

The Parochial Church Council of the
Ecclesiastical Parish of St Andrews,
Kinson, Bournemouth
Report and Accounts for the Year Ended
31st December 2016



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Independent Examiner's Report

Report to the trustees/ members of The Parochial Church Council of the Ecclesiastical Parish of St. Andrews, Kinson, Bournemouth

On accounts for the year ended 31st December 2016

Charity no 1138074

Set out on pages 2 - 5

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: BKB Accountants Ltd.

Date: 10/04/2017.

Name: BKB Accountants Ltd

Relevant professional: Chartered Certified Accountants

Address: 3 Vista Place, Ingworth Road, Poole, Dorset, BH12 1JY

Statement of Receipts and Payments

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Incoming resources (Note 1)					
Incoming resources from generated funds					
Voluntary income	82,933	118,725	-	201,658	111,472
Activities for generating funds	8,579	-	-	8,579	8,138
Investment income	229	-	-	229	637
Other incoming resources	17,371	-	-	17,371	15,443
Total incoming resources	109,113	118,725	-	227,838	135,690
Resources expended (Note 2)					
Costs of Generating Funds					
Grants	2,742	-	-	2,742	1,208
Ministry	48,547	-	-	48,547	49,684
Church/Hall Running Expenses	56,936	118,725	-	175,661	41,665
Worship Resources	317	-	-	317	229
Ancillary Trading	544	-	-	544	-
Support Costs	319	-	-	319	572
Administration	11,180	-	-	11,180	25,312
Miscellaneous	3,086	-	-	3,086	2,882
Total resources expended	123,672	118,725	-	242,397	121,552
Net incoming/(outgoing) resources before other recognised gains/(losses)	(14,559)	-	-	(14,559)	14,138
Other recognised gains/(losses)					
Gains and losses on investment assets	648	-	-	648	78
Net movement in funds	(13,911)	-	-	(13,911)	14,216
Total funds brought forward	60,612	-	-	60,612	46,396
Total funds carried forward	46,701	-	-	46,701	60,612

Statement of Assets and Liabilities

Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
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Fixed assets

Plant	12,178	-	-	12,178	1,254
Investments	155	6,481	-	6,636	5,988
Total fixed assets	12,333	6,481	-	18,814	7,242

Current assets

Debtors	-	-	-	-	-
Bank Current Accounts	13,902	-	-	13,902	38,684
Bank Deposit Accounts	15,306	-	-	15,306	16,006
Cash in hand	-	-	-	-	-
Total current assets	29,207	-	-	29,207	54,690

Creditors: amounts falling due within one year

1,320	-	-	1,320	1,320
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Total assets less current liabilities

40,220	6,481	-	46,701	60,612
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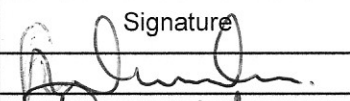

Net assets

40,220	6,481	-	46,701	60,612
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Funds of the Charity

Unrestricted funds	40,220		40,220	54,779
Restricted income funds		6,481	6,481	5,833
Endowment funds			-	-
Total funds	40,220	6,481	-	46,701
			46,701	60,612

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S J WAREHAM	16/3/2017
	L SHIRVILL	16/3/2017

Note 1 **Analysis of incoming resources**

	Analysis	This year £	Last year £
Voluntary income	Standing Order Receipts for Gift Aid Claims	23,305	23,658
	Envelope Receipts for Gift Aid Claims	4,144	7,209
	Tax Recovered From Gift Aid	8,984	23,918
	Other Planned Giving	5,362	3,048
	Donation Appeals	13,973	16,881
	One off Gift Aid Gifts	1,880	5,429
	Loose Plate Collections	7,914	6,640
	One off Grants	118,725	10,000
	Recurring Grants	1,254	-
	Lunch Club	4,980	8,015
	Flowers	25	50
	Mothers & Toddlers	2,927	1,274
	Womans Fellowship	818	918
	Catering	473	54
	Food Bank Income	6,632	4,332
	Messy Church	263	46
	Total	201,658	111,472
Activities for generating funds	Church Hall Lettings	6,944	6,846
	Bookstall Sales	611	16
	Other Funds Generated	1,025	1,276
	Total	8,579	8,138
Investment income	Bank & Building Society Interest	40	15
	Dividends	189	622
	Total	229	637
Incoming resources from other activities	Fees from Weddings & Funerals	15,717	15,311
	Insurance Claims	1,654	132
	Total	17,371	15,443

Note 2 **Analysis of resources expended**

	Analysis	This year £	Last year £
Grants	Missionary Societies	-	409
	Home Mission	2,742	799
	Total	2,742	1,208
Ministry	Parish Share	42,785	35,290
	SDBF Assigned Fees	3,879	6,682
	Rector Expenses	1,451	1,353
	Visiting Speakers Expenses	431	-
	Vergers/Organist Fees	-	1,309
	Transfers to Team DCCs	-	5,050
	Total	48,547	49,684
Church/Hall Running Expenses	Electricity, Gas, Water & Insurance - Church	3,329	5,378
	Electricity, Gas, Water & Insurance - Hall	4,993	2,828
	Cleaner	3,277	2,659
	Cleaning Materials	162	328
	Church Repairs & Maintenance	148,594	17,602
	Upkeep of Churchyard & Services	4,820	2,757
	Lunch Club	923	2,263
	Flowers	294	106
	Mother & Toddler	509	402
	Womans Fellowship	744	790
	Messy Church	598	-
	Catering	132	76
	Food Bank Expenses	3,036	2,130
	Worship on Tuesday	-	76
	Youth/Sunday School	499	210
	Equipment Hire	-	891
	Centre Expenses	-	344
	Total	175,661	41,665
Worship Resources	Worship Resources	317	229
	Total	317	229
Ancillary Trading	Book Stall	544	-
	Total	544	-
Support Costs	Parish Training & Education	319	572
	Total	319	572
Administration	Parish Administrator & Expenses	4,914	21,773
	Stationery / General Administration	4,810	2,219
	Bank Charges	82	-
	Accountancy	1,374	1,320
	Total	11,180	25,312
Miscellaneous	Depreciation Charge	2,909	418
	Donations	177	-
	Bank restructuring	-	2,464
	Total	3,086	2,882

Aim and purposes

St Andrew's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Lee Shirvill, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church Centre complex of St Andrew's, Millhams Road, Bournemouth, BH10 7LN

Objectives and Activities

Towards the end of 2014, the PCC and members of the parish worked together to formulate a renewed mission and vision, which was launched in the Parish in February 2015:

Our Mission

We exist to worship, love and serve God; to be a **generous** church, **sharing** God's love with each other and the wider community, **committed** to prayer, fellowship and mission.

Our Vision:

We aim to be a Christ-centred, Spirit-led church, demonstrating the love of Jesus by:

- ***Growing and Nurturing disciples*** to become a worshipping community of 300 people by 2020
- ***Serving*** each other and the wider community
- ***Supporting Mission*** locally and globally

Our core biblical values:

- ***We are committed to Prayer***
- ***We are committed to Biblical teaching***
- ***We are committed to being God focused***
- ***We are committed to Loving people and serving others***
- ***We are committed to Meeting together as members of God's family***
- ***We are committed to Forgiveness***
- ***We are committed to Spiritual Growth***
- ***We are committed to Godly Servant Leadership***
- ***We are committed to Stewardship***
- ***We are committed to Evangelism***

When planning our activities for the year, we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship, prayer and small home groups; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work; including our commitment to our food bank, Lunch Club and Toddler Group
- Partnerships with local community groups, including the Kinson Business Forum and North Bournemouth Area Forum

To facilitate this work it is important that we maintain the fabric of the Church of St. Andrew's and the Church Centre Complex.

To that end, works are being planned, funding and faculties obtained and repairs carried out in a timely fashion - details outlined under heading ***Church Building & Church Centre***.

Achievements and Performance

Team Rector's Report

Well even though our building works during 2016 were not on the same scale as the rebuilding of Jerusalem's walls, I am sure we are all thankful to God for the progress that has been made towards the restoration of St Andrew's Kinson.

Can I take this opportunity to thank the Churchwardens and members of our PCC for all they have done in supporting this work and for the generosity that came from within our own community that enabled the work to be completed.

Brian Phillips steps down as a Churchwarden in 2017. I am indebted to Brian for his diligence and, at times, patience (especially towards me) as we pushed forwards throughout 2016. In between weddings, funerals, baptisms, it took a great deal of organisation and persistence to keep things moving and I am very grateful to Brian for liaising with the various tradespeople along the way. Despite the occasional frazzled nerves, I was also incredibly grateful for the support and encouragement that came from the congregation and the wider community throughout the project.

With the final plastering being completed as I write this APCM report, I am feeling very confident that we will complete works on the church before our 2017 wedding season commences on 3 June. Our attention will then turn towards the Church Centre, so we can continue to offer a great facility for church and community use into the years ahead.

Despite the intensity of our focus towards the church building, last year was above all a wonderful year of celebrating together as the St Andrew's family. Rachel and I enjoyed attending the Lunch Club, Women's Fellowship and Toddler Group at certain key events throughout the year and what a wonderful day we enjoyed giving thanks for Her majesty Queen Elizabeth; wishing her as we did a very happy 90th birthday. The celebration service of thanksgiving on the 30th of November was a particular highlight for many of us I'm sure and a nice lead in to our Advent celebrations last year.

2016 was also an opportunity to start reflecting on our existing and potential ministries, with a view to entering a new year ready to embrace the God given opportunities ahead of us. Your PCC met for a Vision Day in January 2017, to discuss how we might keep a balance between maintaining our Trellis (buildings, structures, etc) and stepping out in faith; responding to the Great Commission and tending the Vine (focusing on those within the church family and those to whom God calls us to reach out).

As I said on Easter Sunday this year, Jesus wasn't just focused on converts when he gave his Great Commission - his exhortation was one of 'calling' and then 'nurturing' God's people that we might all grow in Christlikeness. Discipleship is not a time limited pursuit. Instead it is a lifelong journey of drawing closer to God and being open day by day to the work of the Holy Spirit in our lives. I hope that in seeking to be faithful in reaching the lost, we will never lose sight of our responsibility to love, nurture and grow those already in our church family as we Shepherd one another in Jesus name.

I recently attended a fantastic day hosted by the Diocese and our Patrons CPAS. The title of the day was *The Spiritual Life of the Leader*. It was an inspiring and uplifting day that gave me much to think about. I drove out to Dinton Hall on a beautiful Spring morning - if you take the back road the scenery is absolutely stunning - I really welcomed a day away, to reflect on how our spiritual disciplines can feed and underpin our leadership roles.

During the day, one quote from Henri Nouwen really spoke to me. He wrote:

*It is not enough for leaders of the future to be moral people, well trained, eager to help their fellow human beings, and able to respond creatively to burning issues of their time. All of that is very valuable and important, but it is not the **heart** of Christian leadership.*

The central question is: Are the leaders of the future truly men and women of God, people with an ardent desire to dwell in God's presence, to listen to God's voice, to look to God's beauty, to touch God's incarnate Word and to taste fully God's infinite goodness?

There's a part of me that agrees very strongly with leadership that is grounded in this way. The reality is however that I struggle to get a balance between the inner and outer life - 'doing' and 'achieving' is such a part of our Western Culture.

After spending time thinking about my own leadership I was also conscious how important Henri Nouwen's reminder is for all of us in the body of Christ. Though we may not realise it, we all exercise leadership through the way we influence one another.

So looking ahead to 2017, my prayer is that we will continue to discuss what it means to be a church in mission and as we seek to reach out to others in the Kinson and Northbourne areas, we will also be committed to encouraging one another in our spiritual life, as we grow together in the year ahead.

Reverend Lee Shirvill

Team Rector - Kinson and West Howe Benefice

Team Vicar's Report

This time last year we were looking at the seeming unsurmountable prospect of having to raise £160,000 to replace the roof of the church centre but by God's grace and with a combination of local giving, grants from outside charities and our first ever Christmas Fair, we are only £7,000 short of the target having raised an amazing £153,550! The offer of a Diocesan loan whilst we raise the balance means that after years of waiting and unsuccessful repairs the church roof should be replaced this summer- Praise God!!! It's been truly amazing to see the way people from within the church community and beyond have all joined forces to make this a reality.

It has also been encouraging over this last year to see the relationships that are growing through the variety of groups that meet in the church centre and the transition of a small number to Sunday worship and our midweek life group. We continue to open the church centre to local community groups and the community café which had relocated here on a temporary basis last summer is now a regular fixture on a Wednesday morning.

We finished 2016 having once again having met our financial commitments, including our Parish share. We were also fortunate to have had some money in the Community Project so were able to employ a part time community worker. The position was on a year's contract which finished at the end of March '17. This has been a valuable time and we are truly grateful for the hard work from all involved. Many of the community project's activities have been running for a number of years and now seems like an ideal time for us to take stock of what we are doing as a church within the community, and to prayerfully discern how it fits into what we feel God calling us to do and be in the here and now with the people and resources that we have.

So as we look forward with anticipation to all that is yet to be and what God has planned for the future, we can look back with thanks for this past year. So much has been achieved in particular raising the profile of the church within our local community, getting on top of our finances and raising the money to fix the roof. I believe that all this is a stepping stone and foundational to where we go from here and what God has planned for the future at St. Philip's... and we can know that, with God, it's going to be good!

Praise: Thanking God for His continual provision.

Prayer: For the completion of the roof and for wisdom and discernment as we seek God's will and direction for the next phase of ministry here.

Goal for 2017: To restore the church centre

Reverend Christine Brooks
Team Vicar St. Philip's

Church Warden's Report

Looking back over the past year we praise and thank God for His continuing abundant blessings upon St. Andrew's. A few of the more memorable highlights were the visit to one of our May services by members of All Souls' Orchestra, our celebration of Her Majesty the Queen's 90th birthday, followed by an indoor 'street party', complete with bunting and magnificent cake (thank you so much, Summer!), and, last but by no means least, our memorable St. Andrew's Day service of Praise and Thanksgiving and Celebration of Community, when we gave thanks for the completion of the first phase of restoration work on our beautiful Church.

As this report is being written, work has started on refurbishment of the Church Centre and on the next phase of work in the Church. None of this could have been achieved without the support of so many, and without God's guidance and blessings. We are so grateful, too, for the many individual donations and for the generous support given by a number of Trusts.

It has been good to see encouraging growth in so many areas in our ministry, and of our presence within the local community and we pray for continuing guidance as we seek to further our witness here and to grow in grace and knowledge of the Lord. As we move into 2017 we strongly believe that the Lord has exciting things in store for us. The next phase of unpacking our mission and vision has begun as we look to explore together as a Church family what it means to be disciples of Christ in the community here in Kinson.

We continue to give thanks to our gracious God for His guiding hand in bringing Reverend Lee, Rachel and the family to St Andrew's. We offer thanks, too, to all those volunteers who continue to give so freely of their time and gifts to support and care for our Church and community.

Brian Phillips and Simon Wareham

In terms of the **Buildings and Churchyard** –

Fabric (Buildings) Report

During the past year we have completed much, for which we truly thank our Lord God. Work in the church has progressed very well – we have now fitted replacement carpet in the chancel area, wood flooring in the nave and an alarm system. The organ had to be moved to allow the laying of the new floor so we used this opportunity to service and retune the organ. The final phase of the plastering (vestry, chancel and arch) has now started (March 2017); as has the window refurbishment, fitting of new security grilles to the windows, and supply and fitting of a replacement Church outer door. Externally the rainwater drains have been checked and cleared of roots, and external drainage trenches are being installed around the church building.

Work on refurbishment of the Centre has recently started. We have had the flat roof felt replaced with better material and added extra rainwater drainage ducts. Work is ongoing with the installation of the gents and ladies toilets.

Unfortunately we were the victims of two break-ins and theft from the garden store. We have now installed a steel reinforcing plate to the outside of the door.

As always, I am very grateful to members of the Building Committee who have given up their time throughout the year attending meetings and carrying out numerous behind-the-scenes work projects whenever the need arises. "Thank you" Dave, Colin, David and Richard, and, although not on the Committee, to John Hull for his assistance with a number of projects.

Brian Phillips

Churchyard Report

This spring we have been blessed with a multitude of flowers around the churchyard and this has been testament to the great amount of work done by so many volunteers helping in many ways through the year.

In September we were very grateful to have a return visit from a team from LV= who carried out major clearance work around the car park and also cleared and re-painted around the historic box graves to the east of the church.

We also receive help with some of the mowing by monthly visits from the community payback team which is proving a rewarding partnership.

The Monday night gardening club made up of a dedicated band of green and 'not so green' fingered church members met from April to October and was able to not only keep on top of regular maintenance but also tackle more clearance of overgrown areas. Thank you to all of you (you know who you are!)

We continue to receive many positive comments about our care of the churchyard and are also able to respond more quickly to any areas of concern

Sadly we suffered from two break ins to the gardening equipment store during the year which resulted in a lot of extra work, inconvenience and cost. Please pray for security for our buildings and volunteers as they work around the churchyard.

We also had very a rewarding churchyard clear up day at the beginning of March when nearly 20 people gathered for a spring clean.

There are always jobs to do, both large and small. The mowing season is now upon us once again and anyone who can spare a few hours every week to guide one of our 'Easy start, self propelled' wonder mowers on their journey around the churchyard would be most welcomed.

Everything that is done is so much appreciated by the hundreds of people that visit family graves or the church. How we care for our beautiful church building and it's surroundings says so much about us as a community of believers.

Thank you especially to Colin Stephenson and Brian Phillips for their unending support and everyone else who has joined in the fun.

Praise: The glory of God's Creation

Prayer: For safety and security around our buildings.

Goal for 2017: To take more opportunities of talking to churchyard visitors.

Richard Crease

PCC Secretary

The PCC has met formally on six occasions over the past year, and has continued the pattern of a formal meeting every second month, alternating with informal prayer and fellowship gatherings. The work of the PCC continues to be supported by regular reports from our Rector and from the Committees and Steering Groups.

The PCC has discussed a wide variety of topics over the year, including –

- **Mission giving, including a CMS partnership**
- **Refurbishment of both the Church and the Centre**
- **Mission & Vision review: and a PCC commitment to the use of the Vine Project resource as a basis upon which to move forward**
- **Introduction of a regular monthly Family All-Age Service on the third Sunday**
- **Annual budget approval: and the encouraging payment in full of our Share!**
- **Adoption of Ministry Descriptions and Volunteer Agreements**
- **Adoption of Policies: and review dates**
- **Encouraging QA report on the work of the Foodbank**

In addition to our prayer and fellowship gatherings at the Rectory, the Reverend Lee and Rachel once again also hosted a PCC Christmas Social which was greatly enjoyed by us all – our thanks to them both for their generous hospitality.

Praise: God for His unfailing grace in continuing to pour out His blessings upon us .

Prayer: For God's guidance as we seek to discern His will for the work and witness of our Church.

Goal: That our Church will shine as a light within our community.

Jenny Phillips

Foodbank

GOD continues to steer us from one blessing to the next. Because of the present climate of tax credit cuts and continued benefit sanctions. We have had a big increase in large families following the successful implementation of the school lunch programme in July August and December for children who normally get free school meals in term time, but would have to go with out lunches during holidays. so far this year we have had only one low point when we had to buy food all the rest of the time our wonderful community have donated very generously indeed it is as though God has put the poverty of his people on everybody's heart.

Praise: For our very strong group of volunteers. Who are very hard working and loyal and ensure that everyone who comes to visit us is respected and loved while they are with us.

Prayer: Please continue to pray that god will bless the foodbank and all those who need to use us. It really does work

Goal for 2017: that we continue to support the community the best we can and that any project that we have will support the poor and needy and may help them get out of any situation they find themselves in.

Yours in Christ
Jon Fewtrell

Summerhayes Nursing Home Ministry

It doesn't seem true that I have been taking the Word of our Lord to Summerhayes now for nearly 12 years, having taken over the reins from Barry Kent. Obviously over that period of time, we have learnt that Residents have sadly passed away and gone to be with our Lord, but it has been a good Ministry for them and for me to learn more of our Lord.

Christmas is always the time when we have our Special Carol Service with our friends the Residents ending our Service with us partaking of Mince Pies and a cuppa. It is always nice to see the residents joining us for this Service and to know that two Parishioners of St. Andrews are there to join us – Maisie Pittwood and May Coombes.

I must again thank Joyce Hancock and Mike Gillett for their continued support as they keep me company every month to help bring this Service to Summerhayes. We Thank Reverend Lee for keeping us company when he can.

Praise: For the continued support that St. Andrews Team have with Tracy and her team.

Prayer: For continued Blessings on this Service.

Valerie Hollier

Lunch Club

2016 started on a high as we celebrated Joyce Middleton's and Eileen Kent's Milestone Birthday. Unfortunately, during January Sue Edwards stepped down from the Lunch Club rota and we sincerely thank her for her hard work.

In October, our first student arrived from Bournemouth and Poole College and what a find Chloe was, bright, bubbly, hardworking and likeable, we took her to our hearts.

Numbers varied for several reasons, but overall at the end of the year our numbers were up and our waiting list was down.

Praise: For Sue Edwards, Wednesday's Food Bank Team and our wonderful volunteers without whom we would dine on bread and water.

Prayer: For new volunteers to come forward, especially for the Kitchen.

Goal for 2017: To ensure everyone who comes finds God's love in abundance for them.

Paula Curtis

St Andrew's Toddler Group

The Toddler group is still doing well, our numbers are very good on both mornings, it is still popular with local people and the surrounding areas. Thanks to all the help from our volunteers we are able to provide a safe welcoming environment for everyone, including grandparents, parents and childminders. It was really good to have a small service in the church this year for Christmas which everyone enjoyed. Thank you to everyone who helps us including Sharron, Sue, Shirley, Anne June and Rachel Shirvill.

Praise: That we are able to keep the group running smoothly.

Prayer: For new volunteers and that the group will continue into the future.

Linda Bird

HOTS (Healing on the streets)

This ministry started on 4th April 2009 on Kinson green on Saturday from 11 to 12.30 and since the beginning we have prayed with over 400 people. The ministry started with two teams and went out on 1st and 3rd Saturdays in the month, but we now only go out once usually the 3rd Saturday. We have a small dedicated team of 7 and meet for prayer at St Andrews at 10.00 before going out.

Praise: God for all the amazing answers to prayer and the opportunity to share God's love and hope with the community of Kinson.

Pray: for more people to share in this ministry by either praying for us while we are out, or joining us on the green.

Goal for 2017: is to reach more people for God and have enough team members to cover both Saturdays.

Sharley Simmons

Messy Church

Messy Church is now in its second year. We continue to help entice families to discover and encounter Jesus as Lord and Saviour through fun, hands-on activities that explore the Bible and theological themes, whilst we remain faithful to Christ-centered foundation. This year we have focused upon discipleship, encouraging our families to get more involved with the worship and taking ownership of their church through serving. Our most recent MC addition is a prayer box; this gives individuals of all ages the opportunity to submit prayer requests.

We have begun to set a take-home challenge so families feel connected in their time away from MC. Also, each month we introduce a memory verse that carries through every area of MC, from the welcome to the closing farewell. Families are given an MC newsletter, including 'dates for their diary', the Bible memory verse, a take-home message/challenge, an easy family friendly recipe and any other announcements.

Praise: We thank God as over the last year we have enjoyed delicious meals, the messiest of messy crafts and many engaging God centred talks and worship. We have seen relationships build and a church family fellowship start to form. The number of attendees has also risen, hitting an all-time high in one month of c.90 attendees (not including our 20 plus volunteers). MC relies upon the servant-heartedness of its volunteers; the time, love and compassion they show is a credit to St Andrews.

Prayer: As we begin to introduce these new initiatives we pray for God's blessing upon them. MC requires more volunteers to provide discipleship to the growing number of attendees whom are increasingly open to the message of Christ. For God to give more guidance, inspiration and wisdom, so we may walk alongside our MC members, spurring them on toward faith in Jesus Christ.

Kelly Buckeridge

on behalf of the Messy Church Team

Women's Fellowship

Women's Fellowship continues to meet each week despite our dwindling numbers, so ladies do come and join us.

As usual our committee presented a very inspiring programme and we shared memories of holidays, favourite poems, books and music.

The word of our Lord was not forgotten as Julie and Kathleen led us through studies of the Parables and Characters of the Bible.

Outside interest was supplied by visits from the R.N.L.I., M.A.F., Fairtrade and Crumbs (a local catering company who train and employ people with learning difficulties).

Su Patterson revealed our artistic ability showing us how to make Christmas trees from bottle tops, a pastime enjoyed by most of us with pleasing and decorative results. Ann and Chris Osborn revealed the delights of Messy Church and we were once again entertained by the choir from Christ the King Primary School.

We must not forget our trips to the garden centres and how much we enjoy the sense of fellowship between us all. We share our problems, sorrows and joys, love and support for each other.

Praise: For the Women's Fellowship and all it means to us.

Prayer: That we shall always know the love of God.

Goal for 2017: To continue as a fellowship and grow in numbers.

Joyce Budd

Bible Study Groups

There are a total of 5 Bible Study/Home Groups that meet each week in the parish. All our groups are centred around God's Word and places offering pastoral care for members, prayer and fellowship. Generally, each group selects its own bible based material as a source of focus based on the needs of the group. Our groups are also committed to joining the wider church when there is a special focus throughout the year.

Thursday Bible Study

The Thursday Bible Study continues to be a blessing to around a dozen folk who come each fortnight. It is a lively group and it is great that everyone is so at ease with each other that they feel free to share what the Bible passage is saying to them. We have followed the gospel of Mark and more recently *Discipleship Explored* (which was the sermon series). After Easter, we will be looking at the individual Disciples.

Praise: That the members who come look forward to the studies.

Prayer: That the group will continue to be a blessing and that new members will want to join us.

Goal: That God will guide us in choosing and leading the studies, so that all members will grow in faith.

Ann and Chris Osborn

Church Flowers

As I write this, Mothering Sunday and the wedding season will shortly be upon us, and the Flower Team will again be kept very busy. We're delighted to welcome Mary Meyrick to our tiny team and we do thank her for her offer to join us. Thanks, too, to Judy, who helps out whenever she's here – and of course a very big 'Thank You' to Mary Horder for her continuing generosity in providing flowers and in cheerfully giving so much of her time throughout the year.

Praise: God for the beauty of His creation, and in particular for the flowers with which we're blessed.

Prayer: That all that we do will enhance people's sense of peace and beauty as they come into our Church.

Goal: To be able to welcome more to the Flower Team – please!

Jenny Phillips

Worship & Prayer

The PCC is keen to offer a range of services during the week and over the course of the year, that our community find both beneficial and spiritually fulfilling. For example, prayer days and mid-week Communion provide a quiet, intimate and reflective environment for worship whilst opportunities are provided for people to engage in more contemporary worship such as that provided by our corporate gatherings on Sunday at 9:30am.

This year we have been successful in welcoming more families into our church on Sunday mornings. In addition to our Sunday gatherings, Messy Church also enables us to welcome new families to St Andrew's every month that would not otherwise be part of our church community.

All are welcome to attend our regular services. At the time of writing this report there are 118 parishioners on the Church Electoral Roll, 37 of whom are not resident within the parish. 9 names were added during the year and 3 removed either through death or because they moved away from the parish. The average weekly Sunday attendance, counted during October, was 85, but this number increased at festivals over Easter (129) and Christmas services (329) across 24th & 25th of December.

As well as our regular services, we enable our community to celebrate and thank God at the milestones that mark our journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 7 baptisms, 9 weddings and held 16 funerals in our church this year and were responsible for conducting 5 services at a crematorium.

Pastoral Care

Some members of our parish are unable to attend church due to sickness or infirmity. Reverend Lee, with the support of LLM Lesley Blythe and our team of LPA's have visited all church members who have requested it to offer prayer support and communion at their home or in hospital. St Andrew's is blessed to have 5 Lay Pastoral Assistants and 1 Licensed Lay Minister, who share in the pastoral care of members of the church family as needed.

Monthly Lay led Services continue to be held at Summerhayes residential home in Kinson and Templeman residential home in Northbourne.

Deanery Synod

Two members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church.

Mission & Evangelism

Helping those in need is a demonstration of our faith. To that end we continue to be committed to serving local members of our community experiencing financial hardship. Our Foodbank, operated in association with Trussell Trust continues to meet the needs of local families and has given out a total of 15,737 meals during 2016.

We are also committed to supporting those who are called to share the good news in places beyond our local community. From our funds raised in 2016, we have committed £1,000 to the CPAS 'Ventures' programme to assist them in their ministry to children aged 8-18. £500 to the Dorset Historic Churches Trust in lieu of us missing the Ride and Stride! We have also committed £2,000 to CMS in support of Alan and Lex, who commence their overseas assignment in the latter half of 2017.

The Church Building & Church Centre

We are very excited that we are now able to open our historic church throughout the week for private prayer and reflection. The church is also now used every Sunday for corporate worship, thanks to the generosity of church members, community supporters, Erskine Muton, the Dorset Historic Churches Trust and The Talbot Village Trust.

Restoration was conducted throughout the latter half of 2016 which has seen the majority of crumbling plastering restored, new oak flooring laid, complete re-installation of new central heating system including two new boilers, new electrics laid throughout and new audio and visual equipment installed.

Further funding and generous donations mean that we can complete the restoration process in 2017 with windows repaired, new external doors fitted and trenching to provide a dry zone around the perimeter of the church.

The kitchen in the Church Centre continues to meet stringent health and safety requirements and allows us to continue the weekly Lunch Club for over 55's. 66 people regularly attend at our luncheon club, 17 of whom are parishioners.

During the week the Centre is used by our toddlers group on Mondays and Wednesdays during school term. Up to 20 children and their carers have been regular attenders throughout 2015.

There is now funding in place to make good the Church Centre Complex roof in 2017 and attend to other improvements, including the upgrade of our public toilets and provision for more storage in meeting room two and the Venue.

Financial Review

The 2016 financial year for St Andrew's has been characterised by another year of significant blessing. I rejoice that God has continued to supply all of our monetary needs and has enabled us to do huge amounts in terms of ministry and in terms of building work, principally in the main church building. All of this work would not have been possible without the ongoing support of those who very generously give on a regular basis through our Sunday offerings, through payments direct to the bank and through the Gift Aid rebates that we receive from HMRC. Additionally, we have also been very generously supported by

various donations from external parties such as the Erskine Muton Fund, Talbot Village Trust and the Dorset Historic Churches Trust, to name but a few. To coin a phrase from St Paul, "Again I say, rejoice!"

The audited year-end accounts are contained within the wider report and they supply the high level picture of St Andrew's financial position. However, I would like to highlight a number of key points:

- 2016 year-end shows a deficit of £14,559 compared to a surplus of £14,136 for 2015. However, the 2016 figure has arisen as a result of some £30,000 of our own funds that we have spent on the church refurbishment project. All of these expenditures were discussed in detail at PCC and have contributed to the superb state that the building is now in.
- Overall income for 2016 from direct giving, our principal source, was £40,725, marginally up on the 2015 figure of £40,555 but in the current economic climate this is very encouraging.
- Overall expenditure for 2016 is virtually twice that in 2015, £242,397 against £121,552, however, when the church refurbishment costs are removed from these figures, the figure shows a reduction on 2015, this arises mainly from savings on administrative costs.
- Once again in 2016, St Andrew's paid its Parish share of £42,785 (up 21.2% from £35,290 in 2015) in full. We continue to pay this contribution to diocesan expenses monthly by direct debit, which is very good for the diocese's cash flow.

The PCC Finance Committee meets regularly to carefully monitor all financial matters facing the church and they diligently scrutinise the flow of funds into and out of the parish's bank accounts. The committee then reports monthly to PCC as to our financial position and highlights any matters for their consideration and oversight. New procedures have also been put in place to enable groups such as Lunch Club, Messy Church and the Food Bank to manage short term cash expenditure in an easy and controlled fashion.

Finally, in my first report as incoming Treasurer, I must firstly record, on behalf of the PCC and the church as whole, our debt of gratitude to Sarah Davis who stepped down as Treasurer at the end of 2016. She has worked tirelessly over the last few years to ensure that the finances of St Andrew's, over her time in the role, have been turned around from a very precarious state to one of stability and good health. This has not been an easy task and for this we should all be very grateful. Secondly, I must also record my thanks for the very hard work put in by two other stalwarts of the finance team; Terry Cockerill who dutifully counts and banks all the money that is paid in from the various sources and Janette Rich who diligently records every transaction we make as a church and who manages the payment of all of our bills. Their contribution to the successful management of our finances is immense and again we should all be very grateful.

My prayer is that our good and gracious Lord continues to bless us with the resources we need to meet our commitments and to continue to promote the work of the Kingdom in this community and in the wider world. I also pray that he will continue to give the finance team and the PCC the wisdom required to be good stewards of that which he has entrusted to us.

Simon Wareham
PCC Treasurer

Reserving policy

As at the end of 2016 our main bank accounts had the following balances:

- CAF Cash Main – used for all normal activities - £13,901.54
- CAF Cash Building Fund – all building related monies - £ 2,996.08
- CAF Cash Food Bank – all Food Bank activities - £ 7,192.01

Additionally, there is our reserve account at Lloyds bank which at the year-end had a balance of £4,691. As indicated in last year's Treasurer's report it is the PCC declared policy to hold a reserve balance of 3 times our parish share which, at 2017 share levels, would equate to £11,408. This means that currently we are £6,717 short of our intended level. The Finance committee and PCC are mindful of this and will work during 2017 to build this reserve to the intended level. However, during 2016 action on this has been made more difficult as we have been experiencing significant difficulties with Lloyds Bank accessing these funds. This issue is now nearly resolved and the reserve fund will be transferred to another provider in the near future.

It is not the PCC's intention to accumulate funds for accumulation's sake, that is not appropriate, however, as good stewards of God's resources, it is necessary to exercise a degree of prudence and this is the sole purpose of this reserving policy.

Simon Wareham
PCC Treasurer

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular we want to mention our Elected Churchwardens, Brian Phillips and Simon Wareham along with Dave Aston, who was elected by PCC to assist them.

Sarah Davis stepped down as Treasurer at end of 2016 and we thank her so much for the leadership, professionalism and commitment to a mission shaped, Christ-centred approach to overseeing our financial commitments during her tenure.

In addition to those who exercise leadership on the PCC and those who volunteer in the parish office, it would be impossible to connect with our community as we do were it not for the many volunteers who give up their time each week. From leading Bible Study Groups, keeping the churchyard in good order, assisting in various ways during Sunday worship, on sub-committees, volunteering at the Lunch Club, conducting services in local nursing homes, helping at Toddler Group, offering Pastoral Care and supporting the work of the Foodbank are just a few areas that rely heavily on volunteers.

There are too many people to name individually, but on behalf of the PCC we say 'thank you' and 'God bless you' for all you do in supporting the mission and ministry of St Andrew's, Kinson.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of the incumbent (Team Rector), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for collaboratively deciding on matters of general concern and importance to the parish including deciding on how the funds of the PCC are spent to advance and sustain mission and ministry.

The full PCC met six times during 2016 with an average level of attendance of 87.5%. Given its wide responsibilities the PCC has a number of committees dealing with a particular aspect of parish life.

These committees are responsible to the PCC and report back with minutes, which are received by the full PCC and discussed as necessary, considering and approving recommendations submitted. Sub-Committees currently meeting in the parish are: Worship Team, Buildings Committee, Pastoral Care Team (including LPA's), Finance & Stewardship Team, Messy Church Team, Foodbank Steering Committee.

Administrative Information

St Andrew's Church is situated in Millhams Road, Kinson, Bournemouth. It is part of the Diocese of Salisbury within the Church of England. The correspondence address is Church Centre, St Andrew's Church, Millhams Road, Bournemouth, BH10 7LN. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity currently registered with the Charity Commission.

PCC members who have served at any time from 1st January 2015 until the date of this report are:

Ex Officio members:

Incumbent: The Reverend Lee Shirvill

Team Vicar: The Reverend Christine Brooks

Licensed Lay
Minister: Ms Lesley Blythe

Wardens: Mr Brian Phillips, Mr Simon Wareham

Secretary: Mrs Jenny Phillips

Treasurer: Ms Sarah Davis (until 31 December 2016)

Parish
Administrator: Mrs Rachel Turner-Smith

Elected Members:

Mr Dave Aston, assistant to Church Wardens (from April 2016)

Mr Richard Crease, representative on Deanery Synod

Mr Rob Curtis

Mr Pete Smith

Mr Chris Buckeridge

Mrs June Saul

Ms Sarah Davis, representative on Deanery Synod (until April 2015)

Mr Steve Griffiths

Mrs Janette Rich

Mrs Jenny Phillips

Mr Jon Fewtrell, representative on Deanery Synod (from April 2015)

Mr Andy Field

Mrs Linda Hodgetts

Mrs Elizabeth Neal

Mr Chris Self

Members retired in April 2016:

Mr Chris Self

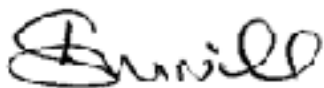
Mrs Linda Hodgetts

Mr Andy Field

Ms Sarah Davis retired as Deanery Synod representative - APCM April 2016

Ms Sarah Davis retired as Parish Treasurer - 31 December 2016

Approved by the PCC on 16 of April 2017 and signed on their behalf by the Reverend Lee Shirvill (PCC Chair).

A handwritten signature in black ink, appearing to read 'Shirvill', written in a cursive style.