

**Dewsbury**  
**Church of The Nazarene**

**Board of Trustees' Report  
and Financial Statements  
For the Year Ended  
30 September 2016**

**Dewsbury Church of The Nazarene**  
**Board of Trustees' Report and Financial Statements**  
**For the Year Ended 30 September 2016**

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**Dewsbury Church of The Nazarene**  
**Report of the Board of Trustees for the year ended 30 September 2016**

The Board of Trustees presents its report and financial statements for the year ended 30 September 2016.

**Reference and Administrative Information**

Charity name:	Dewsbury Church of The Nazarene
Charity Registration Number:	1164147
Principal Address:	Adams Road, Dewsbury, WF12 8AE

**Board of Trustees (as at 30<sup>th</sup> September 2016)**

Rev. Colin Duffy (Chairperson)	
Mr Chris Bean (NYI)	(reappointed: 14/02/2016)
Mrs Sandy Birkinshaw (NMI)	(reappointed: 07/02/2016)
Mr Steve Prescott	(reappointed: 14/02/2016)
Rev Ken Prescott	(appointed: 14/02/2016)
Mrs Gwen Prescott	(appointed: 14/02/2016)
Dr Steve Birkinshaw	(appointed 28/10/2015)
Mr Joseph Prescott	(appointed 28/10/2015)
Miss Sandra Tebb	(appointed 28/10/2015)
Mrs Alexandra Bean	(appointed 28/10/2015)

The Chairperson is ex officio by virtue of his/her office as Pastor of Dewsbury Church of The Nazarene and the NYI, NMI and Children's Ministry representatives are also ex officio by virtue of their office within the Church.

**Holding/Custodian Trustee**

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

**Website:** [www.dewsburnazarene.org](http://www.dewsburnazarene.org)

**Bankers:** Yorkshire Bank, 46 Market Place, Dewsbury, WF13 1DN.

**Independent Examiner:** Howard Ross, 40 Ullswater Avenue, Dewsbury, WF12 7PW

**Dewsbury Church of The Nazarene**  
**Report of the Board of Trustees for the year ended 30 September 2016**

**Structure, Governance and management**

**Structure and Organisation**

The charitable incorporated organisation (CIO) was set up on 28<sup>th</sup> October 2015 with registration number 1164147.

**Trustee Appointments**

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and his/her position is reviewed after two years and then every four years after that.

The remaining Trustees are elected annually or every two years by the members of Dewsbury Church of The Nazarene at the annual general meeting held in February each year.

**Governance and Wider Network**

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

**Risk Management**

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

**Objectives and Activities**

**Charitable Objectives**

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

**Public Benefit**

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

**Dewsbury Church of The Nazarene**  
**Report of the Board of Trustees for the year ended 30 September 2016**

**Objectives and Activities (continued)**

**Review of the Year**

The aims for the year included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of The Nazarene.
- Work with children and young people to promote the Christian faith and provide local social benefit.
- Continuation of weekly meetings for those retired/flexible workers in the local area.
- Continuing to develop links with the local community
- Continue to partner with and make the church building available to local community groups.

Significant activities during the period include:

- Weekly worship services conducted by Pastor Colin Duffy. A Sunday school for children operates during part of the weekly service.
- Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop both spiritually, socially and individually.
- Weekly meetings for spiritual and personal development, growth and education.
- Organising a community fun day.
- Provision of the building for community activities.
- Visitation of both members and others in the local community in times of need or by request.
- Availability for weddings and funerals and other services of significance.

Achievements during the period include:

- Continued growth of the membership and attendance at the church and of their spiritual and personal development.
- Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.

**Volunteers**

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of the charity without whom the substantial work of the charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Dewsbury Church of The Nazarene.

**Dewsbury Church of The Nazarene**  
**Report of the Board of Trustees for the year ended 30 September 2016**

**Financial Review**

**Reserves**

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings.

**Financial Review of the Year**

The charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building and through the tithes, offerings and donations received.

The receipts and payment account shows that there was a net decrease in cash funds during the year of £9456.90. This was primarily due to the relocation costs of a newly appointed pastor.

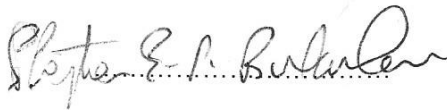
**Plans for Future Periods**

The Board of Trustees meets on a monthly basis to plan and look to the future of the charity.

**Declaration**

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on 19/02/17.



(Current Treasurer)



(Current Chairperson)

**Dewsbury Church of The Nazarene**

**Independent Examiners Report to the Trustees for the year ended 30 September 2016**

I report on the accounts for the year ended 30 September 2016, which are set out on pages 6 to 9.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner *HOWARD ROSS*



Relevant professional qualification(s) or body (if any)

Address *40 ULLSWATER AVE*

Date *DEWSBURY*

*18/July/2017*

*WFR 7PW*

**Dewsbury Church of The Nazarene  
Receipts & Payments Account**

		Unrestricted Funds			
		Year Ended		Year Ended	
	Note	30 September 2016		30 September 20__	
		£	£	£	£
<b>Income</b>					
Offerings		29,233.17			
Gift Aid Tax Received		3,016.25			
Rents Received	1	5,906.56			
Gifts to Church		3,634.97			
Event Income		41.60			
Activities Income	2	1,052.69			
Other Income	3	1,200.72	44,085.96		
<b>Expenditure</b>					
Pastor's Salary		13,170.92			
Council Tax – Manse & Church Flat		1,064.68			
TV Licence		145.50			
Child Sponsorship		638.00			
Water Rates – Church & Manse		698.69			
Minibus		2,355.93			
Activities Expenditure		646.95			
Cleaning		4,478.65			
Maintenance & Repairs	4	1,664.77			
CCLI License		467.92			
Church & Manse Insurance		2,658.12			
Gifts Paid Out/Special Offerings		2,181.39			
Gas & Electricity - Church		5,251.98			
Gas & Electricity - Manse		710.00			
Pastoral Expenses		10,045.29			
District Budgets		4,560.00			
Catering		251.92			
Other Expenditure	5	2,552.15			
			53,542.86		
<b>Net Balance for the Year</b>			<b>(9,456.90)</b>		
<b>Balance Brought Forward</b>			<b>31,013.69</b>		
<b>Balance Carried Forward</b>			<b>21,556.79</b>		



**Dewsbury Church of The Nazarene**  
**Assets and Liabilities as at 30 September 2016**

	Note	2016	20__
		£	£
<b>Cash Funds</b>			
Bank account	21,556.79	21,556.79	
Total Funds Held		<b>21,556.79</b>	
<b>*Property</b>			
Church Building (inc. Flat)^		1,200,000.00	
Manse^		110,000	
<b>Minibus^</b>		12,000.00	
Total Assets		1,322,000	
<b>Current Liabilities</b>			
	0.00		
<b>Long Term Liabilities</b>			
	0.00		
Total Liabilities		0.00	
<b>Net Assets</b>		<b>1,322,000</b>	
<b>Represented By:</b>			
<b>Funds</b>			
Unrestricted Fund		<b>1,322,000</b>	

\*All interests in Real property are held in the sole name of the Church of the Nazarene British Isles South District as Holding Trustee on the Model Trusts  
Company No: 7028764. Charity No: 1133336

^Approximate valuations.

**Dewsbury Church of The Nazarene**  
**Notes to Accounts for the Year Ended 30 September 2016**

<b>Note 1</b>	<b>Year Ended 30/09/2016</b>	<b>Year Ended 30/09/20__</b>
<b>Summary of Rental income</b>		
Rent - Caretech	1,060.00	
Rent – Stanley’s Project	1,935.00	
Rent - Circles	890.00	
Rent – Church Flat	2,021.56	
<b>Total</b>	<b>5,906.56</b>	

<b>Note 2</b>	<b>Year Ended 30/09/2016</b>	<b>Year Ended 30/09/20__</b>
<b>Activities Income</b>		
Gifts Received	698.19	
Weekly Subs & Tuck	354.50	
	<u>1,052.69</u>	
<b>Activities Expenditure</b>		
Children’s Ministry	<u>646.95</u>	
	<u>646.95</u>	

<b>Note 3</b>	<b>Year Ended 30/09/2016</b>	<b>Year Ended 30/09/20__</b>
<b>Summary of Other Income</b>		
Refunds	667.32	
Magazine Subscription	8.80	
Child sponsorship	522.44	
Dividends	2.16	
<b>Total</b>	<b>1,200.72</b>	

<b>Note 4</b>	<b>Year Ended 30/09/2016</b>	<b>Year Ended 30/09/20__</b>
<b>Summary of Repairs</b>		
Manse repairs	538.43	
Church flat repairs	47.46	
Church maintenance	592.76	
Boiler maintenance & repairs	277.44	
Fire extinguisher check	208.68	
<b>Total</b>	<b>1,664.77</b>	

**Dewsbury Church of The Nazarene**  
**Notes to Accounts for the Year Ended 30 September 2016**

<b>Note 5</b>	<b>Year Ended 30/09/2016</b>	<b>Year Ended 30/09/20__</b>
<b>Other Expenditure</b>		
Visiting Speakers	499.35	
Sundry Items	964.49	
Office Expenses	1,025.11	
Magazine Subscription	13.20	
Churches Together	50.00	
<b>Total</b>	<b>2,552.15</b>	