

BUDGET 2017**LONDON CHURCHES GROUP/LONDON CHURCH LEADERS
BALANCE SHEET AS OF 31 DECEMBER 2016**

<u>BALANCE SHEET</u>	<u>2015</u>	<u>2016</u>
Bank current account	23,903.00	33,183.04
Bank deposit account	9,454.00	2,456.00
Term deposit/Business sav	7.00	7.00
Debtors	<u>724.00</u>	<u>724.00</u>
Total assets	34,081.00	36,370.04
Less creditors	-	0
Net assets	<u>34,081.00</u>	<u>36,370.04</u>
General reserve at 31 Dec	31,199.00	34,086.91
Transfer from restricted fu	-	-
Surplus reserve at 31 Dec	<u>2,882.00</u>	<u>2,283.13</u>
General reserve at 31 Dec	<u>34,081.00</u>	<u>36,370.04</u>

**LONDON CHURCHES GROUP/LONDON CHURCHES LEADERS
NOTES TO THE ACCOUNTS**

<u>1. Subscriptions</u>	<u>2015</u> (+3%)	<u>2016</u> (+5%)	<u>2017</u> (+3%)	2018 plus 3%
CHURCH OF ENGLAND				
London	7,045.00	7,400.00	7,600.00	
Southwark	7,045.00	7,400.00	7,600.00	
Chelmsford Diocese	4,243.00	4,455.00	4,575.00	
Rochester	1,776.00	1,865.00	1,900.00	
ROMAN CATHOLIC				
Westminster	7,045.00	7,400.00	7,600.00	
Southwark	7,045.00	7,400.00	7,600.00	
Brentwood	4,243.00	4,455.00	4,575.00	
METHODIST				
London District	5,459.00	5,730.00	5,900.00	
London Committee	2,183.00	2,295.00	2,350.00	
UNITED REFORMED				
Thames North	3,811.00	3,995.00	4,100.00	
Southern	3,811.00	3,995.00	4,100.00	
BAPTIST	2,626.00	2,755.00	2,825.00	
SALVATION ARMY NORTH	1,297.00	1,360.00	700.00	
SALVATION ARMY SOUTH with above	with above	with above	700.00	
GREEK ORTHODOX	335.00	350.00	360.00	
LONDON QUAKERS (for FF -	-	360.00	370.00	
Total Subscription	57,964.00	61,215.00	62,855.00	

2. Other Income

SOCIETY OF JESUS		<u>2,000.00</u>	<u>0</u>
	<u>57,964.00</u>	<u>63,215.00</u>	<u>62,740.00</u>

LONDON CHURCHES GROUP/LONDON CHURCH LEADERS
ACCOUNTS AS OF 31 DECEMBER 2016

	2016 Budget	2016 Actual	2017 Budget
<u>INCOME AND EXPENDITURE</u>			
AS OF DECEMBER 2016			
	£	£	£
<u>Income</u>			
Subscriptions (Note)	61,215.00	61,215.00	62,740.00
Interest	6.00	3.09	-
Other Income	-	2,000.00	-
Calais Trip	-	-	-
Total income	61,221.00	63,218.09	62,740.00
<u>Expenditure</u>			
Salaries	31,685.00	32,276.85	33,245.00
Office rent	9,595.00	9,283.56	6,000.00
Business rates	1,500.00	1,563.55	1,500.00
Insurance	650.00	677.96	750.00
Office	250.00	160.59	2,000.00
Telephone & fax	-	47.01	50.00
Consultancy & administrat	5,171.00	4,797.80	5,000.00
Stationary & Photocopying	95.00	299.30	300.00
Travel	500.00	427.80	300.00
Hospitality	100.00	126.25	100.00
Annual report	350.00	350.00	350.00
Publicity (website/booklet	200.00	149.97	150.00
Activities	1,350.00	649.16	1,000.00
Removals	-	-	-
Publications	25.00	46.99	50.00
Repairs	25.00	-	-
Subscriptions	100.00	110.00	100.00
Room hire	-	-	-
Conferences	100.00	90.00	100.00
Miscellaneous	25.00	183.97	500.00
SUBTOTAL	51,721.00	51,240.76	51,495.00
<u>Project and external activities</u>			
LCRN project			1000
LCRN	2,260.00	2,454.20	2,260.00
Housing Justice	1,000.00	1,000.00	1,000.00
JustShare	1,000.00	1,000.00	1,000.00
Poverty & Homelessness A	-	-	-
Faiths Forum for London	3,240.00	3,240.00	3,240.00
HIV Chaplaincy	-	-	-
Centre for Theology & Cor	2,000.00	2,000.00	2,000.00
SUBTOTAL	9,500.00	9,694.20	9,500.00
			10,500
<u>Total Expenditure</u>	61,221.00	60,934.96	61,995.00
Surplus/(deficit) for the ye	-	2,283.13	745.00

London Church Leaders / London Churches Social Action

Annual Report 2017

(with financial statement)

"London Church Leaders" (LCL) & "London Churches Social Action" (LCSA) are situated in St Andrew's-by-the-Wardrobe. The correspondence address is London Churches Social Action, St Andrew's-in-the-Wardrobe, St Andrew's Hill, Queen Victoria St, London EC4V 5DE. Phone: 020 7329 3632

E-mail: londonchurches@btinternet.com

website: www.londonchurches.org.uk

London Church Leaders is a registered charity under the Charities Act (2011), number 1145750.

London Churches Social Action is a co-ordinating and networking body for the London Church Leaders.

Structure, governance and management

London Church Leaders is constituted such that most members are ex-officio by office with the power to co-opt others. London Church Leaders appoints a Chair and a Secretary. The Secretary chairs the London Church Leaders Executive. The Executive, which is also constituted with denominational representatives appointed by the London Church Leaders, has the power to co-opt others and to appoint a Treasurer. The Executive Officer acts as its Secretary.

Objectives

London Church Leaders / London Churches Social Action aims to help the Churches in London:

- Speak with a common voice
- Make their voice heard in civil society
- Collaborate on social action

Achievements

The London Church Leaders met once in 2016. The meeting, hosted by the Bishop of London, included a presentation from the Deputy Mayor for Communities and presentations on refugees from John Perumbalath (Chair of the London Churches Refugee Network), Sarah Teather (CEO of the Jesuit Refugee Service, UK) and Angela Afzal (of Capital Mass' work on refugees). It also saw the launch of #LondonUnited and a statement issued on the churches' support for refugees in the context of increased national tensions post-Brexit.

The Executive met on four occasions.

Key priorities for the year were as follows:

- to resource the 'The London Churches Social Action Network'. This met three times to address the themes 'Domestic Abuse', 'Mental Health' and 'The Housing Crisis'.
- to develop 'Common Voice' for the London churches on social issues, with the key piece of work being on discussion on the Housing Crisis, and the publication of a Common Reflections on this in 2017.

Other work included:

- Participation the Faiths Forum for London.
- Engagement with Citizens UK.
- Resourcing the work of the London Churches Gold Group & Faith Sector Partnership on Resilience issues.
- Supporting the London Churches Refugee Network.
- Continuing to engage with issues related to the Refugee Crisis
- Providing funds for JustShare, Housing Justice, and the Centre for Theology and Community.

Financial Statements are attached in a separate document.

Membership (see next page)

Members of the London Church Leaders (LCL) who served from 1st January 2016 until the date this report was approved were:

Richard Chartres, The Bishop of London (Anglican) – Chairperson – until December 2016
Adrian Newman, The Bishop of Stepney (Anglican) – Secretary
Vincent Nichols, The Archbishop of Westminster (Catholic)
Peter Smith, The Archbishop of Southwark (Catholic)
Paul Hendricks, Auxillary Bishop of Southwark (Catholic)
Kevin Hale, The Vicar General of Brentwood Diocese (Catholic)
Christopher Chessun, The Bishop of Southwark (Anglican)
Peter Hill, The Bishop of Barking (Anglican)
James Langstaff, The Bishop of Rochester (Anglican)
Richard Cheetham, The Bishop of Kingston (Anglican)
Michaela Youngson, London District Chair (Methodist)
Jenny Impey, London District Chair (Methodist) – until September 2016
Nigel Cowgill, London District Chair (Methodist) – from September 2016
Andrew Prasad, Moderator of North Thames Synod (United Reformed)
Nicola Furley-Smith, Moderator of Southern Synod (United Reformed)
Suzanne Fincham, London Divisional Commander (Salvation Army) – South London Division from September 2016
Jenine Main, North London Divisional Commander (Salvation Army) from September 2016
Steve Clifford, General Director (Evangelical Alliance)
Phil Barnard, London Regional Team Leader (Baptist) – from September 2016
Fidelia Opukiri (Council of African & Afro-Caribbean Churches)
Hugh Osgood (Churches in Community)
Gregorios, Archbishop of Thyateira and Great Britain (Orthodox)
Paul Wright, (Co-Chair of Faiths Forum for London) – until April 2017
Steven Saxby, Executive Officer (London Churches Social Action)

Members of the LCL/LCSA Executive who served from 1st January 2016 until the date this report was approved were:

Adrian Newman, The Bishop of Stepney (Anglican) – Chairperson
Kevin Hale, The Vicar General of Brentwood Diocese (Catholic) – until May 2016
Matthew Dickins, The Vicar General of Southwark Archdiocese (Catholic) – from May 2016
Jonathan Clark, The Bishop of Croydon
Michaela Youngson, London District Co-Chair (Methodist)
Suzanne Fincham, South London Divisional Commander (Salvation Army) – till September 2016
Jenine Main, North London Divisional Commander (Salvation Army) – from September 2016
Phil Barnard, London Regional Team Leader (Baptist) – from September 2016
Gregorios, Archbishop of Thyateira and Great Britain (Orthodox)
John Perumbalath, Archdeacon of Barking
Martin Hayes, Vicar General of Westminster Archdiocese (Catholic)
Fidelia Opukiri - Council of African & Afro-Caribbean Churches
Grace Santhosham (Treasurer) – until August 2016
Florence Cayboen – (Treasurer) – from September 2016
Steven Saxby, Executive Officer (London Churches Social Action)

Report by Canon Steven Saxby, Executive Officer – September 2017.

Report approved by the Executive and signed by the Chair,

the Right Reverend Adrian Newman – 1st September 2017.

+ Adrian Newman

1-09-2017

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

LONDON CHURCH LEADERS / LONDON CHURCHES GROUP
FOR SOCIAL ACTION

On accounts for the year
ended

31. December 2016

Charity no
(if any)

1145750

Set out on pages

3

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. ~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [] if not applicable.~~

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

G I CONNALL G.I. Connall

Date:

25.09.17

Name:

Mr Geoffrey Ian Connall

Relevant professional
qualification(s) or body
(if any):

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Address:

14 Theydon Street
Walthamstow
LONDON E17 8EL

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

