



**Crossway Church (Registered Charity No. 1148400)**  
**Trustees' Annual Report and Accounts**  
**2016**

***The Purposes of Crossway Church***

Crossway Church exists for the advancement of the Christian faith in accordance with our basis of faith, predominantly within Northfield, Birmingham.

***Review of Main Activities Undertaken by Crossway Church to Carry Out its Charitable Purposes for the Public Benefit***

- We run weekly meetings open to the general public
- We seek to enable the church family to live out their faith in ordinary life
- We are committed to supporting UK and Global mission
- We seek to provide pastoral care, teaching and training
- We seek to partner with other churches to help strengthen Christian mission in Birmingham
- We maintain of the fabric of our building in order to accomplish our objectives
- We seek to be supportive and servant hearted towards the local community

***Summary of Achievements of Charitable Purposes for the Public Benefit***

During the last year, Crossway Church has achieved the following:

- An increase in weekly attendance and membership
- Attendance of inquirers groups, discipleship groups, and baptisms
- Significant gatherings for prayer and church day's away
- Dedicated guest services for the local community for Christmas, Easter and our Half-Term Holiday Club
- Financial support for Birmingham City Mission, and Open Doors, and Tear Fund
- Financial, prayer and practical help for those experiencing hardship within our church family
- A full program of regular teaching and training
- Flourishing evening youth groups, stay and play groups, and a half-term holiday club
- Partnership with and assistance of a regional training programme, the Midlands Ministry Training Course
- Partnership with and assistance of a regional church planting coalition, 2020 Birmingham
- Partnership with and assistance of a national fellowship, The Fellowship of Independent Evangelical Churches, to help strengthen Christian mission beyond our own walls, particularly in the area of church revitalisation
- The ongoing maintenance of the building we use

We believe that as trustees, in the decisions we have made, we have had due regard to the commission's public benefit guidance.

**Crossway Church Statement of account for the year ending 31 December 2016**

<b><i>Balance brought forward on 1st January</i></b>	<b>2016</b>	<b>2015</b>
Bank Accounts	£37,617.35	£41,503.96
Petty Cash	£25.25	£25.25
<b><i>Offerings</i></b>		
General Fund	£49,582.90	£42,616.58
Birmingham City Mission	£0.00	£797.00
Open Doors	£0.00	£431.00
<b><i>Other Income</i></b>		
Eric W Vicent Trust	£500.00	£500.00
Alfred Haines Charitable Trust	£0.00	£500.00
The Cook and Wolstenholme Trust	£0.00	£500.00
Christ Church Longbridge	£0.00	£500.00
MMTC	£6,000.00	£6,000.00
Gospel Partners Trust	£0.00	£0.00
Church Building Hire	£2,520.00	£120.00
Interest on Bank Accounts	£16.15	£18.69
Tax Refund	£8,493.39	£9,240.00
Fuel Refund	£199.33	
<b>TOTAL</b>	<b>£104,954.37</b>	<b>£102,752.48</b>
<b><u>EXPENDITURE</u></b>		
Staff Salaries and Pension Contributions	£53,180.82	£41,619.73
<b><i>Gifts</i></b>		
Birmingham City Mission	£1,200.00	£1,997.00
Open Doors	£600.00	£1,031.00
Other Gifts (to Speakers etc)	£345.00	£915.00
Hardship Fund	£430.51	£100.00
<b><i>Training and Development</i></b>		
Oak Hill Fees	£704.00	£3,781.00
Other Training / Conferences	£903.24	£899.63
Travel	£355.50	
<b><i>Discipleship</i></b>		
Lunches / Refreshments etc	£816.66	£486.90
Administration and Publicity	£1,337.24	£2,573.75
Sunday School	£677.77	£1,256.83
Other Discipleship	£833.55	
<b><i>Outreach</i></b>		
Church Based	£996.44	£911.37
National Mission (FIEC)	£1,169.00	£1,405.00
<b><i>Church Admin</i></b>		

Phone / Internet	£404.70	£350.15
Insurance	£928.07	£765.48
<b><i>Building</i></b>		
Maintenance	£3,355.40	£1,201.64
Fuel	£2,022.96	£1,383.23
Cleaner	£320.00	£848.00
<b><i>Equipment</i></b>	£920.86	£3,435.07
<b><i>Miscellaneous</i></b>	£357.91	£149.10
<b><i>Balances Carried Forward</i></b>		
Bank Balances	£33,069.47	£37,617.35
Cash in Hand	£25.25	£25.25
<b>GRAND TOTAL</b>	<b>£104,954.35</b>	<b>£102,752.48</b>



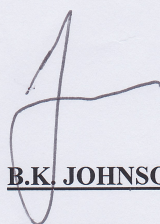
# JE Johnson Limited

**Accountants & Management Consultants**

1st March, 2017

The Leadership of Crossway Church,  
St. Helier's Road,  
Northfield,  
Birmingham,  
B31 1QS

I confirm that I have audited the Income and Expenditure Accounts for the year ending  
31<sup>st</sup> December, 2016 and also confirm that they are accurate and correct



**B.K. JOHNSON**

***F.C.M.A.***

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PRACTISING CERTIFICATE HOLDER