



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Blofield Heath Community Centre

On accounts year ended

31 December 2016

Charity no

303909

Set out on pages

Pages 1 to 10 Headed: Section A Statement of financial activities, Section B Balance sheet and Section C Notes to the accounts.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

9th March 2017

Name:

Peter Ellington

Relevant professional qualification(s) or body (if any):

FAIA

Address:

Triple Bottom Line Accounting Limited, 7 Swansea Road, Norwich, NR2 3HU

No significant disclosures are necessary.

Give here brief details of any items that the examiner wishes to comment upon.

The records consist of books of accounts and summarised accounts for four separate elements Blofield Heath Community Centre, Blofield Heath Day Centre, Blofield Heath Social Club and the Blofield Heath 50:50 club. I have performed a consolidation of these entities based on information made available to summarise the accounts presented on pages 1 to 10.

The Social club is represented in the Charity Accounts by a single line; Social Club Inter-Company Account.

The books for the Day Centre are kept to a very high standard, with regular reconciliations made to cash and bank.

The books of the Community Centre are maintained to a high standard and were reconciled to the bank account and all major receipts. Upon performing a payroll reconciliation, a small discrepancy was found for the third year running. It is recommended once again that tighter controls are put in place to ensure wages and salaries are paid as stated on the individual's pay slips.

The 50:50 club books are maintained manually and there were no discrepancies or issues identified on completion of a bank reconciliation.

The records of the Social Club are kept to a good level and expenditure can be confirmed against receipts.

Its pleasing to see that cash takings are now banked in their entirety on a regular basis. A full audit trail showing the cash takings of each day can now be reconciled to bank.

Cash expenditure has also dramatically reduced which is positive.

Blofield Heath Community Centre			Charity No	303909
Unaudited annual accounts				
Period start	01-Jan-16	To	Period end	31-Dec-16



Blofield Heath Community Centre			Charity No	303909	CC17a
Annual accounts for the period					
Period start	01-Jan-16	To	Period end	31-Dec-16	

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Unrestricted funds £	Restricted income funds £	Total this year £	Total last year £
Incoming resources					
Note 4					
Charity Activities	Day Centre Income	8,534	-	8,534	8,047
	50/50 Club Income	1,366	-	1,366	1,394
	Letting of Community Centre	11,977	-	11,977	7,651
Grants and Donations	Grants and Donations	35,163	-	35,163	18,106
Fund Raising	Fund Raising	10,415	-	10,415	8,723
Investment income	Interest	26	-	26	24
Other	Other incoming resources	250	-	250	104
Total incoming resources		67,730	-	67,730	44,050
Resources expended					
Notes 5 - 7					
Costs of Generating Funds	Performed by volunteers (no cost)	-	-	-	-
Costs of generating voluntary income	Included within charitable activities (below)	-	-	-	-
Charitable activities	Day Centre Expenditure	6,365	-	6,365	5,809
	50/50 Club Expenditure	726	-	726	643
	Building operating costs, and provision of services	42,742	931	43,674	42,025
Total resources expended		49,834	931	50,765	48,477
Net incoming/ - outgoing resources before transfers		17,896	- 931	16,965	- 4,427
Fund transfers		-	-	-	-
Total funds brought forward		141,462	9,546	151,008	155,435
Total funds carried forward		159,358	8,615	167,973	151,008

The net movement in funds referred to above is the net incoming resources as defined in the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commission for England & Wales and is reconciled to the total funds as shown in the Balance Sheet on Page 2 as required by the said statement.

All activities derive from continuing operations.

The notes on pages 3 to 10 form an integral part of these accounts.

Section B Balance sheet

		Unrestricted funds	Restricted income funds	Total this year	Total last year
		£	£	£	£
Fixed assets					
Tangible assets	Note 8	68,647	8,615	77,262	79,530
Investments	Note 9	-	-	-	-
Total fixed assets		68,647	8,615	77,262	79,530
Current assets					
Debtors	Note 10	16,378.00	-	16,378	18,845
(Short term) investments	Note 9	62,938.00	-	62,938	53,137
Cash at bank and in hand	Note 11	12,492.00	-	12,492	5,274
Total current assets		91,808	-	91,808	77,256
Creditors: amounts falling due within one year	Note 12	1,097	-	1,097	5,778
Net current assets/(liabilities)		90,711	-	90,711	71,478
Total assets less current liabilities		159,358	8,615	167,973	151,008
Creditors: amounts falling due after one year	Note 12	-	-	-	-
Provisions for liabilities and charges		-	-	-	-
Net assets		159,358	8,615	167,973	151,008
Funds of the Charity					
Unrestricted funds	Note 13	159,358		159,358	141,462
Restricted funds	Note 14		8,615	8,615	9,546
Total funds		159,358	8,615	167,973	151,008

The notes on pages 3 to 10 form an integral part of these accounts.

Signed by trustees on behalf of all the trustees	Signature	Print Name	Date of approval

Note 1 Basis of preparation**1.1 Basis of accounting**

These accounts have been prepared on the basis of historic cost convention and in accordance with Financial Reporting Standards for Smaller Entities (FRSSE), effective January 2008. In preparing the financial statements the charity follows best practice as laid down in the Statement of Recommended Practice "Accounting and Reporting by Charities" (SORP 2005) issued in March 2005, applicable UK Accounting Standards and the Charities Act 2011.

The particular accounting policies are set out below.

1.3 Consolidation of accounts

The accounts and notes to the accounts are a consolidation of separate accounts maintained for Blowfield Heath Community Centre (the controlling entity), Blofield Heath 50:50 Club and Blofield Heath Day Centre.

Note 2 Accounting policies

ASSETS

Tangible fixed assets for use by charity These are capitalised if they can be used for more than one year, and cost at least £100. They are valued at cost or a reasonable value on receipt. They are used for charitable purposes.

Capital Grants Gifts of tangible fixed assets or grants of a capital nature given for specific purposes and fully utilised in the furtherance of the objects of the charity are credited to a relevant restricted fixed asset fund designated for this purpose. The related fixed asset is shown on the balance sheet at the full cost of acquisition and depreciated over the useful life in accordance with the depreciation policy (below). As these assets are depreciated then the related restricted fund is reduced to reflect the reduction in the value. The depreciation and related reductions in reserves are included in the income statement in the year that the depreciation is incurred. Any specific restrictions imposed by the grant making body, beyond use by the charity for the purposes of its normal charitable activities, on use of the assets, is disclosed in the Fixed Assets notes.

Depreciation Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost on a reducing balance method over their expected useful economic lives as follows:

Freehold property	2% Straight line
Building improvements and refurbishment	10% Reducing balance
Fixtures & Fittings	20% Reducing balance
Equipment (Childs play area)	75% write down in year, 10% reducing balance thereafter

INCOMING RESOURCES

Recognition of incoming resources Income from grants, legacies, donations, appeals, fundraising and investments is recognised in the Statement of Financial Activities (SOFA) when they are receivable, except as follows:

When donors specify that they must be used in future accounting periods the income is deferred until those periods.

When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the pre-conditions have been met.

When donors specify that grants, donations and legacies, are for particular restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in incoming resources of restricted funds when receivable.

For the treatment of Capital Grants see policy note under this heading above.

Incoming resources with related expenditure Where incoming resources have significant related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are matched and reported gross in the SOFA. Rental incoming is reported net of collection charges on a receivable basis. Bar gross profit is reported in the SOFA net of direct purchases, adjusted for opening and closing inventories.

Grants and donations Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Contractual income and performance related grants This is only included in the SOFA once the related goods or services have been delivered.

Gifts in kind Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated services and facilities These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer help The value of any voluntary help received is not included in the accounts and is described in the Trustees Annual Report.

Note 2 Accounting policies (continued)**EXPENDITURE AND LIABILITIES**

Liability recognition	Liabilities are recognised in the SOFA on an accruals basis as soon as there is a legal or constructive obligation committing the charity to pay out resources.
VAT	VAT which cannot be recovered is included with the expense to which it relates.
Taxation	As a registered charity, the company is exempt from income and corporation tax to the extent that income and grants are applicable to charitable purposes only.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Resource allocation	Resources expended are allocated to particular activities where the cost relates directly to that activity.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Funds held by the charity	Funds held are either: Unrestricted general funds – these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees Designated/restricted funds – these are funds which can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by a donor or when funds are solicited on the explicit understanding that they will be applied to particular restricted purposes.

Note 3 Winding up or dissolution of the charity

In upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the remaining accumulated fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

Note 4 Analysis of incoming resources

	Analysis	This year £	Last year £
Day Centre Income	Donations	805	514
	Subscriptions	5,124	5,086
	Bank Interest	1	1
	Sales and Raffles	2,604	2,447
	Total	8,534	8,047
50/50 Club Income	Subscriptions	1,366	1,394
	Total	1,366	1,394
Lettings	Lettings	11,977	7,651
	Total	11,977	7,651
Grants & Dontations	Grant - Parish Council	1,250	1,543
	Donations - Sundry Donations	350	500
	Donations - Re Focal Point	1,000	1,175
	Donation for new cooker	5,500	-
	Donations - Supporting Heathlands	1,250	-
	Donations - Various for Building Fund	343	-
	Donations - Broadland Service Centre	331	359
	Donations - Social Club	25,139	14,529
	Total	35,163	18,106
Fund Raising	Waste Paper Collection - Recycling	606	614
	Bingo	1,664	1,248
	Jumble Sales	1,031	888
	Summer and Christmas Fayres	4,556	4,677
	Christmas and New Year's Eve Parties	609	-
	Open Garden Day	1,500	1,150
	Garage Sale	389	147
	Table top sales and Tombola	60	-
Total	10,415	8,723	
Investment income	Bank interest	26	24
	Total	26	24
Other incoming resources	Various	250	104
	Total	250	104
Total incoming resources (See SOFA)		67,730	44,050

Note 5 Analysis of resources expended

	Analysis	This year £	Last year £
Day Centre Expenditure	Food	3,370	3,267
	Repairs and Small Equipment Purchases	206	443
	Members Outing	1,273	908
	Sundry Expenses	934	620
	Training	-	-
	Insurance and CRB expenses	278	177
	Christmas Expenses	305	394
	Total	6,365	5,809
50/50 Club Expenditure	Prizes	686	623
	Sundry Expenses	40	20
	W/o accrued expense (not required)	-	-
	Total	726	643
Charitable activities	Donations	1,060	-
	Legal Fees	-	-
	Licences	1,049	1,262
	Lighting and Heating	7,919	6,981
	Maintenance and Repairs	1,473	2,732
	Grounds Maintenance	2,426	1,354
	Sundry Expenses	179	267
	Bank Charges and Interest	15	15
	Stationery	925	-
	Accounting & Book-keeping	1,625	1,455
	Equipment Rental	-	-
	Waste Disposal	2,414	1,886
	Rates and Insurance	824	3,007
	Telephone and Postage	768	799
	Cleaning and Caretaker's Wages	10,930	10,881
	Bad Debts	-	-
	Advertising	3,634	2,451
	Professional Fees	855	-
	Depreciation	8,294	7,900
	Less: Amortisation of Grants	-	-
Total	42,742	40,991	
Total resources expended (see SOFA)		49,834	47,443

Note 6 Staff costs (included in resources expended)

	Analysis	This year £	Last year £
Staff costs	Wages and salaries	10,930	10,881
	Pension contributions	-	-
	Social security costs	-	-
	Total	10,930	10,881

No employee earned over £60,000 per annum. The average number of employees during the current year amounted to the equivalent of one full time person (Last year one). There were three people included on the payroll.

Note 7 Details of certain items of expenditure (included in resources expended)

	Analysis	This year £	Last year £
Trustee expenses	Number of trustees who were paid expenses	nil	nil
	Nature of the expenses	N/a	N/a
	Total	-	-

	Analysis	This year £	Last year £
Fees for examination or audit of the accounts	Independent examiner's or auditors' fees	300	300
	Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor	1,355	1,155
	Total	1,655	1,455

Note 8 Tangible fixed assets**8.1 Cost or valuation**

	Freehold Property £	Property Improvement and refurbishments	Equipment (chilids play area) £	Fixtures and fittings £	Total £
Balance brought forward	26,410	65,351	30,413	33,814	155,988
Grants previously amalgamated	-	-	-	-	-
Additions	-	-	-	6,955	6,955
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Balance carried forward	26,410	65,351	30,413	40,769	162,943

8.2 Accumulated depreciation and impairment provisions

	Basis	Straight line	Reducing balance	Reducing balance	Reducing balance	Total £
	Rate	2%	10%	75% w/o in year, 10% on going	20%	
Balance brought forward		9,559	21,896	21,565	23,436	76,456
Write down prior years		-	-	-	-	-
Depreciation charge for year		528	4,346	885	3,467	9,225
Impairment provisions		-	-	-	-	-
Revaluations		-	-	-	-	-
Disposals		-	-	-	-	-
Balance carried forward		10,087	26,242	22,450	26,903	85,681

8.3 Net book value

Brought forward	16,851	43,455	8,848	10,378	79,532
Carried forward	16,323	39,109	7,963	13,867	77,262

Note 9 Investments

There are no investments, other than bank deposit accounts and short term investment accounts held with Lloyds Bank comprising a Building Maintenance Account £50,838, a savings account £10,001 and a Day Centre savings account £2098.

Note 10 Debtors and prepayments**Analysis of debtors**

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Social Club Inter-company account	13,057	15,978	-	-
Trade debtors	-	-	-	-
Sundry debtors	217	-	-	-
Prepayments	3,104	2,867	-	-
Total	16,379	18,845	-	-

Note 11 Bank Accounts**Analysis of Current Accounts and cash in hand**

	Balances	
	This year £	Last year £
Blofield Heath Community Centre - Bank	7,621	779
Heathlands 50:50 Club - Bank	1,685	1,046
Heathlands Day Centre - Cash and Bank	3,185	3,449
Total	12,492	5,274

Note 12 Creditors and accruals

Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Sundry creditors	-	562	-	-
Inland revenue	78	90	-	-
Loan - Blofield PCC	-	4,156	-	-
Accrued expenses	1,019	970	-	-
Total	1,097	5,778	-	-

Note 13 Unrestricted Funds

Analysis		This year £	Last year £
General funds	Balance brought forward	141,462	144,856
	Net incoming / -outgoing resources	17,896	- 3,394
	Transfer to restricted funds	-	-
	Balance carried forward	159,358	141,462
Represented by :	Fixed assets	68,647	69,984
	Net current assets	90,711	71,478
	Balance carried forward	159,358	141,462
	Total Funds	159,358	141,462
Breakdown of funds by organisation	Blofield Heath Community Centre	141,135	120,696
	50:50 Club	3,407	2,768
	Day Centre	1,759	2,020
	Social Club	13,057	15,978
	Total Funds	159,358	141,462

Note 14 Restricted income funds

Movements of major funds

Restricted funds

Fund balances brought forward £	Incoming resources £	Outgoing resources / Amortisation of grants £	Fund balances carried forward £
-	-	-	-
-	-	-	-
Total Restricted Funds	-	-	-

Restricted funds relating to depreciating assets

Grant for fire door	301	-	7	294
Grant received for play area	985	-	98	886
Grant received to refurbish cloakrooms	2,126	-	213	1,913
Grant received for Refurbishing Toilets	1,181	-	118	1,063
Grant received for Cooker	1,017	-	102	915
Grant received for Car Park	3,937	-	394	3,543
	-	-	-	-
Total Restricted Funds	10,579	-	931	8,615

Designated funds

	-	-	-	-
Total Funds	10,579	-	931	8,615

**Reference and administrative information
For the Year Ended 31st December 2016**

Charity Name:

Blofield Heath Community Centre

Nature of governing document:

Trust deed dated: 11/01/1967

Charity Registration Number:

303909

Trustees:

Mr Alan K Oakes
Mrs Claire Frances Norton
Mrs Jill Willott
Mr Christopher Willott

Address:

Heathlands Community & Social Club
Woodbastwick Road
Blofield Heath
Norwich
NR13 4QH

Independent Examiner

Peter Ellington FAIA
Triple Bottom Line Accounting Ltd
The Enterprise Centre
University of East Anglia
Norwich
NR4 7TJ

Trustee Annual Report

The trustees present their report along with the financial statements of the charity for the year ended 31 December 2016. The financial statements comply with the charity's trust deed, the Charities Act 2011 and the Statement of Recommended Practice: Accounting and Reporting by Charities 2005 (SORP).

Statement of Trustees Responsibilities

The trustees are required to prepare accounts for each financial year, which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity for the period. In preparing those accounts the Trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgments and estimates that are reasonable
- Keep proper accounting records, which disclose with reasonable accuracy the financial position of the charity at any time
- Arrange for the preparation of the accounts on a going concern basis unless this is inappropriate
- Safeguard the assets of the charity and take reasonable steps for the prevention of fraud and other irregularities.

REVIEW OF THE YEAR – BLOFIELD HEATH COMMUNITY CENTRE

Chairmans Report - Written March 2017

This is the first year since I have been Chairman that I have no real live projects to report on. This last year has been a year of saving towards the cost of our next bit project, which as I am sure you all know is the improvements and extensions to the Social Club and the Hall. We also need a complete new roof covering the whole building including the store room, we cannot afford for it to leak, it has little or no insulation and we believe it was reached the end of its life.

That not to say we can all relax and Heathlands will run itself. Nothing could be further from the trust. Whilst on the surface things may seem to have been a little quieter this year, we still have to carry on with fundraising. It costs about £4,500 a month to just run Heathlands. That's just paying all our annual and monthly bills, gas, electric, water doing general maintenance and any running repairs.

I hope that you saw the plans and the costs of our next project, they were on display in the Social Club for a good while, but if you need more copies we can soon send you some. We did say last year that this project was going to cost even

more, than we could fundraise and we all agreed to contact Sarah Carter who is an expert in making applications for grants from the Heritage Lottery fund.

We first made contact with Sarah in July last year, giving her the basic details of what we wanted to do and how much money we thought we would need. Our first meeting with her and the Committee was in August and basically this culminated in Sarah going away to prepare a “shopping list” of all the information that she would need from us just to see if we would even qualify for a grant. I won't, and cannot go into all the details that she needed, but we soon learnt that there was no way we could tackle this without her. Not that I can do it but it makes doing the Times crossword look easy!!

Our initial application was sent in December last year, that was just to find out if we would be eligible and in January Sarah told us that our case had been accepted by the HLF. They had invited us to make a stage 1 application, which apart from that alone being an amazing result, we had a deadline of 8 weeks as our application had to be in by mid March. If you thought the initial application was complicated, I won't even begin to explain a Stage 1 application. But I do have to say a big thank you to all of you who really pulled out all the stops sorting out all the Sarah had asked us for. When she came over last week to run through the final document, I think she was not only pleased but quite surprised that we had managed to do everything in such a short time. So thank you, it was a brilliant effort.

Sarah sent our Stage 1 application off right on the deadline, and we should hear if our bid has been successful in about a month's time. The total cost of the project is £194,000, that includes VAT and of course the £50,000 Mr Snelling kindly left us. If we are successful, it will mean we have been allocated the money, but will still have to submit a Stage 2 application by the end of April. We should then hopefully receive final approval by August. If we can get all the documentation together and get quotations in for the works, we could start on site by the end of the year.

We will need to be very careful how we plan the works as we must keep Heathlands open. That's going to be difficult, but we will have to get together to work out a plan. This will of course mean the works will take longer, but closing Heathlands is not an option. Because of this we estimate the works should take about 8-9 months, but we might have a grand opening in summer 2018 if all goes well!!

If I could revert back to all other issues, for as wonderful as it may be if we do get this grant, we must never forget that it is the normal day to day stuff that we do at Heathlands that keeps bringing in the funds we need.

Jill has a full diary again this year with all the user groups, which is a great start and thank you to everybody who runs these. Pre School is as popular as ever and I have to thank Fiona and her team for that, they did manage to get their Forest School

built in the woods at the bottom of the field, which is a great outdoor activity for the children. Jean, amongst her many other activities, still runs a very Successful W.I.

Heathlands received £750. From the EDP Community Chester, if you can remember this Community Chest was open to any group who wanted to apply and we obviously ticked all the right boxes. That money is going to be spent on replacing some of the safety mats under the play equipment which has been highlighted in the playgroup inspection report, Robert Taylor is going to do that for us. Just to remind you that we did contribute towards the new cooker in the kitchen, which I believe is so much more efficient and user friendly than the last one.

The PC kindly still pay for the grass cutting and trimming our hedges and we should get some money from recycling paper and bottle banks. We have recently applied to the PC for possible funding to asphalt the piece of the car park, on the left as you drive in, this has become very muddy and with lots of puddles. Keith has given us a very favourable quote for this, so fingers crossed.

On the 4th June we celebrated the Queen's 90th Birthday, with a tea party for all the children and we arranged for all the Monday Club members to be collected and they all had such a wonderful time. We were so lucky with the weather, the Queen and Prince Phillip made a very grand entrance. I must say that Barbara and Brian made such a realised royal couple and their outfits were so good, you felt that you had to bow as they walked past.

The Summer Fair last year was another successful day and a very fitting end to the 5 days of the Beer Festival, The weather was really kind to us and I think we had more people than ever come on the day. It was really good to see so many people at Heathlands at one time and I must say a big thank you to Jill & Chris for doing such a good job again. I am really pleased that Jill has offered to do it all again this year. I just hope she has told Chris.

I must thank Edna, Carol, Alan and Jackie for running the Bingo and I Alan for the doing the Lottery. These both bring in a steady income which all helps our funds. The Monday Club is still very popular, thanks to Lynda and all her team. I do know that the Luncheon Club still remains the highlight of the week for lots of our older residents, they do so look forward to it. Our Christmas Fair was another really successful day, the recent jumble sale as the best so far and with the garage sale and open garden, again these all help to contribute towards our fund raising. Thanks to Dean and Sally for making sure that we are all clean and tidy as it is really important that people are impressed when they come in.

The Social Club of course still remains our fundraising arm and I must thank everybody who works behind the bar and helping at all the functions. I appreciate that this is all voluntary but it does bring in an amazing amount of money. Quite

simply we would never be able to do all the things we do without it, but we must never give up on all the other activities. They are all as equally important.

My final words are to say thank you to Jill for carrying on as Secretary and to Alan for being Vice Chair and of course to Clare as our new treasurer, I just want them to know how much I appreciate all they do.

But my final thank you is to each and every one of you that helps make Heathlands what it is today, in whatever way that may be Thank you.

Signed by Claire Norton
Chairperson of Heathlands Management Committee