



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2016		31	12	2016

## Section A Reference and administration details

Charity name

Nile Swimmers

Other names charity is known by

-

Registered charity number (if any)

1152395

Charity's principal address

60 Loughborough Road

Coleorton

Leicestershire

Postcode

LE67 8HG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Graham	Chair		
2	Thomas Mecrow			
3	Rebecca Sindall			
4	Dominic Robertson			
5	Osman Ibrahim Omar		24 <sup>th</sup> April 2016 - present	
6				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by resolution of the Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Nile Swimmers (the UK registered CIO) has a contractual relationship with Nile Swimmers (the Sudanese registered NGO) to design and implement the drowning prevention projects in Sudan.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

1. The advancement of health and the saving of lives by the provision of teaching and training in water safety, swimming, lifesaving, lifeguarding, resuscitation and general first aid.
2. The advancement of education in water safety so as to bring about knowledge of the principles which underline the art of natation.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

When planning our activities for the year, the Trustees of Nile Swimmers have considered the Charity Commission's guidance on public benefit. The Trustees consider how planned activities will contribute to the aims and objectives they have set.

Drowning kills hundreds of thousands of people every year. Nile Swimmers works to reduce deaths from drowning in Africa. We do this by training to local people to teach swimming and provide water safety education within their communities. Additionally, we conduct research, build partnerships, and provide a voice and a perspective from low income countries.

2016 has been a year of consolidation and development. Key achievements have been the continued expansion of the schools "Aquatic Survival Programme" with the Ministry of Education, and delivery of this programme into the UNICEF Child Friendly Spaces in the refugee camps of White Nile State. We are enormously proud to be a technical partner of UNICEF in Sudan.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We would like to recognise the following recipients of the inaugural Mosab Memorial Award in memory of Mosab Mohammed Ali, our dear Honorary President:

Abdelaziz Mohamed Ahmed  
Haneen Ibrahim  
Aabid Hammour

These three Nile Swimmers represented Sudan at the 2016 Rio Olympics, and were a national inspiration.

**Summary of the main achievements of the charity during the year**

In 2016 we secured further grants from the Princess Charlene of Monaco Foundation, established strong partnerships with Khartoum International Community School (KICS), and initiated a drowning risk reduction project as a technical partner of UNICEF.

## Section E Financial review

### Brief statement of the charity's policy on reserves

Our reserves policy is in place and requires the organisation to hold sufficient accessible funds to honour any long-term contracts (for example, contracts of employment).

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Daniel Graham	Thomas Mecrow
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	9 <sup>th</sup> September 2017	9 <sup>th</sup> September 2017



Nile Swimmers		1152395		CC16a
Receipts and payments accounts				
For the period from	01/01/2016	To	31/12/2016	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Interest Payments	4		-	4	4
Donations	2,667	12,526	-	15,193	7,421
Grant		11,918	-	11,918	10,507
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,671</b>	<b>24,444</b>	<b>-</b>	<b>27,115</b>	<b>17,932</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,671</b>	<b>24,444</b>	<b>-</b>	<b>27,115</b>	<b>17,932</b>
<b>A3 Payments</b>					
Bank Charges	30	-	-	30	12
Membership Fees & Subscriptions	216	-	-	216	216
Training courses and materials	319	-	-	319	-
Consultancy		-	-	-	195
Project Costs	5,036	24,444	-	29,480	23,180
Trustee Meetings	360	-	-	360	-
Travelling	1,188	-	-	1,188	-
		-	-	-	-
		-	-	-	-
<b>Sub total</b>	<b>7,149</b>	<b>24,444</b>	<b>-</b>	<b>31,593</b>	<b>23,603</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>7,149</b>	<b>24,444</b>	<b>-</b>	<b>31,593</b>	<b>23,603</b>
<b>Net of receipts/(payments)</b>	<b>- 4,478</b>	<b>- 0</b>	<b>-</b>	<b>- 4,478</b>	<b>- 5,671</b>
A5 Transfers between funds	1,500	-	-	1,500	-
A6 Cash funds last year end	10,090		-	10,090	15,761
<b>Cash funds this year end</b>	<b>7,112</b>	<b>- 0</b>	<b>-</b>	<b>7,112</b>	<b>10,090</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Triodos Current Account	5,502		-
	PayPal Account	107	-	-
	Triodos Reserve Account	1,503	-	-
	<b>Total cash funds</b>	<b>7,112</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	D M V Roberton	Dominic Roberton	22/08/2017	
	D A Graham	Daniel Graham	28/08/2017	

# Independent Examiner's Report on the Accounts

## Section A

### Independent Examiner's Report

Report to the trustees/members of

Charity Name

NILE SWIMMERS

On accounts for the year ended

311216

Charity no (if any)

1152395

Set out on pages

(remember to include the page numbers of additional sheets)

#### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

#### Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

#### Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below\*):

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed

F Shuttle

Date

7-9-17.

Name

FIONA SHUTLER

Relevant professional qualification(s)  
or body (if any)

Address

45 SUTTON ROAD  
TOTTEN  
HAMPSHIRE SO40 3PG