

## **DROYLSDEN & DISTRICT FOODBANK - TRUSTEE ANNUAL REPORT ANNUAL GENERAL MEETING 2017**

The Droylsden and District foodbank has been established for just over three years. Up until March 2017 we have fed 2367 people, including 1072 children and therefore provided 21,303 meals to people in crisis in our community. During 2016 we fed 1,008 people up from 756 in 2015 and therefore provided 9,072 meals.

Since being established our community, both individuals and groups have been very generous in donating 23,560 kgs of food. In 2016 6,398kgs of food was donated. We continue to have a good relationship with our local Tesco store and have welcomed their community champion Jenny to our distribution centre as a volunteer. The majority of food has been donated through the Tesco Droylsden store either at the half yearly national collections or the permanent collection point. As shortages occur in the warehouse the churches are contacted with the shortage list and the congregations concentrate their donations in these areas. The warehouse lease is due for renewal in November 2017.

We have many agencies holding our vouchers but because of local authority restructures some departments are no longer active. During 2016 we have welcomed Mike Hurst, Tameside Neighbourhood Officer into our distribution centre. He is based in the distribution centre during opening times on a Friday and meets with clients to assess their needs, issue a voucher if appropriate and signpost them to agencies who can assist them further. Mike's work is vital to the effectiveness of the Droylsden & District Foodbank and we are grateful to his managers for allowing him to be based in our Foodbank.

We have added new volunteers to our original core and have seen them settle into their new roles. Both the warehouse and distribution centre has developed a close fellowship with their volunteers which has resulted in support during illnesses and difficult times for individuals. This area continues to be an important aspect of the project.

Because the different local churches support the foodbank this co-operation has spilled out into the community through support of the Droylsden Town Team and it's activities such as the Easter Market service, the Christmas carol service in the precinct and the Nativity festival.

Within the Foodbank we continue to be humbled by the generosity of the local community and by individuals who visit the distribution centre. We have prayed with people and signposted them to agencies which may be able to offer ongoing support. We continue to see a broad range of clients presenting with a voucher from families to single men.

The foodbank maintains appropriate accounts. Following the AGM the 2016 accounts and Trustee report will be submitted to the Charity Commission. Our funds will be challenged again in 2017 with the charge for the warehouse rates. A grant application for £1,000 was received towards the 2016/17 rates of £1,814.05 . Following the revaluation of the premises the rates for 2017/18 are £1,477.95. Following a submission to the local councillors from the Trustees an application for a 10% discretionary relief on this amount will be completed and submitted to Tameside.

The Foodbank's Safeguarding policy was implemented during 2016.

The Foodbank continues to adhere exceptionally well to the processes and procedures laid out in The Trussell Trust Foodbank Operating Manual.

The Droylsden & District Foodbank continues to be supported by the community and has become wider known throughout the area. It is a credit to our community, the region and indeed the network as a whole. We look to the future with great hope of all that will continue to be done to help those in need in the locality and beyond.

# DROYLSDEN & DISTRICT FOODBANK ACCOUNTS INCOME & EXPENDITURE ACCOUNT

as at 31/12/2016

## INCOME

Donations	75.00	
Top ups Trusell Trust	1038.17	
Grants	1000.00	*Forever Manchester towards rates
Vouchers	32.00	
Gift Aid	0.00	

<b>Total</b>	<b>2145.17</b>
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## EXPENDITURE

Warehouse&Distribution	-111.59	
Stock	-179.89	
Stationery	-61.00	
Postage	0.00	
Phone top up	0.00	
Insurance	-192.52	
Utilities	-1092.94	(£500 St Mary's twds heating + 592.94 Opus Energy)
Rates	-1633.05	* £1000.00 from Forever Manchester grant and balance from Gen Funds
Governance	-444.25	
Grant	0.00	
Sundries	-22.00	
<b>Total</b>	<b>-3737.24</b>	

<b>Net</b>	<b>-1592.07</b>
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## BALANCE SHEET

Cash in Hand	78.75	Opening Balance	6414.93
Cash in Bank	4581.14	I & E net	-1592.07
Vouchers	162.97		
<b>Total</b>	<b>4822.86</b>	<b>Closing Balance</b>	<b>4822.86</b>
	0.00		

Accounts audited as correct by

RO Parkin  
Signature

CHRISTINE D PARKIN  
Print Name

30. 3. 17  
Date