



CARIBBEAN
MOVEMENT TRUST

Annual Report

Caribbean Movement Trust (CIO)

Report and Financial Statement for the year ended 22 October 2016

Charity Registration Number: 1161474



CARIBBEAN
MOVEMENT TRUST

Reference and Administrative Details

Charity Name:

The Caribbean Movement Trust

Other Names:

CMT
Caribbean Movement Trust

Charity Registration Number:

1161474

Registered Address:

Office 14, Farwig Lane, Bromley, Kent BR1 3RB

Trustees:

Jothan Swaby
Delphine Julieno
Anthony Howell (Chair)

Financial Year:

21 April 2015 to 22 October 2016

Structure Governance and Management

The Caribbean Movement Trust is a charitable Incorporated Organisation (CIO) with voting members.

Our Governing Document is the association constitution for Charitable Incorporated Organisations adopted the fifth of February 2015.

Charity trustees are appointed by the voting members or the charity trustees, or reappointed at the annual general meeting.

Additional governance information:

On appointment trustees are given a copy of the Governing Document, the latest annual report and statement of account as provided in clause 14 of the Governing Document.

Trustees retire by rotation of who has been longest in service, and are eligible for reappointment up to a maximum of three consecutive terms.

Objectives and Activities

To promote the education of people in the Caribbean, for public benefit. And for the prevention or relief of poverty and financial hardship by providing, or assisting in the provision of, healthcare projects, education, training and all the necessary support to help individuals in the Caribbean generate a sustainable income and be self-sufficient.

The Trustees, in the planning of our activities, have had careful consideration of the Charity Commission's guidance on public benefit. The focus of our activities was on the development of programmes to promote and assist in the provision of education for people of the Caribbean; and in developing a glasses and eyesight healthcare drive for poverty-stricken individuals, including schoolchildren. This benefits not only students of the Caribbean in their learning, but would also improve the sight of impoverished individuals in the Caribbean, enabling them to better sustain themselves and their families financially. We have also focused on expanding the charity's income streams to fund the projects in development.

Achievements and Performance

A fundraising dinner was held at the Mango Shack, which raised hundreds of pounds for charity funds and introduced our aims and objectives to both the small number of those already familiar with CMT, as well as a larger new audience.

The launch of our Just Giving account increased our donations and helped to create more awareness by including the charity on the wide-reaching fundraising platform. Although initially raising hundreds of pounds for charity funds, the monthly cost of upkeep is taxing on such a small charity. However, with the increase in awareness we anticipate from future events, including the publicity, we expect Just Giving to draw in donations that largely outweigh the cost of upkeep. In doing so, the charity's Just Giving account will help to provide the funds needed to carry out the objects set out in our Governing Document for the benefit of the public.

It was our objective at the beginning of the financial period to have successfully launched projects across the Caribbean, actively impacting on the education of people in the Caribbean, and individuals in the Caribbean in poverty and financial hardship. This, however, was too difficult to achieve within the period, requiring much in-depth planning and coordination with multiple government states, and overseas institutions. With just two members working on a voluntary basis and three Charity trustees, coupled with the charity's own financial restraints in its inability to afford staff; the plans for the projects are taking longer than previously expected to implement.

Financial Review

At the end of this financial period, the charity's cash at bank totals £1065, all of which is unrestricted. The cash will be used to help fund the charity's projects for public benefit in the next reporting period; to meet ongoing running costs of the Just Giving account and website hosting; as well as any unforeseen expenditure that may occur.

The Caribbean Movement Trust has no funds materially in deficit.

This year, the main source of funds has been donations from the fundraising event, as well as through the charity's Just Giving account.

Future Plans

We will launch a magazine publication to create an income stream aside from direct donations. The magazine, a free publication for the public, will provide companies, individuals and/or organisations with paid advertising space. The revenue the magazine generates would help to cover the running costs of the charity; raise funds for projects that carry out the charity's purposes; and create wider awareness of The Caribbean Movement Trust's aims and activities.

Our project plans are to have the planned grant/scholarship programme with Universities and colleges in the Caribbean up and running, funded in part by revenue from the magazine, as well as donations and funds raised. It will build on the groundwork undertaken by charity members and trustees in this accounting period to further the education and training of people in the Caribbean.

In addition, we plan for the glasses and eyesight healthcare project the charity has been working on this year to be fully operational, providing eyecare and prescription glasses for people in the Caribbean in need and in financial hardship.

The charity also plans to expand its number of members and volunteers, to increase the charity's capacity to undertake these projects for public benefit as stated in the objects of our governing document.

Declaration

The trustees declare that they have approved the above report.

Signed on behalf of the charity's trustees.

A handwritten signature in black ink, appearing to read 'A. Howell', is enclosed within a thin black rectangular border.

Anthony Howell (Chair)

Date: 22/08/17



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Caribbean Movement Trust

1161474

Receipts and payments accounts

CC16a

For the period
from

21/04/2015

To

22/10/2016

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	1,926	-	-	1,926	-
Donated Services	506	-	-	506	-
Cash in bank	65	-	-	65	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,497	-	-	2,497	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,497	-	-	2,497	-
A3 Payments					
Raising funds	37	-	-	37	-
Charitable activities (note A)	1,117	-	-	1,117	-
Annual charge for Website Hosting	80	-	-	80	-
Just Giving membership	198	-	-	198	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,432	-	-	1,432	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,432	-	-	1,432	-
Net of receipts/(payments)	1,065	-	-	1,065	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,065	-	-	1,065	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	1,065	-	-
		-	-	-
		-	-	-
	Total cash funds	1,065	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Delphine Julieno	22-08-2017