



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Hands of Love UK

No (if any)  
1123685

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01-Jan-16

To

Period end date  
31-Dec-16

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Sponsorship	26,754	1,790	-	28,544	27,557
General Fund	6,102	1,680	-	7,782	8,069
HMRC Gift Aid repayments	6,644	-	-	6,644	4,708
Fundraising activity	1,474	-	-	1,474	669
Holiday club Uganda expenses donation	-	6,274	-	6,274	-
Solar Panels donation	-	10,000	-	10,000	-
Minibus donation	-	-	-	-	10,000
Osmond travel expenses donation	-	-	-	-	1,525
<b>Sub total (Gross income for AR)</b>	<b>40,974</b>	<b>19,744</b>	<b>-</b>	<b>60,718</b>	<b>52,528</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>40,974</b>	<b>19,744</b>	<b>-</b>	<b>60,718</b>	<b>52,528</b>
<b>A3 Payments</b>					
Monthly transfer to HOL Uganda	27,963	2,920	-	30,883	31,724
Bank Charges	265	-	-	265	400
Holiday club expenses to Uganda	-	6,274	-	6,274	-
Solar Panels donation to Uganda	-	10,000	-	10,000	-
Kindergarten roof costs	8,845	-	-	8,845	-
Admin/literature/fundraising costs	928	-	-	928	554
Minibus donation to Uganda	-	-	-	-	10,000
Ormond travel expenses	-	-	-	-	1,525
to E Pearn mattresses	-	-	-	-	200
<b>Sub total</b>	<b>38,001</b>	<b>19,194</b>	<b>-</b>	<b>57,195</b>	<b>44,403</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>38,001</b>	<b>19,194</b>	<b>-</b>	<b>57,195</b>	<b>44,403</b>
<b>Net of receipts/(payments)</b>	<b>2,973</b>	<b>550</b>	<b>-</b>	<b>3,523</b>	<b>8,125</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>10,266</b>	<b>5,420</b>	<b>-</b>	<b>15,686</b>	<b>2,150</b>
<b>Cash funds this year end</b>	<b>13,239</b>	<b>5,970</b>	<b>-</b>	<b>19,209</b>	<b>10,275</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		13,239	5,970	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	13,239	5,970	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Barrie S Jones	07-Jul-17	



## Independent examiner's report on the accounts

### Section A Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
**Hands of Love**

On accounts for the year  
ended

**December 2016**

Charity no (if  
any)

**1123685**

Set out on pages

**1 and 2 of CC16a**

Respective responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's  
statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached..

Signed: Roy Twaites

Date: 25<sup>th</sup> May 2017

Name: Roy Twaites

Relevant professional  
qualification(s) or body (if  
any):

Address:

**4 St. Wilfrid Road**

**Chichester, West Sussex**

**PO19 3LP**

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**





# Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	1	1	2016	<b>To</b>	31	12	2016

## Section A Reference and administration details

**Charity name**

Hands of Love UK

**Other names charity is known by**

**Registered charity number (if any)** 1123685

**Charity's principal address**

30 HILLSIDE AVENUE  
WATERLOOVILLE  
HAMPSHIRE

**Postcode**

PO7 5BB

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Eileen Jones			
2	Barrie Jones			
3	Michael Quinton			
4	Justin Osmond	Chair		
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6				
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20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Unincorporated Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by Agreement of Standing Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
  - the charity's organisational structure and any wider network with which the charity works;
  - relationship with any related parties;
  - trustees' consideration of major risks and the system and procedures to manage them.
- Induction & Training - Familiarity with Good Trustees Guide, past Minutes and Charity Commission's website recommended. Good communication with other trustees.
  - Organisational Structure – 4 trustees + 3 additional management team members (All volunteers - no employed personnel). Hands of Love UK works closely with Hands of Love USA and both exist to support the work of Hands of Love Foundation of Uganda. There is no formal relationship between the two charities.
  - Loss of sponsorship income or loss of volunteer support

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

- The relief of hardship / sickness and the preservation of health of the people of the village of Namadhi, Mayuge District, Uganda. The provision of facilities and equipment to further advance the education of the children of Hands of Love Orphanage in Namadhi village.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- The focus of the Charity is to feed, clothe and educate the children of Namadhi Orphanage in order to develop young adults who in due course can take their place as productive and positive members of Ugandan society.
- The trustees have complied with the duty to regard the Charity Commission guidance on Public Benefit when exercising powers and duties, as required by section 17 (5) of the Charities Act 2011.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- N/A
- N/A
- The Charity is administered entirely by volunteers who also undertake fundraising activities during the year.



### Summary of the main achievements of the charity during the year

#### Achievements

##### General

The charity continues to sponsor over 100 children at the Namadhi Orphanage, thanks to the generosity and dedication of our amazing supporters. Numbers at the Orphanage have now increased to approx. 1000. Ongoing Projects

- Kitchen and dining hall
- Kindergarten building

##### Trustee Visit

Trustees, Barrie & Eileen Jones, enjoyed a very happy 2-day visit to the Namadhi Orphanage in February. The Campus was looking good and a new storeroom and office has been added to the Headteacher's office and another toilet block built.



##### New Kindergarten

A new kindergarten building is nearing completion, following allocation of funds from the UK to complete the next phase of the build (which included fitting the new roof). This is a much-needed replacement for the previous kindergarten building (also pictured below), which was originally constructed in 2008.



##### Holiday Club Goes to Namadhi!

Three families and a Grandma visited Namadhi in August to run a Holiday Club. The first half of their time was spent with the senior children, training them up to help run the games and musical sessions with the young ones. The Team, which comprised 3 couples, plus 7 teenagers and a Grandma, saved and fundraised for a year to finance their trip. They left behind a big legacy of love, fun and creativity for the

children of Namadhi. Drama, music, games and crafts were the main activities. They were overwhelmed by the loving welcome they received from the Ugandan Mission Team, teachers and children. Teaching the ukulele, developing a great Gospel choir and just having fun contributed to a life-changing experience.



### Days for Girls

School absence rates in Uganda have been shown to drop from 25% to 3% after distribution of sanitary supplies for girls. Feminine hygiene at the Orphanage has long been a concern because not having adequate sanitary supplies means days without school for some girls. It has been hard to communicate effectively with the staff because, culturally, menstruation is a taboo subject, even between adult women, and because of their limited knowledge of reproductive health. Over time, through discussions with Staff and talks to the girls by team members when they visit, we've tried to address the issue. Cost of provision of disposable pads for such large numbers is prohibitive but now reusable/washable alternatives, have been accepted. The whole situation is very hard on girls and we're conscious that there is little privacy for them in their daily lives. An International Charity called 'Days for Girls' (DfG) produces packs by organizing sewing days at which people give up their time to cut out and sew bags and reusable pads. We have been providing Namadhi with DfG packs and are very grateful for the vision and love shown by our local organizer.



**Uganda National Children's Authority**

The CEO of Hand of Love Foundation (Uganda), Pastor Elijah Sebuchu, has been selected by the Ministry of Youth & Children to serve as a Director on the Uganda National Children's Authority. This committee will manage, monitor and coordinate the implementation of all child-related policies, structures and laws in Uganda. The Authority is comprised of seven individuals, including Elijah, who will each serve a term of five years.



## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Charity has set its reserve at £1000, which based on previous experience is sufficient to cover 1 year of UK operating costs, including the majority of 'emergency issues' which may occur.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- Child and staff Sponsorship / Donations / Fundraising events
- See summary of performance and achievements
- N/A

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Justin Osmond	Eileen Jones
Position (eg Secretary, Chair, etc)	Chair	
Date	28 Jul 17	