

Trustees annual report - Kitale School Uganda. Year ending 31st december 2017.

Income: 2016 has proven to be a very difficult year for our UK charity shop. The decline in the High Street generally has seen a reduction in footfall. In addition the explosion of online sales sites at little or in many cases no cost has resulted in a much lower level of good quality donated goods. I am pleased however to report that changes to our approach and a reduction in overheads will see a more positive result in 2017.

School progress: Kitale School saw the opening of a nursery class in 2016. Construction was funded by private donation. The nursery now provides pre school education to 80 younger children, especially the teaching of English which gives a headstart in the transition to primary one class. The school continues to improve its exam results thanks to the dedication of the teaching and support team. The investment in self sufficiency projects had a big impact on the funding needed from donation with the projects contributing nearly 50% of the running costs.

The drought in East Africa saw a huge rise in the cost of food but thanks to the management teams efforts to source food from various sources including trips of hundreds of miles the children all received 2 meals a day.

Further construction in 2017 will see the addition of a mill house, shop, tailoring school and barbers shop. I look forward to reporting the results.

Rob Scammell (chair)

charity accounts

Financial Accounts for Kitale School Uganda - a charity
registered by the Charities Commission in the UK Registration
number 1139453

1st January 2016 - 31st December 2016

Opening balance at Lloyds Bank		2,062.89
Income:		
Charity shops	32,652.80	
Donations	5,451.10	
Total	38,103.90	
Total funds available		40,166.79
Shop expenses	18,794.05	
To Uganda	19,896.20	
Closing Balance		1,476.54