



THE PARISH OF
CHANDLER'S FORD

Annual Report and Accounts of the Parochial Church Council for the year ending 31 December 2016

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1. Letter from the Vicar

Ian writes:

Our God is loving and faithful. He calls us to walk with him in faith as we journey through the challenges and changes of life, both as individuals and together as a faith community. 2016 has been a year of great change, particularly staff change in the parish, but in the midst of all these changes we have seen God at work as we serve both Him and our local community.



It has been exciting to see the work with children and young people continue to grow and develop. In addition to children's groups on Sunday, Praise and Play, Little Stars and Super Stars meet during the week, providing fun for children and an opportunity for parents and carers and helpers running the groups to chat and get to know one another. Our young people's groups Fuse and Ignite had times away together getting to know one another better and building relationships with God. This year's Holiday Club saw over 90 children having fun and learning about God's love for them.

Activities for adults are varied and popular and include Holiday at Home, Beacon Café, Film Nights and Afternoon Guild, as well as regular Men's and Women's breakfasts, meeting the needs of those in the local community, as well as our church members.

There have also been many memorable events and services over 2016. We had fun together on a gloriously sunny day at the Parish Day Out in Netley. At the *Great British Send Off*, we said goodbye to the Barkers and the Chases, as well as commemorating the Queen's ninetieth birthday, with a summer party, complete with bouncy castle and sumo wrestling. Christmas was celebrated in the parish with nearly 1,300 adults and children attending our services.

Over the year we had a number of key staff changes in the parish. We said goodbye to May Barker and Ben and Laura Chase and their families, as they moved on with our love and huge thanks for their ministry amongst us. Barbara Dobson retired as churchwarden after eight years of faithful service. Sue Frane retired on the appointment of Suzie Pavitt as our new Parish Administrator. In the autumn, it was announced that Sheena Williams was leaving us to become Priest in Charge of the parish of North Stoneham and Bassett in early 2017 and we will greatly miss her ministry here in the parish. And people joined us. In the summer, we welcomed Tony Palmer as our new curate and his wife Ruth and their children. Georgia Jenkin joined the parish as our full time Children's Minister in September.

Our distinctive parish logo is helping us to establish a stronger parish identity with Chandler's Ford and our new website, launched last summer, will help us communicate all that we offer as the parish to those enquiring about us, our worship and activities.

So I hope that you are encouraged by all that has happened in 2016 and the faithfulness of God to us in so many ways. I am and I look forward to seeing what God has planned for us in 2017. It is such a privilege to minister in a parish with so

many people who are using their gifts and serving Jesus Christ in so many different ways. Thank you!

I commend this report to you!

Every blessing

I am,

'Your kingdom is an everlasting kingdom, and your dominion endures throughout all generations. The Lord is faithful to all his promises and loving towards all he has made.'
(Psalm 145:13)



2. Parish Mission Action Plan Outline 2015 – 2018



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Introduction

This outlines the next stage of our Parish Mission Action Plan (pMAP), following on from its initial launch in 2015. It covers a brief review of progress in 2016 and the plan for 2017.

Our diocese has four shared strategic priorities for mission:



1. We grow authentic disciples
2. We re-imagine the Church
3. We are agents of social transformation
4. We belong together in Christ

Our plan focuses on two of these priorities, namely priority 1: We grow authentic disciples, and priority 3: We are agents of social transformation.

Importantly, this plan reflects our **priorities** for mission. Much good mission work will continue within the parish that is not mentioned in this plan. Over the 3 years cycle of the plan, it has been and will continue to be regularly reviewed at PCC meetings and modified if necessary. Objectives that are shown with an asterisk also feature in our wider Deanery Mission Action Plan. Our pMAP will be comprehensively reviewed and a new plan launched in 2018



We commend this plan to you. Please pray, as we go forward under the guidance of the Holy Spirit, that this plan might help us better to bring the Good News of Jesus Christ to our community here in Chandler's Ford and beyond (See Matt. 28:16-20).

Ian, Sheena and the PCC



Strategic Priority One: We grow authentic disciples

Objective: To promote authentic discipleship and prayer across all age groups within the parish

What we achieved in 2016

- Continued the annual pattern of time away for Fuse and Ignite groups
- Parish Quiet Day for autumn
- Raising the profile of Home Groups in the parish

Aims for 2017

- Explore running a local theology course to address issues of faith in a deeper way
- Explore feasibility of taking primary aged children away for a residential
- Course for newcomers
- Develop a parish welcome pack
- Sermon series on prayer
- Publicise existing opportunities for prayer
- Reviewing our weekly services
- Developing ongoing relationships with baptism families
- Comprehensive review of disciple-growing activities in the parish, with a view to prioritizing for a new plan in 2018



Strategic Priority Three: We are agents of social transformation

Objective 1:

To be agents of transformation in our schools

What we achieved in 2016

- **Schools' work:**
- Now taking assemblies in all primary education state schools in Chandler's Ford
- Enlarged school assembly team
- Increased school visits to our churches



Aims for 2017

- Develop wider relationships with selected primary schools
- Developing relationships with our secondary schools
- Comprehensive review of parish activities involving social transformation, with a view to prioritizing a new plan in 2018



Strategic Priority Three: We are agents of social transformation

Objective 2:

To be agents for transforming the lives of people including the vulnerable and the lonely in our parish and beyond

What we achieved in 2016

- Continuing to support and resource CTCF mission activities (e.g. Street Pastors, Eastleigh Basics Bank, Asda Chaplaincy)*
- Development of ecumenical workplace chaplaincy in Chandler's Ford
- Fairtrade: develop a wider group of volunteers for support
- Continuing to offer courses within the parish, such as marriage and parenting courses*

Aims for 2017



- Evaluate impact of ARK*
- Evaluate impact of Beacon Café



- Explore greater parochial involvement with Solent Credit Union
- Explore involvement in ecumenical business chaplaincy in Chandler's Ford
- Continuing development of ecumenical workplace chaplaincy in Chandler's Ford
- Continuing to offer marriage and parenting courses above*
- Comprehensive review of parish activities involving social transformation, with a view to prioritizing for new plan in 2018



*Relates to Deanery Mission Action Plan

3. Our values

Jesus said the first commandment is ‘Love the Lord your God with all your heart and with all your soul and with all your mind and with all your strength. The second is this: Love your neighbour as yourself.’ (Mark 12: 30-31)

Therefore as a parish we aim to:



1. Love God

- know and worship God.
- be Christ-centred in all we do, growing in faith and rooted in God's Word.
- seek God's will for our lives, guided by the Holy Spirit.
- be committed to prayer, individually and corporately.

2. Love one another



- be a vibrant all-age church family, characterised by creativity, thankfulness and joy.
- as family, seek unity and honour diversity in worship.
- be a community characterised by forgiveness, healing, restoration, acceptance, care and love.
- offer generous hospitality, welcome and friendship to all.

3. Love Chandler's Ford

- encourage, enable and equip people for service and mission.
- share the Good News of Jesus with those we meet, both by our actions and words.
- be agents of social transformation, making a difference by joining in the building of God's kingdom in Chandler's Ford and beyond.

Our parish is



Guardians of Ancora Holiday Club



Fun night out!



Happy 90th birthday, Bill!

4. Ministry team

In 2016, the clergy team of Ian, Sheena and Christine met regularly for prayer together during the week. They were also joined by Ali, and later in the year by Tony and Georgia. Anyone is welcome to join us for Morning Prayer and for details, please contact Ian. Sheena and Ian met regularly for meetings. Throughout the year, we had regular clergy wardens meetings. We started a new pattern of weekly Parish Team meeting where clergy and staff meet to discuss parish operations, share and pray together. Once a month, this meeting is also attended by our churchwardens and LLMs (readers).



We are very blessed in this parish by having three retired priests, who generously give of their time, leading some of our services. We would like to thank the Revd Canon Peter Doores for also conducting funerals when the clergy have been stretched. Also, we want to thank the Revd Andrew Williamson for his ministry, particularly at the 8.00am Holy Communion and the Thursday 10.00am Holy Eucharist. In early summer, the Revd David Boutflower and his wife Lyn moved into Chandler's Ford; David now has Permission to Officiate from Bishop Tim and we look forward to his ministry amongst us.

We started the year with three ordinands training with us, who made a huge contribution to the services and activities of the parish in many different ways.



However, in June we said a parish good-bye to May Barker and Ben Chase and they were ordained deacons by Bishop Tim at Winchester Cathedral on 3rd July. May is now curate at All Saints, Southbourne, and Ben is curate at St John's, Hartley Wintney, and we wish them every blessing in their ministries ahead. On the same day, Tony Palmer was ordained deacon and we welcomed Tony as our new curate, his wife Ruth, and children Elijah, Eponine and Jubilee to the parish. They have settled into the parish and Tony has settled well as curate and leader of church@four. Ali Hill continues to train for ordained ministry at St Mellitus College, London, as well as being our part-time Parish Discipleship Co-ordinator. We want to thank the church@four leadership team for all their hard work in leading church@four.



We continue to thank God for our Licensed Lay Ministers (LLMs, formerly known as readers), Pauline Lewis, Rob Hayter and Gina McCausland, for the wide range of ministry and support that they carry out in our parish, and their wise counsel. Adrian Nance continued his LLM training in the parish and in October was licensed by Bishop Tim at a special service held at Winchester Cathedral. Adrian was licensed into the Deanery of Winchester and we wish him God's blessing as he begins a new ministry as an LLM.

Paul Smith, our Youth Minister, and Laura Chase, our part-time Children's Minister, continued to have a huge impact on our youth and children's ministry in the parish.

Laura left us in May, prior to Ben's ordination, and we wish to thank her for her immense contribution to the development of children's ministry in the parish. We would like to thank both Laura and Paul for their inspiration, their enthusiasm and their support of all those involved in ministry with young people across our parish and schools. Georgia Jenkin joined us as full-time Children's Minister in September. It is great to have a very gifted Children's Minister with us and she has settled well into her role in the parish. The Children's and Youth Minister reports are to be found on pages 14–20.

Clergy have additional responsibilities not directly associated with the parish. Ian is a member of Diocesan Synod and of the Eastleigh Deanery Standing Committee. Sheena is a member of the diocesan reader training team, now part of the diocesan School of Mission. Also, she is a doctoral student at the University of Winchester. Christine continues to be Scout Chaplain in Chandler's Ford and is on the Hospital Chaplain 'on call' rota for the Winchester and Basingstoke NHS Trust.

After eight years, Barbara Dobson retired as churchwarden with responsibility for St Boniface and we wish to express our huge thanks to Barbara for all that she has given to the parish during this time. Being a churchwarden in a large parish is very demanding and Barbara has faithfully and very effectively served the parish during her tenure. Anne Davies was re-elected as churchwarden with responsibility for St Martin in the Wood and Una Barter was elected as churchwarden with responsibility for St Boniface. Our churchwardens, deputy wardens and assistant wardens continue to give a great deal of time to the parish, a lot of which is unseen in the background, and our warm thanks are expressed to them for their time, commitment and expertise.

Our Administrator, Sue Frane, finally retired in May and we wish to express our thanks for her work in the office over the years. Her successor, Suzie Pavitt, has settled into the role and appears to be coping well with the demands of being Parish Administrator here!

The lay pastors, co-ordinated by Ann Brew, have quietly given much care to many people across the parish. Though focused towards those bereaved, their work also encompasses other pastoral situations. During the year, some lay pastors have faithfully visiting the housebound and made hospital visits. Our baptism lay pastors have effectively helped families in their baptism preparation. We wish to thank all our parish lay pastors and those who have retired as lay pastors in the last year. Christine Whitehead has been directly involved in supporting our lay pastors and looking at how we can support them and train up more people for this important ministry.

The home communion visitors have regularly visited private homes and Challoner House (monthly) in the parish. Recently, we have been taking a monthly service at Valley Lodge Care Home, co-ordinated by Christine. These areas of ministry are very important as the church goes out to those who can no longer join us for worship and communion and also acts as a witness too.

The St Martin's Carers' Scheme continues, under the oversight of Joy Barnard and Jean Nolan effectively co-ordinates the Contact Scheme for worshippers at the 10.00am service at St Boniface. We thank both Jean and Joy for their work.

Ian, Sheena and Christine wish to express their thanks to all who are involved in pastoral ministry in the parish.

5. Achievements, performance and work of the Parochial Church Council

Achievements and performance

The number of people on the electoral roll at the APCM was recorded as 359. The parish completes and returns an annual return form for the diocese, as part of the process of compiling national church statistics.

	2014	2015	2016
Baptisms	62	53	53
Number of couples married in church	5	12	17
Funeral services in church	29	27	22
Funerals at crematorium	24	16	14
Easter Day communicants	372	320	299
Easter Day Worshippers	467	414	366
Communicants on Christmas Eve/Day	393	438	431
Worshippers on Christmas Eve/Day	1216	1290	1300

The average Sunday attendance was 260 adults and 37 children

An overview of PCC business this year

PCC meetings were very well-attended throughout the year. At each meeting, the treasurer provided a monthly review of income against expenditure and kept members up to date with the financial position of both open and restricted funds. The sub-committees also present minutes and reports of their work.

Safeguarding Officer Gloria Brown gave six-monthly updates and presented policies to the PCC for revision/approval. There are currently 80 people with a DBS clearance certificate. Six people have been cleared since the last APCM. The PCC has five policies in red binders at the back of both churches: Child Protection Policy, Policy for Transporting Children, Vulnerable Adults Policy, and a Drug and Alcohol Policy. These policies are also available on the parish website www.parishcf.church. The Policy for the Employment of Ex-Sex Offenders is kept in the parish office.

In January, the PCC gave further consideration to the health and safety issue of people over 80 working in the kitchen. Linda Read had spoken with the people affected and stated that advice from our insurers was that this affected anyone over 80 carrying out work in the church and this matter would be given further consideration. New staging had been purchased for use with the sound desk at St Boniface and the remaining sections were stored in Winchester room for use by church groups. PCC received updates from various actions relating to the Parish Mission Action Plan and resolved to recruit a full-time Children's Minister.

In March, the vicar gave some feedback on actions and ideas which had arisen from the *Leading your Church into Growth* course and the PCC Away Day. PCC received a comprehensive document prepared by the Mission Committee, covering activities, outreach and mission in the parish. It was decided to suspend the Xplorers group at

St Boniface 10.00am Holy Communion, due to the low numbers of children attending this service. Further consideration was given to the problem of providing more space for the church@four service, with a move to St Boniface being the preferred option.

In May, outgoing Children's Minister Laura Chase showed a video of Holiday Club which had taken place during the Easter school holidays. 94 children had attended and 80% were not members of our church. Ben Chase spoke about the proposed move of church@four to St Boniface which would take place in September. The vicar gave a presentation on updating the pMAP for 2016. He advised that the parish had appointed a part-time Parish Administrator, Mrs Suzie Pavitt. Officers, committee members and representatives for various bodies were appointed. Consideration was given to proposals to create back office solutions which would facilitate the work of the parish going forward.

In July, the PCC was advised that an ecumenical workplace chaplaincy was under development and that a team was meeting to take this further. Work continued on the development of a new parish website and back office solutions. Treasurer Malcolm Banks spoke about a workplace pension scheme for parish employees which would start in January 2017. PCC approved expenditure of £3,500 to replace the glass in the Velux windows at both churches. Una Barter updated the PCC on the Twinning visit and the vicar advised that Mrs Georgia Jenkin had been appointed as a full-time Children's Minister. She would be taking up her post when DBS clearance had been received. A team from the parish would be attending the Diocesan Conference.

In September, PCC approved funding for a bi-folding door to separate the York and Durham rooms at St Boniface, to provide better facilities for our children's groups.

In November, Una Barter reported back on the very successful Twinning visit. The PCC approved a proposal to remove a dead tree at St Boniface and also the eucalyptus tree, which was damaging paving in the Garden of Rest. A small team was continuing to work on data protection issues.

PCC agreed a proposal to merge the two church and centre accounts into the general fund. Revd Sheena Williams' appointment to the parish of North Stoneham and Bassett had been officially announced by the diocese, and the vicar expressed his personal thanks to Sheena, and that of the PCC as a whole, for all she had contributed to parish life. He reported back to PCC on the Diocesan Conference. Much of the meeting was taken up with a consideration of the proposed draft budget for 2017, which would see extra-parochial giving return to a figure of 10%. The Little Stars fireworks party had been a huge success, attracting around 600 people.



5.1 Youth and children's work

Children's ministry

Georgia writes:

After Laura's departure, Becca Wicks stepped in to organise work with the children until 31 August when I began work in the parish. It has been a great start to the parish for me, getting to know both children and families and continuing to see new children's helpers step up as we said goodbye to some faithful helpers.



Under 5s



Praise and Play

For pre-school children with their carers, Praise and Play takes place every Wednesday morning at St Boniface Church from 10am. It consists of a short, toddler-friendly session with songs, stories and activities. The children experience a variety of activities based around children's books and the Bible. The session ends with drinks, biscuits, free play and an opportunity to chat. Fiona Benham continues to provide refreshments for all who attend every week - a big 'thank you' for all you do, Fiona.

Steph Forward has done an amazing job organizing, planning and preparing themes and helpers to lead each week. After being very committed to this, she has now taken a step back from the organization of the themes and rota, and I am very grateful for Steph's support during this change-over. Thank you, Steph. Together the team organized and prepped for the Twinkle Twinkle Service. This attracted fewer people than the previous year, as many were away, due to Christmas Eve falling on a Saturday. However, this meant helpers were able to spend more time chatting to those attending the service and building relationships. The service was enjoyed by all those I was able to talk to, and they enjoyed telling the story through songs and playing pass the parcel.



Little Stars toddler group

Little Stars has never stopped growing, with new mums continually joining us and building relationships. The Bonfire Party in November 2016 was a huge success, with around 600 people attending. Many were blown away by the generosity of the group to provide craft, food and fireworks for free. Becca Wicks and the team worked tirelessly to ensure everything went smoothly, and it was a very well planned and executed evening. Big thank you to Becca Wicks and all the team.

Numbers average 40-60 in each session, with the first session being slightly larger than the second. The groups average out well, and are still growing and during the winter months when the outside space is not available, it can seem quite busy. Becca Wicks and the team continue to provide a fantastic space for toddlers and their carers, with a committed team helping every week.

Primary-Aged Children (5-11s)

Xplorers - St Boniface



As of the moment, Xplorers is not meeting at St Boniface on a Sunday morning. Before my appointment, it was agreed that a break would be taken in providing the group due to the low numbers.

Xplorers - St Martin in the Wood

Xplorers continues to be led by Jane Keen and a small group of volunteers. The children enjoy a wide range of activities in their group, following the 'Roots' resource. The children start off in the main church, then leave to go upstairs for their Bible story, craft and activities. They later re-join the congregation, and share what they have been learning about.

Church@four



4pm children's

ministry continued to grow in 2016. My official start coincided with the move to St Boniface. Becca Wicks had wonderfully organized the move of resources, and the planning of the autumn rota and teaching plan. The groups spent the term learning about Old Testament characters and their stories. St Boniface has provided a lot of space for the children's groups, and we are currently trialling the upstairs rooms with the partition across. This is part of a process to seek out the best possible space for children in terms of how stimulating their environment is, and also providing the right space for the activities they do each week. This will be under review in April 2017 after a children's meeting.

The children have continued to meet for a '*holiday club style*' session. These sessions have been renamed as 'Xplode!' to further build on their identity as a group made up of Sparks and Live Wire. This works well in York and Durham in St Boniface, and the partition has enabled the use of prayer stations/activity zones, as they can be sectioned off for use after the main teaching, songs and snack.

The children start in the main service for the first five minutes for one song, and then are prayed for before going out to their groups. This has allowed a good amount of time for groups, and given space for more active games, Bible study times and prayer without feeling too rushed. We have had a few helpers step down from their role after many years of service, and I am very grateful for everything they have given - thank you so much for all you have done. Recently we have also had several new helpers join, from new families who joined in the autumn term, and I am really excited to see God grow and develop our wonderful children's team.



Super Stars

Super Stars has continued on this year, with some regular families recommending it to others and intending to bring them along at the start of the spring term. In January, Super Stars will say goodbye to Sheena, and a big thank you for everything she has done. The team currently consists of a small group of committed

helpers, after losing some helpers who are looking after grandchildren - big thank you to you for everything you gave to Super Stars in your free time. The children will be invited to sign up for Holiday Club next year.

Holiday Club

Holiday Club in 2016 was again held at Easter. It had a fantastic attendance, with 94 children, 6 little ones and 35 adults for the week. Each day they spent part of the morning in their small groups, then they would join together to sing (with a live band), play a messy game, have the daily news, watch a Bible story and learn a Bible verse (Matthew 22:37). After this they went back into their small groups to chat about the story, make a craft and pray together; then go outside for some games, a drink and snack. To end the morning, they came back together for singing, a live drama, seeing how two newly qualified guardians got on finding a story treasure and share some jokes.

In 2017 it is continuing to run at Easter, for four days between 18 - 21 April. The Holiday Club for 2017 is called 'Polar Explorers' and follows Sir Random Finds and Bare Foot, as they explore how we are never too ordinary/bad/anything to be friends with God, following the lives of people from the New Testament.

Schools ministry

We continued to visit schools this year with our assembly programme for the academic year 2015-16. The schools we regularly visit are:

Hiltingbury Infant School
Hiltingbury Junior School
St Francis Primary School (two assemblies – one for infants and one for juniors)
Merdon Junior School
Scantabout Primary School
Fryern Infant School
Fryern Junior School.

The team goes to each school seven times throughout the academic year, reaching over 1600 children.

The assemblies we did in 2016 were:

January	Jesus heals Bartimeus
March	Mary and Thomas (Jesus' resurrection)
May	Two sons (Matthew 21:28-31)
July	Heaven
September	Creation
November	Workers in the vineyard
December	Christmas

The team has been great and we would like to say a big 'thank you' for all their hard work and commitment to this growing ministry. Please continue to pray for this ministry as it's a great way for children to hear the Christian message in a fun and relevant way. Pray also that doors remain open and we make the most of every opportunity. We would also like to share an answer to prayer as the team are now going into Chandler's Ford Infants at Easter, and God willing will be able to visit regularly.

We see many children whom we know at every school, and recently had a girl recognised the members of the team who helped at Holiday Club last year. We are always warmly welcomed into each school, and it is a true blessing to have

these wonderful relationships, and to be given an opportunity to share the gospel with so many children across Chandler's Ford.



Praise and Play



Good Friday

Youth ministry

Paul writes:

I have been a part of the parish now for two and a half years, and we have packed in so much fun, new projects, wider parish engagement and lots of discipleship. It has been a great year and I look forward to the year ahead. However, none of the following could have happened without the support and volunteer teams across the parish. I want to especially thank the youth team which is made up of the following people who are an incredible group of adults who love Jesus and our teenagers – Linda Chant, Ruth and Stuart Divall, Jane Bennett, Claire and Nathan Brendish, Sarah Smith, Rachel Strong, Steph and Graeme Forward, Georgia Jenkin, Craig Jenkin and several members of Ignite group helping to serve at Fuse.



We have also said goodbye to three members of Ignite: Katie Hill has gone to Birmingham University to study nursing, Lois Smith who is studying to be a fitness instructor and also won the National Taekwondo championships and was selected to be on the Elite UK team, and also Emily Piper who has just gone to South Africa to work with a charity called Beautiful Gate where she will be working with orphaned babies for six months. We have sent off three amazing women of God who are taking their faith into the areas of life they are living. We have also said goodbye to the Goetz family who have moved back to Germany; and we were sad to see Isabel Goetz leave, who was a member of Fuse. The following shows what I have been up to over the past 12 months:

Fuse (11-14s)

Sundays – Since our move to St Boniface Church we have been able to meet in the Canterbury room which has offered us a great space to meet, chat and explore faith together. The teens have also become involved with services and leading musical worship.

Tuesdays - Our Tuesday night group meets at St Boniface church except for the first Tuesday of the month when the building is being used for other purposes. We have expanded our programme with the incredible facilities there and have

covered many topics on Christianity, but all of these are focused on *Who God is? Who we are? And what has God called us to do?* We have continued our support of Friends of St Anne's Hospital, Liuli, and have been down to the warehouse to help with their packing.

Socials – We have continued our social events on the first Tuesday of the month and have seen an increase in numbers for these (up to 26 teens). This shows an eagerness of our teens to invite their friends to great events, which is really encouraging. Our socials have included: ice skating, Flip Out trampoline centre, bowling, laser tag, 80s film night, ringos and inflatable chaos.

Ignite (14-18s)

Sundays - We meet on Sunday evenings from 6.30pm till 9pm. We have started to use Bay Leaves Larder for our Sunday evening sessions and want to express our genuine thank you to Sarah Guilder for her generosity in allowing us this amazing venue. Our evenings start out with a meal together and then we explore spiritual themes and our practical response. We also have social events, social action projects which include working with Friends of St Anne's Hospital, Liuli, and Southampton City Mission, and several of the Ignite teens serve by helping the Fuse youth group.

Ignite discipleship - Discipleship is at the core of everything we do with Ignite, with every teen invited to join a group which meets midweek at Costa. These gatherings explore how we journey with Jesus and build an amazing environment where talking about Jesus and praying together become a natural part of our lives. We currently have 19 teenagers regularly attending these groups with Linda Chant, Stuart Divall, Ruth Divall, Sarah Smith and me leading.

Youth band – Every other Friday night the young people from both Ignite and Fuse get together to practise and worship God through their musical gifts. The youth band lead musical worship during church@four and other events across the year.



Residentials

Over the past year we have had two residential for our teens:

Soul Survivor – This year we took both Fuse and Ignite to Soul Survivor, which meant we took a group of 42 people to this festival. We had a great time building community, worshipping God and spending time with Jesus.

Fuse weekend away – We had our second Fuse weekend away over February half term and took 19 teens to Kimbridge near Romsey. This was a fun time which included Splashdown Water Park, laser tag, lots of teaching, fun and games. We want to thank Clay Brendish (Nathan's father) for his generosity for allowing us to use this venue.



Other Activities

Parish videos – Over the past three months I have been working on parish videos which we will be using on our website, showing in all services, and rolling on our new TV at St Boniface. These are to promote all the great things we do across the parish. Fuse also recorded a Christmas song which had over 1000 views on Facebook, and we also recorded an Indiana Jones video for our Crib Service at St Martin's on Christmas Eve.

IT and Back Office – I have been working on completing the work on the new parish website, upgrading the Wi-Fi at St Boniface Church and working on our new parish database which will bring a greater sense of unity to how the parish is managed. I have also coordinated and implemented new back office solutions in the parish office, including new IT equipment, new email providers and software changes.

Toynbee School – I am helping in their PE department with basketball and rugby coaching.

Little Stars toddler group – I currently support this toddler group every Tuesday morning, being the welcoming face on the door and also engage with the mums and dads who attend. I feel it is great as a man to be there to build bridges with other dads that come in and contribute to how we as a parish support families and dads on a weekly basis. We had our fireworks event in November which had about 600 people attending, having a great time.

Holiday Club – Every year I help co-host the holiday club week with Laura Chase and we had a great time last Easter with over 90 children. We are also gearing up for the next one with hopefully even more children attending.

Parish-wide events – Over the past year my role on the leadership team has been to look at events for the whole congregation and parish. I have overseen the following events: a spring walk, Men's day at Kimbridge, fun day at the Barbers', group going to the Big Church Day Out, our very own parish day out at Royal Victoria Country Park and the Little Stars fireworks event at St Martin's.



Men's day out



Parish picnic

5.2 Worship and spiritual growth

Psalm 147:1 Praise the Lord! How good it is to sing praise to our God;

Throughout the year we had a diverse range of services in St Boniface and St Martin in the Wood. Our regular Sunday and midweek service pattern has continued. Christmas services were very well-attended and there was also good attendance at our Easter services.

All-age monthly Praise Together services were held, normally on the first Sunday of the month at St Boniface. Some baptisms also have been conducted within Praise Together services this year and baptism families have come to Praise Together to receive their baptism candles. Our thanks to the team of Kerry Dominy, May Barker, Mary Shepherd, Anne Addiss, Julie Bourne and the Revd Sheena Williams who have led these services.

In 2016 Healing Services were held quarterly on Sunday evenings. In both churches, anointing with oil, the laying on of hands and prayer have continued as requested during the year. We thank the Healing Prayer Group members who have met regularly in the year to pray for healing.

In the parish, a number of special services were held during the year. Bishop Jonathan joined us at Candlemas, preaching and presiding at the service. We held a

Thanksgiving for Baptism service in February, our patronal festivals in June and November, All Souls' service and Remembrance Sunday services. Also, in July, the St Boniface choir, along with Braishfield and Copythorne choirs, sang a special choral evensong at St Boniface. A range of other special services, including St George's Day, harvest, Taize, Christingle and carol services, were held during the year for schools and community groups such as the Scouts, Cubs and Beavers.

Church@four continued to flourish, but space for children's groups continued to be an issue. After discussion and prayer, it was agreed that this service move to St Boniface from September onwards. We would like to thank all those involved in planning and executing the move over the summer and helping church@four settle into its new home. We still intend to hold some joint services at St Martin's. The Christmas Celebration with Communion was one such service. With May, Laura and Ben's departure and the arrival of Tony and Georgia, the church@four leadership team changed, with Tony becoming leader of church@four and Georgia joining the team. In October Sarah Smith, Craig Jenkin, Stuart and Ruth Divall joined the leadership team too. The church@four support team have also met during the year. We want to thank very much all those who have continued to contribute to church@four in so many different ways.

As a parish, we are blessed with people who use their musical gifts in leading our parish worship in all its diversity. Thanks are expressed to the St Boniface choir, directed by Dr Hugh Benham, and those who have played organ for services at St Boniface, and St Martin in the Wood. We would also like to thank the musicians who have supported our Praise Together services and occasionally played at St Martin's Eucharist when an organist was unavailable. Sarah Akponasa continued as our parish organ scholar, playing during university term-time at both of our churches. A number of gifted singers and musicians regularly sing and play for church@four services each week and at our annual Holiday Club and are very grateful for all the energy, creativity and enthusiasm they bring to our worship. CROWD (Clergy, Readers, Organists, Wardens and Deputies – including choir reps) met twice this year to review and plan the parish worship. We continue to pray and reflect on the breadth of services we offer.

Many people contribute in many different ways to our parish worship and so we thank the large number of people who offer their time and gifts to God as servers, sacristans, church cleaners, flower arrangers, stewards, lesson readers, intercessors, communion ministrants, worship leaders, band members, technical team members, refreshment providers and administrators that enable our parish worship to happen week on week and at the major festivals. They are crucial to our worshipping life and a huge thank you for all that you continue to do!

Ali Hill continues as our part-time parish Discipleship Co-ordinator, alongside her training for ordination at St Mellitus College, London. Her role is to promote greater discipleship across the parish and this includes supporting and developing our small groups, including suggesting suitable study materials. Ali continues to develop a small group material resource at St Boniface in the Salisbury room. Eight home groups met on various evenings, two groups meeting during the day and two focus groups met during the year. Men@8, a men's prayer and Bible study group, continues to meet on the first Saturday morning of the month at 8.00am, co-ordinated by Chris Giles and Stefan Gleeson. We would like to

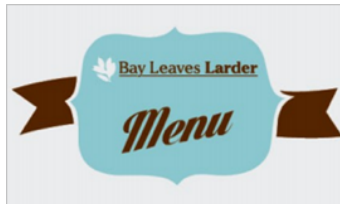


thank those who have led and hosted this group. Information on the groups can be found in the 'Small Groups' booklet that Ali has produced, available in both churches.

Ali arranged a very successful parish quiet day, led by Revd Sally Dakin, Diocesan Spirituality Adviser. With Tony, Ali led a 'Lifeshapes' course for those wanting to grow in their faith and has been involved in the Alpha course run this year. Rob Hayter ran a course entitled 'Come down O Love divine' on the work of the Holy Spirit and Ali helped with teaching on the away day held at St Mark's, Ampfield. In 2016 some of our groups followed the diocesan Lent course on witnessing. Some in the parish also attended local ecumenical Lent groups, organised through CTCF (Churches Together in Chandler's Ford), entitled 'The Mystery of Everything' which explored themes in the film 'The Theory of Everything'.

A number of our parishioners were involved in the Women's World Day of Prayer in February. Sadly, in the summer we ceased our monthly parish prayer meeting, mainly due to low attendance. In response, the PCC now have a prayer time prior to each council meeting.

We are keen that people read the Bible regularly. Our church members are personally encouraged to read the Bible regularly and around 30 people subscribe to Bible Reading Fellowship notes. We wish to thank Sandra Laythorpe, who continues to organise subscriptions and the distribution of BRF notes at both churches. She has sample copies should you wish to try the notes, or talk about setting up a regular subscription.



It is a privilege that we are able to use Bay Leaves Larder on Hiltingbury Road for parish courses. We would like to express huge thanks to Sarah Guilder, for the use of her café for our courses. Ali and Paul led an Alpha course there this year, with Philip and Isobel Tutt-Leopard and Simon Mugford.

Winchester Cathedral hosted a Cathedral Beacon Event as part of the nationwide 'Thy Kingdom Come' initiative and during this celebration service a small number of people were baptised and/or confirmed. These included two people from our parish: Carole Hodgson was baptised and confirmed and Katie Hill was confirmed, after preparation by Revd Christine Whitehead.

Our parish branch of the Mothers' Union has continued to meet on a regular basis for daytime and evening meetings and socials.



5.3 Mission

As many of you will know, Bishop Tim is leading us to become a mission shaped diocese and as part of this in 2015 every parish was asked to develop a Parish Mission Action Plans (pMAP). In 2016, we revised our pMAP, which can be found on pages 4-7, revisions that primarily came out of the *Leading your Church into Growth* (LyCiG) course that was run in the parish by Revd Sheena Williams, Jean Nolan, Elizabeth Seaman and Rob Hayter and included a PCC away day. It reflects the priorities we believe God has for us at this time and will run alongside all the great work and activities that continue across our parish. The PCC regularly reviews the plan and progress and it is good that we have achieved much of what was in the plan for this year. The plan, along with all diocesan pMAPs, will be substantially revised in 2018.

Our Mission Committee continued to oversee the parish mission day scheme for supporting overseas and local Christian mission organisations. This year we had six advertised Sundays where we heard about and donated to the work of the following organisations: USPG, Church Army, Friends of St Anne's, CMS, Bukedi Diocese and the Children's Society (Christingle). We were delighted to be able to welcome representatives from some of our mission partners including Revd Canon Edgar Ruddock (USPG), Capt. Tim Hyde (Church Army) and Canon Keith Price (Bukedi). Our visiting speakers significantly raised our awareness of the diversity of work being carried out by these organisations to share God's love around the world. We would like to thank our mission representatives involved in organising and hosting our guests in 2016. The PCC voted to increase our extra-parochial giving again in 2016, to support these mission partners and also enabling us to support other charities with one off gifts such as Fledge, a local charity working with homeless young people.



A major piece of work carried out by the committee was the completion of the Discipleship and Mission document that will help us all to be aware of the range of activities and initiatives happening within the parish and personal opportunities for getting involved. We hope to publicise this more in 2017.

We thank the Mission Committee members: Una Barter, Jean Nolan, Steve Hill, Anne Addiss (co-chair), Tricia Urquhart, Ian Bird and Lynne Mursell (co-chair) for all their enthusiasm and hard work. The committee would also like to thank church members for your interest, support and generosity to our mission partners and the charities that the parish has supported over the last year.

In the main morning services on Sunday 8 May, Beth John spoke about the work of Christian Aid. The parish was involved in the local 'Big Brekkie' event and Christian Aid service in May. Thank you to everyone who collected for Christian Aid week this year, collecting a total of £2,807.79.

This year, we supported two charities, ARK (Acts of Random Kindness) and Groundswell, during Lent and each received over £500, raised from the Shrove Tuesday lunch and Lent lunches at St Boniface. We want to express our thanks to all who prepared the food and served at these lunches.

The parish continues to support ARK, with several individuals involved in visiting and support. Several groups in the parish made donations for ARK hampers at Christmas – thank you!

Chandler's Ford Street Pastors scheme operates on Friday nights in the community, and we continue to look at ways that we can encourage and support this scheme. Our current pastors are very happy to talk to anyone about their work.

The parish has practically supported Eastleigh Basics Bank and Hazel Bateman and Sue Caukwell continue to act as our Basics Bank champions. Thank you to all who continue to support this vital local work. Donations from churches were temporarily 'switched off' for a few months, but storage problems have now been resolved. This year our harvest gifts were donated to Eastleigh Basics Bank and Winchester Churches Nightshelter.

Regular Traidcraft stalls were held at both churches, as well as occasional special events evenings at St Martin's, such as the Fairtrade Fashion Show and the Autumn Market, organised by Tricia Urquhart. Our thanks to Tricia Urquhart and Janet Williams who organise stalls at St Martin's and St Boniface respectively, and to all their helpers.

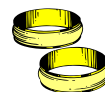


Though low key this year, 39 shoeboxes and 5 bags of knitted hats were prepared for the Samaritan's Purse – Operation Christmas Child Appeal. Our thanks go to all who contributed.

We continue to value all we do with our ecumenical partner churches in Chandler's Ford, many of which are missional. With our sisters and brothers in local churches together we are involved in a number of activities including Christian Aid Week, our local Street Pastors, Good Neighbours Scheme, Eastleigh Basics Bank support, Fryern Funtasia and Lent groups. Also, during the Week of Prayer for Christian Unity, visits were once more organised to other churches. These 'church swaps' were a success and people spoke of their experiences at the Christian Unity service, held this year at the Methodist Church. As part of CTCF, clergy/ministers in this group have a 'drop in' meeting on a Wednesday every month at St Boniface for discussion and prayer for those who can attend. Penny Thatcher continues as Chair of CTCF, Kim Yates as Vice-Chair and Sue Wakelin as CTCF Secretary.

Our monthly schedule of baptism preparation evenings have continued at St Boniface with a member of the clergy and the baptism lay pastors involved.

Wedding preparation for groups of couples took place on Saturday mornings in January and February at St Boniface led by the clergy, with support from those who help in the administrative process and services. Also, members of the clergy prepared any couples that were not able to attend the early year preparation sessions. Barbara Dobson has kindly agreed to be our Weddings Co-ordinator, taking over from Sally Skinley who is retiring from the role. We wish to express our thanks for Sally's faithful service in weddings administration over many years.



The Men's Breakfast Group has continued to meet on the third Saturday of the month, from 8.30-10.00am either at St Boniface or St Martin in the Wood. Those attending, church members and their friends, enjoyed a cooked breakfast and a wide range of talks and discussions on religious and other matters.



5.4 Church centres

St Boniface Centre and St Martin in the Wood Centre

The two church centres are especially valuable because of the outreach opportunities they provide to the community in Chandler's Ford and beyond. In addition, they provide a significant financial contribution to our work and worship.

The centres are regularly used for children's groups, Little Stars and Super Stars, and Youth groups, Fuse and Ignite, and Beacon café which offers friendship and outreach for adults. Community users include Brownies, Guides and Rangers, Pilates and Yoga, Blood Transfusion Service, Ballet, Gardening, Bridge, and more.



The two centre committees ensure that the buildings are well maintained and give time and energy to achieve this. They also have responsibility for Health and Safety and Safeguarding.



At St Martin in the Wood, the electrical system has been upgraded, the external painting has been started, the external lighting improved and replacement safety posts installed in the car park.

At St Boniface, an LED floodlight has been fitted outside the flower room door, and the disabled toilet and toilets have been upgraded. The replacement staging, purchased earlier, has now been installed by the new sound desk to allow for smooth operation of the folding doors. Additional cabling was carried out during the summer in readiness for the move of church@four from St Martin in the Wood, in September.

5.5 Administration and communication

The parish office is the administrative hub of the parish and plays a vital role in our mission. It has been run for the past eight years by Sue Frane who has carried out her role with cheerful, calm efficiency. She retired from this role and Mrs Suzie Pavitt took over as Parish Administrator in May. She is ably assisted by Jackie Hooley, Jane Duxbury, Judith Bird, Anita Jarman, Ann Brew, Barbara Dobson and Jenny Brocket, who carry out a range of office tasks on a voluntary basis. The parish office is a good witness to newcomers and visitors to the parish. It helps tremendously with people involved with weddings, baptisms and funerals, and can be the first port of call for those in distress.

The parish magazine continues to be distributed across the parish and beyond. Our thanks are expressed to Christine Clark who has edited the *Parish News* for many years. She handed over to David Lewis during the summer who has continued to produce a high-quality publication. Thanks also to everyone who contributed copy and photographs in 2016. Also, we thank Debbie Pearce who has compiled and taken photographs for the magazine front and back covers, and to the wider magazine team, who have faithfully typed, proof-read and distributed the magazine around Chandler's Ford. Thanks are also expressed to Judith Bird for compiling the weekly paper news sheet, and to Jane Duxbury for her work to produce the emailed weekly news.

During the year, work has continued on the development of the new parish website, which provides comprehensive coverage of the work, worship and activities of the church in a very user-friendly way. Since its launch, it has been used by both church members and visitors. Jane Duxbury makes sure that everything is kept up to date.

5.6 Social events

Men's Breakfast – *organiser Bob Bidder writes:*

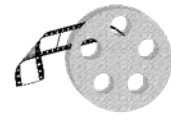
2016 was another good year for this monthly meeting with an average attendance of 25. We shared good company, good conversation and good food. A highlight was the introduction of 'black pudding' into the diet by one of our chefs. This was immediately converted into a staple of the day (not to the writer's likening, I should add!). We had a variety of speakers ranging from a Roman Catholic priest, Rev Roger Stone, Archdeacon of the Seas, to Professor David Warwick, surgeon, with many others in between. We also had a Christian Aid meeting, as well as our Summer B-B-Q at St Boniface and annual dinner at IBM club house.

Through the breakfast we are able to maintain a friendship throughout the parish with many visitors from other churches and local groups. I am proud to state that during the year we were able to support several charities with donations as well as supplying the centres with small items such as toasters, extension leads, an electric carving knife, etc. The purpose of the group is not to raise funds but, due to the good husbandry of our chefs, we manage a surplus most times.

Our aim is to encourage men to come to the meeting to join in friendship and conviviality and so spread a feeling of togetherness. All men are welcomed and we even offer a FREE meal to those visiting for the first time.

Film Nights – *organiser Barbara Dobson writes:*

Film Night is held once a month on either the first or second Thursday of the month, starting at 7.30pm in Salisbury room in St Boniface. There is a diary leaflet produced every six months giving the exact dates and details of the film. Copies are available from both churches and the parish office and there are notices on both church notice boards too.



We show a variety of films – old and new, comedy, romance, thought-provoking thrillers. Coffee and tea is always available and sometimes some of the guests bring goodies to share. There is a good team of people on the rota for working the equipment and making the refreshments. The number of people attending varies, but we average a good 20 - 25, with a lovely mix from both churches and beyond and varying ages.

There is room for more people, so have a look at the film diary and come along if you see a film you would like to watch.

Afternoon Guild – *Sue Caukwell writes:*

Our Guild meets on the second Monday of the month at 2.30pm at St Martin's church. We are a very friendly group of ladies and have had a good variety of speakers during 2016. As a change from speaker meetings, on three months of the year we have

special events: a strawberry tea; a coffee morning at 10.30am; and a Christmas tea. On these occasions we have a 'bring and buy' stall and a raffle, with all the money raised going to charity. Please join us – we are always delighted to welcome new members from the church and local community (£5.00 per annum) and visitors.

Other social events included:

- Men's event at Kimbridge. 24 guys from across the parish went fishing, shooting, and ate great steaks.
- Big Church Day out – 21 people from church@four went to the Big Church Day out festival.
- St Martin's Lunches, organised by Margaret Doores.
- Women's Breakfasts were started this year.
- The Holiday at Home programme has been running for almost eight years in Chandler's Ford and is currently held every six to eight weeks, from 10.30-4pm, costing £5 per person. Linda Read and a small team of helpers cater for senior citizens in the community. Guests have a welcoming cup of tea/coffee, fresh cooked main lunch, with a choice of six-plus desserts (mainly good, old-fashioned ones) and afternoon tea. Entertainment ranges from armchair aerobics to good music from 30s, 40s and 50s, musicians and singers, a magician and even Father Christmas. There are draw prizes, different types of quizzes and bingo, with the emphasis on fun. The dedicated team of helpers prepare and serve the food and also help the guests as necessary.
- Let's do Lunch was started some years ago by Alan Dominy for anyone who was on their own for Sunday lunch, and continued after Alan left the parish. A two-course lunch, usually a roast, is enjoyed by an average of 12 members of the congregation on the last Sunday of every month, for which everyone pays £5. After expenses have been paid, the remainder (anything from £10 - £20 depending on how many have had lunch) is given to a charity.
- A party to say farewell to Nigel, May and Joe Barker, and Ben, Laura, William and Chloe Chase was held at St Boniface in June with lots of fun and two cakes, and a glass was raised to Her Majesty to celebrate her ninetieth birthday.
- A number of coffee mornings were held throughout the year.
- A spring walk to Farley Mount was arranged in April.
- There was a wonderful Family Barn Dance in October.
- A Parish Day Out barbecue/picnic at Royal Victoria Country Park was held in August, attracting over 100 parishioners from all congregations. Thanks are expressed to Paul Smith for organising this event.
- Craft & Co met regularly, and their efforts raised funds for use both within and outside the parish.



- Beacon Café has taken place on the first and third Tuesday of each month from May onwards, providing an opportunity for people in the community who live alone to chat over coffee and delicious cakes, make new friends and enjoy craft activities.
- A family fun day was held at the Barbers' house in July.
- A fireworks party was organised by the Little Stars team/church@four. Around 600 people from Little Stars, church@four, other congregations and the wider community came to make crafts and watch the fireworks.
- Thanks are expressed to Deirdre Tomlinson and her catering team who held a Shrove lunch, Lent lunches, a St Bonifacide lunch, a Harvest lunch, receptions/wakes following funerals, catering for baptism parties, celebrations for special wedding anniversaries, and in addition refreshments for many parish occasions.
- A Christian Aid Quiz Night was held in November, attended by over 100 people from all churches in Chandler's Ford and members of the wider community. Over £1,000 was raised.
- The Parish Quiz Night was as popular as ever!



The first women's breakfast



Big Church Day Out



Parish picnic ...



.. and the bouncy castle!

REVIEW OF FINANCIAL ACTIVITIES AND AFFAIRS

Plans and Outcomes

The budget for 2016 was drafted with four drivers in mind:

- Seeking God's will for us as a Parish
- How to carry out the commandments to show God's love in the world and to make disciples of all people in this Parish
- To be guided by the Parish Mission Action Plan
- To question what the budget might say about us as a church

One major outcome was that giving to mission and aid agencies rose again to £24,000, which was 8% of our income. The clear aim is now to achieve 10% of our income being given for the benefit of others outside our community in 2017.

The other significant outcome is that we now employ a Children's Minister on a full time basis for the first time. This is a clear commitment to the children of this community and our desire to share the love of God with them at school assemblies and at activities run in our buildings.

Overview of Accounts

Expense in 2016 exceeded income by £35,000 leaving us with a consolidated balance of £105,977 at the end of the year. Legacies and restricted donations that have been given for specific purposes account for 28% of the total balance.

A number of items in the major repairs, replacements and decoration line of the accounts were authorised during 2016 but were not completed during the year. The total cost amounts to £9,900, which will be paid in 2017.

Reserves

The Parish reserves policy is reviewed annually by the PCC and currently states:

It is the policy of this Parish to hold unrestricted reserves in the General Fund equivalent to two months budgeted expenditure. At least half of this amount should be held in deposit accounts.

The Fabric Fund is intended to cover unforeseen building problems, works identified at the next Quinquennial inspection and likely expenditure within the next 5 years. It is the intention that as it is used to fund work it will be restored up to a reserve figure of £30,000. The PCC will look to achieve this in a reasonable period of time, taking into account other demands on funds.

Legacies

The Parish welcomes legacies to support all that we do. A leaflet explaining the Parish legacy policy is available at both churches.

One legacy was received during the year.

Management of Finances

The Parish Giving Scheme is our preferred method of regular giving and its use continues to grow with clear advantages to the Parish and to the individuals.

Thanks

Our thanks for the careful administration of parish finances are due to:

Sue Frane – Assistant Treasurer

Ann Brew – Finance Administrator

Jim Rooke – Regular Giving and Gift Aid Administrator

Linda Read – St. Boniface Centre Committee Treasurer

Paul Burgon – St. Martin in the Wood Centre Committee Treasurer

Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body or those that are informal gatherings of church members.

Incoming resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

- Planned giving receivable under Gift Aid is recognised only when received.
- Income tax recoverable on Gift Aid donations is recognised when the income is recognised.
- Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.
- Funds raised by fetes and similar events are accounted for gross.

Other income

Rental income from the letting of church premises is recognised when the rental is due.

Income from investments

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources used

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The diocesan parish share is accounted for when paid. Any parish share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed assets

Consecrated property and movable church furnishings

Consecrated and beneficed property of any kind is excluded from the accounts for s.96 (2)(a) of the Charities Act 1993.

Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). Items with a purchase price of over £1,000 may be capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight-line basis, if the PCC considers this to be appropriate.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2000 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises may be depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Current assets

Amounts owing to the PCC at 31 December 2016 in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the Diocesan Loan Fund, at the bank or any other approved deposit taker.

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE CHANDLER'S FORD PAROCHIAL CHURCH COUNCIL

I report on the accounts for the year ended 31 December 2016, which are set out on pages 34 to 40.

Respective responsibilities of Trustees and Independent Examiner

As the members of the Parochial Church Council, you are responsible for the preparation of the accounts; you consider that an audit is not required under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether any particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the Chandler's Ford Parochial Church Council and a comparison of the accounts presented with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit and consequently I do not express an audit opinion on the accounts.

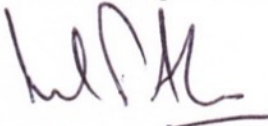
Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with these accounting records have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mrs. M D F Atkinson FCA
Atkinsons Chartered Accountants
32 Hiltingbury Road
Chandler's Ford
SO53 5SS

27 March 2017

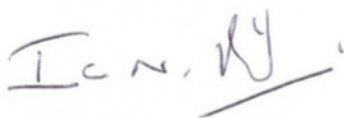
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2016

	Note	Unrestric. Funds £	Restricted Funds £	TOTAL 2016 £	FUNDS 2015 £
INCOMING RESOURCES					
<i>Voluntary income</i>	1(a)	231,984	14,275	246,259	264,748
<i>Activities for generating funds</i>	1(b)	50,603	0	50,603	52,620
<i>Investment income</i>	1(c)	785	0	785	615
<i>Incoming Resources from Charitable Activities</i>	1(d)	18,799	0	18,799	18,745
<i>Other Incoming Resources</i>	1(e)	1,506	0	1,506	2,892
		-----	-----	-----	-----
	£	303,677	14,275	317,952	339,620
		=====	=====	=====	=====
RESOURCES USED					
<i>Charitable Activities</i>	2(a)	324,438	26,803	351,241	366,608
<i>Fund Raising</i>	2(b)	838	0	838	1,317
<i>Governance</i>	2(c)	1,200	0	1,200	1,200
		-----	-----	-----	-----
	£	326,476	26,803	353,279	369,125
		=====	=====	=====	=====
NET INCOMING/OUTGOING RESOURCES		-22,799	-12,528	-35,327	-29,505
TRANSFERS BETWEEN FUNDS					
(All balancing, see note 9)		0	0	0	0
NET MOVEMENT IN FUNDS after transfers		-22,799	-12,528	-35,327	-29,505
BALANCES Brought Forward at 1 JANUARY 2016		98,915	42,389	141,304	170,718
		-----	-----	-----	-----
BALANCES CARRIED FORWARD AT 31 DECEMBER 2016		£ 76,116	29,861	105,977	141,304
		=====	=====	=====	=====

CONSOLIDATED BALANCE SHEET AT 31 DECEMBER 2016

	Note	2016 £	2015 £
FIXED ASSETS			
Tangible fixed assets	5	206	206
CURRENT ASSETS			
Debtors	7	9,644	6,399
Short term deposits (Dioc. Loan Fnd & Deposit Account)		75,315	116,306
Cash at bank and in hand - General Fund		7,404	16,815
Cash at bank and in hand - Hall accounts		18,938	18,797
		111,301	158,317
LIABILITIES			
Short Term (due within one year)	8	5,530	17,219
		5,530	17,219
NET CURRENT ASSETS		105,771	141,098
NET ASSETS		£ 105,977	141,304
		=====	=====
FUNDS	9		
Unrestricted		76,116	98,915
Restricted		29,861	42,389
		£ 105,977	141,304
		=====	=====

Approved by the Parochial Church Council on 22nd March 2016 and signed on its behalf by:



Rev'd Dr Ian Bird (Chairman)



Malcolm Banks (Treasurer)

The notes on pages 36 - 40 form part of these accounts.

RETURN OF PARISH FINANCE

The Accounting Policies are detailed in the page headed "Accounting Policies"

1 INCOMING RESOURCES (RECEIPTS)

	Unrestric. Funds	Restricted Funds	TOTAL FUNDS	
			2016	2015
1(a) Voluntary Income				
Gift aided donations (including planned giving)	168,221	6,120	174,341	184,321
Income tax recovered on gift aided donations and GASDS	43,228	1,530	44,758	47,478
Non-gift aided planned giving	5,047	0	5,047	5,361
Non-gift aided collections at services (other than planned giving)	8,236	0	8,236	4,320
Non-gift aided sundry donations	3,344	5,625	8,969	18,875
Special Collections and Appeals	3,908	0	3,908	3,893
Legacies	0	1,000	1,000	500
	<u>231,984</u>	<u>14,275</u>	<u>246,259</u>	<u>264,748</u>
1(b) Activities for Generating Funds				
Income from the use of church buildings	44,401	0	44,401	41,909
Fund-raising	6,202	0	6,202	10,711
	<u>50,603</u>	<u>0</u>	<u>50,603</u>	<u>52,620</u>
1(c) Investment Income				
Dividends and Interest (gross)	785	0	785	615
	<u>785</u>	<u>0</u>	<u>785</u>	<u>615</u>
1(d) Incoming Resources from Church Activities				
Magazines	2,816	0	2,816	3,112
Fees	7,971	0	7,971	9,165
Event receipts	8,012	0	8,012	6,468
	<u>18,799</u>	<u>0</u>	<u>18,799</u>	<u>18,745</u>
1(e) Other Incoming Resources				
Other Income	1,506	0	1,506	2,892
	<u>1,506</u>	<u>0</u>	<u>1,506</u>	<u>2,892</u>
TOTAL INCOMING RESOURCES	<u>303,677</u>	<u>14,275</u>	<u>317,952</u>	<u>339,620</u>

2 RESOURCES USED (PAYMENTS)

	Unrestric. Funds	Restricted Funds	TOTAL FUNDS 2016	2015
2(a) Church Activities				
Mission Giving and Donations	24,000	0	24,000	18,400
Secular charities	0	0	0	0
Payments from special collections	3,908	0	3,908	3,893
	<u>27,908</u>	<u>0</u>	<u>27,908</u>	<u>22,293</u>
Ministry				
Parish share	145,800	0	145,800	150,804
	<u>145,800</u>	<u>0</u>	<u>145,800</u>	<u>150,804</u>
Clergy expenses				
Working expenses of the incumbent	3,075	0	3,075	2,592
Parsonage house	78	0	78	0
Assistant staff (including LLMs)	4,879	2,957	7,836	13,019
	<u>8,032</u>	<u>2,957</u>	<u>10,989</u>	<u>15,611</u>
Parish Mission				
General mission and outreach	14,332	3,250	17,582	9,790
Youth work	1,706	1,250	2,956	2,078
Children's work	2,320	0	2,320	1,060
Youth events	7,911	0	7,911	7,212
Children's events	2,053	0	2,053	1,397
	<u>28,322</u>	<u>4,500</u>	<u>32,822</u>	<u>21,537</u>
Church running expenses				
Upkeep of services	3,603	0	3,603	3,941
Upkeep of grounds	513	0	513	1,809
Church and Centre running costs	40,274	0	40,274	36,327
Expenditure on parish magazine	3,217	0	3,217	3,739
Salaries, wages and honoraria	54,609	19,171	73,780	61,942
Church administration	11,059	0	11,059	9,184
Major repairs, replacements and redecoration	1,101	175	1,276	39,421
New building work	0	0	0	0
Depreciation	0	0	0	0
	<u>114,376</u>	<u>19,346</u>	<u>133,722</u>	<u>156,363</u>
	<u>324,438</u>	<u>26,803</u>	<u>351,241</u>	<u>366,608</u>
2(b) Cost of Generating Funds				
Fund-raising	838	0	838	1,317
	<u>838</u>	<u>0</u>	<u>838</u>	<u>1,317</u>
2(c) Governance				
Inspection of accounts	1,200	0	1,200	1,200
	<u>1,200</u>	<u>0</u>	<u>1,200</u>	<u>1,200</u>
TOTAL RESOURCES USED	<u>326,476</u>	<u>26,803</u>	<u>353,279</u>	<u>369,125</u>

3 STAFF COSTS (Funded by General Funds, included in the above)

	2016 £	2015 £
Wages, salaries and honoraria	70,039	60,906
National Insurance Contributions	3,927	3,099

During the year the church employed an organist, a Parish administrator, a PA to the vicar, a Youth Minister, Children's Minister and a Discipleship Coordinator

The value of donated assistance (administrators) has not been quantified.

The two Church Centres also employed cleaners, funded from their own accounts.

During the year the PCC paid remuneration to Sue Frane of £4,450 (2015:£10,608), Laura Chase of £4,615 (2015:£11,001), Paul Smith of £25,350 (2015:£24,000), Jeremy Hyde of £1,123 (2015: £1,545), Allison Hill of £10,680 (2015: £3,356) and Georgia Jenkin of £7,332 (2015: £0) for work undertaken in the Parish. All are members of the PCC.

No other member of the PCC has received any remuneration or other benefits. There were no other disclosable transactions in respect of PCC members, persons closely connected with them or other related parties.

4 INDEPENDENT EXAMINER'S REMUNERATION

(Funded by General Funds, included in the above)

	2016 £	2015 £
Amounts payable in respect of:		
Independent examination	1,200	1,200
	-----	-----
	1,200	1,200
	=====	=====

5 FIXED ASSETS FOR USE BY THE PCC

5(a) *Tangible fixed assets*

		Land and Buildings £	Total £
GROSS BK VALUE	At 1 January 2016	206	206
	Additions	0	0
		-----	-----
	At 31 December 2016	206	206
		-----	-----
DEPRECIATION	At 1 January 2016	0	0
	Charge for the year	0	0
		-----	-----
	At 31 December 2016	0	0
		-----	-----
NET BOOK VALUE	At 31 December 2016	206	206
		=====	=====
	At 31 December 2015	206	206
		=====	=====

Equipment costing less than £1000 has not been included.

The Land & Buildings comprises only the church car park in Hursley Road (shown as the cost of transfer of ownership to the PCC from the Chamberlayne Estates). The St Boniface and St Martin's Centres are not shown, since they are attached to their respective churches and clearly could not be sold.

5(b) *Investments* The PCC currently has no Investments (shares etc).

6 ANALYSIS OF NET ASSETS BY FUND

	Assets £	Unrestric. Funds £	Restricted Funds £	Total £
FUND NAME:				
General Fund	206	30,064	29,861	60,131
Fabric Fund		23,565		23,565
St Boniface Centre		20,844		20,844
St Martin's Centre		1,437		1,437
		-----	-----	-----
Fund balance	£ 206	75,910	29,861	105,977
	=====	=====	=====	=====

7	DEBTORS	2016	2015
		£	£
	General Fund	5,087	2,150
	St Boniface Centre	4,557	4,249
		-----	-----
	£	9,644	6,399
		=====	=====

8 LIABILITIES

Short Term (amounts falling due within one year)

General Fund	4,336	16,233
St Boniface Centre	940	0
St Martin in the Wood Centre	254	986
	-----	-----
	5,530	17,219
	=====	=====

9 FUND DETAILS

A summary of the movements of each of the various funds follows:

FUND NAME:	Fund Bal. 01/01/2016	Incoming Res.	Outgoing Res.	Surplus/ -Deficit	Transfers of Funds	Fund Bal. 31/12/2016
General Fund - Unrestricted	58,447	258,768	287,945	-29,177	1,000	30,270
General Fund - Restricted	42,389	14,275	26,803	-12,528	0	29,861
Fabric Fund	18,427	138	0	138	5,000	23,565
St Boniface Centre	20,218	37,083	26,457	10,626	-10,000	20,844
St Martin's Centre	1,823	7,688	12,074	-4,386	4,000	1,437
	-----	-----	-----	-----	-----	-----
£	141,304	317,952	353,279	-35,327	0	105,977
	=====	=====	=====	=====	=====	=====

Figures include stock, assets, debtors and liabilities where appropriate.

The purposes of the various funds are...

General Fund - Unrestricted - the monies used for the normal running of the churches

General Fund - Restricted - monies given for specified purposes including legacies, not available for normal running expenses

Fabric Fund - Designated - for major repairs

St Boniface Centre - Unrestricted - for the running of the hall facilities

St Martin's Centre - Unrestricted - for the running of the hall facilities

TRANSFERS of funds:	2016	2015
To the General Fund from St Boniface Centre	10,000	16,000
To the General Fund from St Martin's Centre	0	105
From the General Fund to St Martin's Centre	4,000	0
From the General Fund to the Fabric Fund	5,000	5,200
From the Youth Worker Fund to the General Fund	0	15,192
From the Fabric Fund to the General Fund	0	11,776

10 DONATIONS (GRANTS TO CHARITIES)

The PCC made the following gifts to charities:

	2016	2015
Mission Giving		
CMS	3,620	2,786
Eastleigh Bukedi Link	3,620	2,785
US	3,620	3,286
Friend's of St Anne's Liuli	4,120	2,786
Church Army	3,620	2,786
Children's Society	3,600	2,786
Christian Aid	900	285
Eastleigh Basics Bank	0	400
Fledge	900	500
	-----	-----
Total Extra-Parochial giving	24,000	18,400
	-----	-----

A variety of retiring collections, special services and events were organised for specific charitable purposes, and the proceeds were sent directly to the appropriate charities. Details of the amounts are given below.

Bukedi Link	119	896
British Legion	340	466
Winchester Churches Night Shelter	178	710
US	100	73
Zion Projects - Basics Bank	208	209
Church Army	35	0
CMS	80	0
ARK	723	634
Friends of St. Anne's	0	400
Christian Aid refugee Appeal	0	400
Collections for gifts	1402	105
Groundswell	601	0
Fledge	122	0
	-----	-----
Total	3908	3893
	-----	-----

Appendix 1

Administrative information

The Parish of Chandler's Ford is a densely-populated suburban community situated midway between Southampton and Winchester. The two Anglican places of worship comprising this parish are St Boniface church, Hursley Road, and St Martin in the Wood church, Queen's Road. The parish is within the Eastleigh Deanery and the Diocese of Winchester. The address for correspondence is: The Parish Office, St Boniface Church, Hursley Road, Chandler's Ford SO53 2FT.

The PCC's bank is: NatWest Bank, 123 Winchester Road, Chandler's Ford, Eastleigh, Hampshire SO53 2UA.

The independent examiner is: Mrs M. D. F. Atkinson, Atkinson Chartered Accountants, 232 Hiltingbury Road, Chandler's Ford, Eastleigh, Hampshire SO53 5SS.

Parochial Church Council members who have served from 1 January 2016 until the date this report was approved are:

Incumbent	Revd Dr Ian Bird
Associate Priest	Revd Sheena Williams
Assistant Curate	Revd Christine Whitehead
Assistant Curate	Revd Tony Palmer (from July 2016)
Ordinand in charge of church@four	Mr Ben Chase (until June 2016)
Churchwardens:	Mrs Anne Davies Mrs Barbara Dobson (until 27.04.2016) Mrs Una Barter (from 27.04.2016)

Representatives on the Deanery Synod:

Mrs Jean Nolan
Mrs Lynne Mursell
Mrs Ann Brew
Mrs Pippa Giles
Mr Lawson Smith

Elected PCC members:

Mrs Gloria Brown	
Mr Ben Chase	(until 27.04.2016)
Mrs Christine Clark	(Vice-chair)

Mrs Linda Read	
Mrs Anne Addiss	
Mr Jeremy Hyde	
Mr Jim Rooke	
Dr Judith Bird	
Mrs Julie Bourne	
Mrs Tricia Urquhart	
Mrs Penny Thatcher	(until 27.04.2016)
Dr Jim Wicks	
Mrs Ali Hill (Ordinand & Parish Discipleship Co-ordinator)	
Dr Nathan Brendish	
Mrs Sue Frane	
Mrs Carolyn Darbyshire	(from 27.04.2016)
Mr Steve Hill	(from 27.04.2016)

Co-opted for one year

Mrs Laura Chase (Children's Minister)	(Until 31.05.2016)
Mrs Georgia Jenkin (Children's Minister)	(From 1.09.2016)
Mr Paul Smith (Youth Minister)	

Appendix 2

Structure, governance and management

Parochial Church Councils were given a legal status for the first time under the *Church of England Assembly (Powers) Act 1919* and by the *Parochial Church Councils (Powers) Measure 1921*. A Parochial Church Council is a body corporate which means the PCC is a separate body from the people who serve on it and no-one on the PCC can be made liable for its debts. Being a body corporate also means that a change in membership of the PCC does not affect the PCC's liability for its debts. Each new PCC should honour the contracts undertaken by the previous PCC.

The PCC is registered with the Charity Commission (Registered charity No.1131152). The appointment of PCC members is governed by and set out in the Church Representation Rules, and all church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

There are 15 elected members who are elected to serve for a period of three years, and approximately one-third of the elected members retire every year, ensuring both continuity and an influx of fresh ideas. New PCC members are given a copy of *The PCC Member's Essential Guide* by Mark Tanner. Additional advice and assistance to new members is available from the PCC Secretary throughout the year. Churchwardens and parish officers attend training provided by the diocese when appropriate.

The Standing Committee comprises the Vicar, Associate Priest, churchwardens, lay vice-chair, PCC treasurer, two other members of the PCC and the standing committee secretary (chosen annually by the council, non-voting). The Standing Committee transacts the business of the PCC between meetings, often at short notice, but is always subject to the direction of the PCC.

There are five sub-committees of the PCC: the Finance and Stewardship Committee; the two centre committees: St Boniface Church and Centre Committee, and St Martin in the Wood Church and Centre Committee (who are responsible for the fabric and management of their buildings and grounds); the Mission Committee, which considers both outreach and charitable giving; and the Worship Committee. The Communications Committee meets to review and improve communications within the churches and parish. A copy of the Terms of Reference under which these sub-committees operate is available from the parish office. Officers are appointed annually to carry out specific tasks, e.g. child protection, health and safety. Appointed officers are listed in the minutes of the May PCC meeting.

In addition, the PCC appoints representatives annually: one to Chandler's Ford Community Association and six to the ecumenical Churches Together in Chandler's Ford Committee.

The PCC employs a part-time administrator, Mrs Suzie Pavitt, to run the parish office and supervise a team of volunteer office assistants. The PCC also employs Mrs Anita Jarman as part-time PA to Revd Dr Ian Bird, a full-time Youth Minister Mr Paul Smith and (from 1.09.2016) a full-time Children's Minister Mrs Georgia Jenkin.

Appendix 3

Charitable objectives and risk management

The PCC's general functions are set out in the *Parochial Church Council (Powers) Measure 1956*, section 2: 'It shall be the duty of the minister and the PCC to consult together on matters of general concern and importance to the parish.'

The functions of the PCC are:

- * 'Co-operation with the minister (i.e. the Vicar) in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.'
The Church is called to be *pastoral* – to look after individual people; to be *evangelistic* – to tell people the Good News and invite them to accept it; to be *social* – to help the poorer members of society and those suffering from racial, economic and other forms of injustice; and to be *ecumenical* – to encourage good relations with other Christian denominations. The PCC's primary objective is the promotion of the gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.'
- * 'The consideration and discussion of matters concerning the Church of England or any other matters of religious or public interest, but not the declaration of the doctrine of the Church on any question.'
- * 'Making known and putting into effect any provisions made by the Diocesan Synod or the Deanery Synod, but without prejudice to the powers of the council on any particular matter.'
- * 'Giving advice to the Diocesan Synod and the Deanery Synod on any matter referred to the council.'
- * 'Raising such matters as the council consider appropriate with the Diocesan Synod or Deanery Synod.'

This shows the link between the PCC, the Deanery Synod and the Diocesan Synod. Each PCC has on it one or more members of the Deanery Synod who act as a link between the Deanery Synod and the council.

Financial objectives are outlined in the Financial Report on page 30.

Risk management

As trustees, members of the PCC are aware of their corporate responsibility to monitor and manage the risks to which the PCC is exposed. At the last review, all major risks were assessed and mitigation steps taken to ensure they were managed to an acceptable level of risk. The risk register is available for inspection in the parish office. It is our normal practice to review the risk register at least annually.

The PCC has appointed a risk management officer, Mrs Linda Read, who undertakes the reviews, overseen by the clergy and churchwardens.