



CHARITY COMMISSION
FOR ENGLAND AND WALES

ANIMALS IN NEED NORTHAMPTONSHIRE		Charity No (if any)	1068222	
Annual accounts for the period				
Period start date	01/10/2015	To	Period end date 30/09/2016	

Section A

Statement of financial activities

Recommended categories by activity		Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
			£	£	£	£	£
			F01	F02	F03	F04	F05
Incoming resources (Note 3)							
Income and endowments from:							
Donations and legacies	Donations	S01	495,139	-	-	495,139	303,796
Charitable activities	Shop Sales	S02	34,627	-	-	34,627	17,676
Other trading activities		S03	-	-	-	-	-
Investments	Bank Interest	S04	227	-	-	227	307
Separate material item of income		S05	-	-	-	-	-
Other	Gift Aid	S06	9,321	-	-	9,321	12,990
Total		S07	539,314	-	-	539,314	334,769
Resources expended (Note 4-6)							
Expenditure on:							
Raising funds		S08	135,842	-	-	135,842	62,874
Charitable activities		S09	143,142	-	-	143,142	112,432
Separate material item of expense		S10	7,479	-	-	7,479	194,070
Other		S11	45,198	-	-	45,198	8,604
Total		S12	331,661	-	-	331,661	377,980
Net income/(expenditure) before investment gains/(losses)							
		S13	207,653	-	-	207,653	- 43,211
Net gains/(losses) on investments		S14	-	-	-	-	-
Net income/(expenditure)		S15	207,653	-	-	207,653	- 43,211
Extraordinary items							
		S16	-	-	-	-	-
Transfers between funds							
		S17	-	-	-	-	-
Other recognised gains/(losses):							
Gains and losses on revaluation of fixed assets for the charity's own use		S18	-	-	-	-	-
Other gains/(losses)		S19	-	-	-	-	-
Net movement in funds		S20	207,653	-	-	207,653	- 43,211
Reconciliation of funds:							
Total funds brought forward		S21	683,178	-	-	683,178	613,957
Total funds carried forward		S22	890,831	-	-	890,831	683,178



ANIMALS IN NEED
Incorporating Maxicare Stray Dog Rehoming
The Algernon Trust



Report of the Trustees for the year ended September 2016

The Trustees present their Report along with the consolidated financial statements of the Charity and its subsidiary for the year ended September 2016. The financial statements have been prepared and comply with the Charity's Trust Deed. Animals In Need is a Charity registered with the Charity Commission under Registration Number 1068222.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

MISSION STATEMENT

We see it as our responsibility to rescue sick, injured, trapped and distressed wild and domestic animals, and provide veterinary treatment where necessary, care for and rehabilitate animals until they can be released or rehomed.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

ACTIVITIES

Animals In Need is a rescue organisation run solely by Volunteers, attending animal casualties in the Northamptonshire area. We attend to both domestic and wild animals, and in 1999 were asked by Northamptonshire Police to work with them, attending road traffic accidents and out of hours emergencies.

Feeding and caring for the injured animals we rescue is most important, especially in cases of young orphaned birds, which need hand feeding every hour from dawn till dusk. Also young hedgehogs which haven't reached the required weight to survive hibernation over the winter months need to be kept warm and fed, as do swans that have incurred injuries, many from fishing tackle that they have swallowed or become entangled in.

HOW WE WORK

We save and rehome thousands of animals every year, along with mentoring and teaching Volunteers the correct animal care. We are well known for offering work experience to veterinary colleges, and we pride ourselves on being a local employer.

We have on site hospital facilities for all the animals, along with a 24 hour out of hours veterinary surgery.

Most importantly to the Charity, we have a “Non Destruct Policy” for all our animals.

VOLUNTARY HELP AND GIFTS IN KIND

The Trustees are extremely thankful for the number of Volunteers and paid Staff that continue to provide valuable support by providing care for all of the animals at the sanctuary, staffing the shop, along with fundraising events, and daily walking the dogs in our care.

The public have also been very generous in providing gifts in kind, particularly food for all the animals in our care along with bedding.

CHARITY SHOP AND CAFÉ

We have a Charity Shop on the outskirts of Northampton Town Centre, which is run by Volunteers.

We run a very successful Vegan Café on site, which is run by a team of dedicated people. Opening 3 days a week, the Café is a fantastic attraction to raise funds and awareness of the sanctuary.

WHAT WE DID – Activities, Fundraising events, completed projects and ongoing projects

ACTIVITIES

We continue to provide daily care for all of the animals ensuring, where applicable, they are all fully vaccinated, neutered, microchipped, flea-treated and wormed.

All animals are cleaned out daily to a high standard.

FUNDRAISING EVENTS

Each year Animals In Need runs several fundraising events. Past events include:

- Fun Dog Shows
- Sky Dive
- Pack Walks
- Vegan Fayres
- Open Days

COMPLETED PROJECTS

- Renovated old isolation block for the dogs, increasing the number of ISO kennels to 15
- Built a new UPVC temperature controlled Rodent Shed
- Built 2 new UPVC temperature controlled Cattery Blocks
- Replaced all of the rabbit hutches with large sheds and runs, to provide better housing and space

ONGOING PROJECTS 2016/2017

- Main kennel block to be rebuilt
- Pond to be replaced with a better design
- Hospital unit to be demolished and rebuilt
- New reception area to be built

FINANCIAL REVIEW

Please see attached accounts which set out our financial position at the end of the period. The income has in the main been generated by regular fundraising events as well as through legacies and bequests and adoption fees.

Day to day outgoings include feed and vet bills, utilities and general running costs for the sanctuary and the emergency vehicles. It would be impossible to run the charity without a small number of paid staff, although the majority of the workers are volunteers. Larger outgoings include new buildings and maintenance work to the existing ones, which are constantly evolving so as to provide improved accommodation for the animals residing within them.

We always hold in reserve enough funds to cover our running costs for the forthcoming 12 months. This is so that we can continue to look after the animals in our care for that period, with the same number of paid staff, and funds to cover projected utility costs, whilst allowing ourselves time to potentially raise further funding so that we can continue our work beyond that cut-off date.

We have a governing document, which sets out our aims and guidance for the Trustees. We appoint Trustees based on their dedication and commitment to the charity, backed up by their beliefs and ethics, ensuring that the charity continues to run for the same reasons that it was founded. The Trustees are conscious of the need to use funds wisely, and meet on a monthly basis to discuss how to move the charity forward, without jeopardising what we have already accomplished.

We would hope that in the future we are able to continue to grow as a charity, thus being able to rescue, rehabilitate and rehome as many animals as possible, although we are realistic as to ensuring that those that come in are given adequate space and the best care available, without over-crowding them.

OUR PATRONS AND SUPPORTERS

As well as our amazing Staff and Volunteers, we are lucky enough to have some great patrons and supporters.

Jenny Seagrove – Patron

Animals In Need were delighted to announce in 2010 that the highly respected English Actress Jenny Seagrove agreed to be a patron of our sanctuary. Jenny Seagrove is well known for plying the character Jo Mills in the long-running BBC drama Judge Deed, and has made many appearances on stage and in films as well as on television, establishing herself as one of Britain's best loved actresses.

Roxy Shahidi – Patron

Roxy has been a Vegetarian since the age of 8 years, and vegan since reaching 21. She plays the role of Leyla Harding in Emmerdale. She grew up in Manchester. We have been lucky enough to meet her a few times when she has visited the sanctuary.

Heather Mills – Patron

Heather Mills was born in Aldershot, Hampshire, and is also a Patron for VIVA and the Vegetarian and Vegan Foundation. She set up a restaurant called VBites, and supplies a food range previously known as Redwoods based in Corby. This now includes the brands Cheatin, VegiDeli and Cheezly.

Vets4Pets Northampton

Vets4Pets set out to become a local vet with a difference – and what a difference they make to us here at Animals In Need! Jenny and the Northampton team have supported us for several years, and we are so grateful for all their help and support.

Nathan Watson – Dog Behaviourist

Nathan Watson is a member of the Association of Professional Dog Trainers (APDT). Qualified with the Academy of Dog Training and Behaviour (ADTB). CRB checked and fully insured with Pet Plan Sanctuary. He specialises in the rehabilitation and preventative training of dogs and puppies nationwide and is now working directly with us here at Animals In Need, providing the Restart4Rescues scheme.

TRUSTEES AND PAID STAFF

TRUSTEES

We have 4 Trustees, who are responsible for overseeing the general running of the sanctuary. Our Trustees are unpaid, and do not request expenses. Each Trustee takes responsibility for monitoring the Trust's activities in specific operational areas, along with chairing regularly monthly meetings. The Trustees are:

- Roy Marriott
- Jean Jones
- Sally Smith
- Emily Richards

PAID STAFF

- Annie Marriott – Sanctuary Manager
- Kate Archer
- Amanda Walpole

- Emma Townsend
- Elizabeth Collins
- Laura Savage

All paid and voluntary staff are given an induction and are provided with all the information and training required to safely fulfil their roles.

TRUSTEES' Responsibilities in relation to the financial statements

The charity Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the charity Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

Animals In Need

Incorporating Maxicare Stray Dog Rehoming and The Algernon Trust

Registered Charity 1068222

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