING OF OVER 1100 PEOPLE THROUGH THE FOODBANK.

Section E

Financial review

Brief statement of the charity's policy on reserves

THE TRUSTEES POLICY IS TO SET ASIDE RESERVES EQUIVALENT TO 3 MONTHS EXPENDITURE.

Details of any funds materially in deficit

NONE.

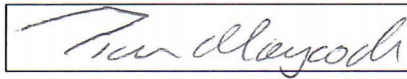
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

TIMOTHY JAMES MAYCOCK

Position (eg Secretary, Chair, etc)

CHAIRMAN

Date

24TH MAY 2017



New Life Church, Llanelli		2016/17		CC16a
Receipts and payments accounts				
For the period from	1 April 2016	To	31 March 2017	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tithes Offerings & Gifts	30,319	4,396	-	34,715	29,349
Gift Aid Recovery	9,473	556	-	10,028	4,215
Severn Trent Repayment		-	-	-	1,784
Foodbank	1,113			1,113	8,817
Youth Club/Kids Club	208	-	-	208	
House Rent	13,126	-	-	13,126	12,684
Church Building Rent	10,108	-	-	10,108	4,723
Interest	2	14	-	16	22
Sundry	216	-	-	216	-
Sub total (Gross income for AR)	64,565	4,966	-	69,530	61,594
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	64,565	4,966	-	69,530	61,594
A3 Payments					
Food		470	-	470	3,142
Missionary Support	4,715	-	-	4,715	4,239
Staff Pay/Guest Speakers/Training & Conferences	15,812	1,113	-	16,925	14,711
Youth, Sunday School, Alpha	3,926			3,926	3,967
Equipment & Videos	1,028	1,133		2,161	3,790
Light, heat, telephone, water	8,299	-	-	8,299	10,440
Stationery & advertising	1,095	495	-	1,590	382
Insurance, mortgage, admin	4,728	-	-	4,728	5,105
Property repairs & management	3,451	250	-	3,701	6,606
Sub total	43,054	3,461	-	46,515	52,382
A4 Asset and investment purchases, (see table)					
Mortgage capital repaid	6,415	-	-	6,415	5,969
	-	-	-	-	
Sub total	6,415	-	-	6,415.00	5,969
Total payments	49,469	3,461	-	52,930	58,351
Net of receipts/(payments)	15,096	1,505	-	16,600	3,243
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	3,649	14,290	-	17,939	14,696
Cash funds this year end	18,745	15,795	-	34,539	17,939

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Kingdom Bank investment accounts	4,856	-	-
	Yorkshire bank account	13,888	15,795	-
		-	-	-
	Total cash funds	18,744	15,795	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift Aid	1,412	-	-
	Accrued Interest	1	-	-
	Church Building Rent		-	-
	House Rent Arrears	1,318	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Church Building	Restricted		-
	House	Restricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Kingdom Bank Mortgage	General	7564	
	Independent Examiner Fee	General	250	
	Tax & NIC on wages	General	100	
	Rental Retainer	General	267	
	AoG Fees	General	1,894	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Andrew Horsden
Tim Maycock

ANDREW HORSDEN
TIM MAYCOCK

24/5/17
24/5/17



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

NEW LIFE CHURCH - COALVILLE

**On accounts for the year
ended**

31ST AUGUST 2016

**Charity no
(if any)**

1051891

Set out on pages

FORM CC16a Attached

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

10 MAY 2017

Name:

CHRISTOPHER MARLOW

**Relevant professional
qualification(s) or body
(if any):**

FELLOW OF FEDERATION OF TAX ADVISERS (FFTA)
INSTITUTE OF FINANCIAL ACCOUNTANTS (IFA)

Address:

703 LOUGHBOROUGH ROAD, BIRSTALL, LEICESTERSHIRE LE4 4NL